

**CITY OF ATWATER CITIZENS' OVERSIGHT COMMITTEE FOR PUBLIC SAFETY
TRANSACTIONS AND USE TAX REPORT**

In accordance with Title 3 Revenues and Finance Chapter 3.45 Atwater Public Safety Transactions and Use Tax Section 160 C Purpose and Jurisdiction of the Atwater Municipal Code, the City of Atwater Citizens' Oversight Committee for Public Safety Transactions and Use Tax shall review expenditures of revenue collected pursuant to this chapter only to determine whether such funds are expended for the purposes specified in the then-current public safety measure police and fire expenditure plan, and issuing reports on their findings to the City Council and public at least annually.

The Independent Audit of Measure H revenues and expenditures for the fiscal year ending June 30, 2015 was completed by JJACPA, Inc., Certified Public Accountants and provided to the Citizens Oversight Committee on April 18, 2016.

The City of Atwater Citizens Oversight Committee for Public Safety Transactions and Use Tax will hold a mandatory meeting after the completion of this annual Fiscal Year Audit of Measure H revenues and expenditures. The audit is performed by an independent auditor selected by the City Council. The auditor report is to be reviewed with the Citizens Oversight Committees Report.

The City of Atwater Citizens' Oversight Committee for Public Safety Transactions and Use Tax reviewed the report of the Independent Auditors. The Committee has also reviewed such additional financial records and information regarding Measure H revenues and expenditures for the fiscal year ending June 30, 2016 that is necessary to perform the Committee's duties.

The information listed below is the City of Atwater Citizens' Oversight Committee for Public Safety Transactions and Use Tax findings regarding the expenditures of Measure H revenues for the fiscal year ending June 30, 2016

1. As of April 14, 2016, Measure H sales tax revenue amounted to \$1,077,700.

The following data and descriptions provide information regarding expenditures:

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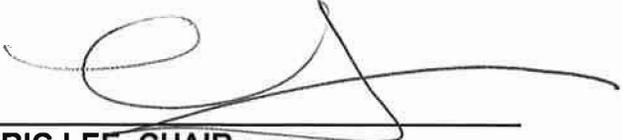
EXPENDITURES: POLICE DEPARTMENT	AMOUNT
Salaries & Benefits	<u>\$454,459</u>
Operations: Equipment, Training, Repairs, Investigations	\$ _____
Materials & Supplies: Uniforms, Admin. Supplies, Safety Supplies	<u>\$8,862</u>
Capital Outlay: Autos, Tactical Equipment, Computers, Radios, Vests	<u>\$168,008</u>
EXPENDITURES: FIRE DEPARTMENT	
Operations: Equipment, Training, Repairs, Fire Safety Suite	\$ _____
Materials & Supplies: Oxygen Tanks, Ladders, Axes, Admin. Supplies	\$ _____
Capital Outlay: Fire Fighting Trucks, Computers, Radios	<u>\$87,916</u>

2. The above listed expenditures of Measure H revenues for the fiscal year ending were expended for the purposes specified in the current Public Safety Expenditure Plan. (Ordinance No. 937, Section 3.45.150)

A copy of this report will be placed on the City of Atwater official website for review by the public. A copy of this report will also be forwarded to the Atwater City Council for review and approval as provided in Section 3.45.160.0 of the City Ordinance No. 937.

In addition, a copy of this report is also forwarded to the City Manager, Police Department, and Fire Department. A copy of this report will also be maintained by the City of Atwater Citizens Oversight Committee for Public Safety Transactions and Use Tax.

By consensus the foregoing report was accepted at the City of Atwater Citizens' Oversight Committee for Public Safety Transactions and Use Tax regular meeting of 18th day of April, 2016.


ERIC LEE, CHAIR

4-18-16