

CITY OF ATWATER

CITY COUNCIL AGENDA

Council Chambers
750 Bellevue Road
Atwater, California

February 8, 2016

CALL TO ORDER:

5:00 PM

PLEDGE OF ALLEGIANCE TO THE FLAG:

ROLL CALL:

Bergman____, **Raymond** ____, **Rivero**____, **Vineyard** ____, **Price**____

CLOSED SESSION:

Adjourn to Conference Room A

- a) **Conference with Legal Counsel – Anticipated Litigation – Government Code Section 54956.9(b): Number of cases: (1)**
- b) **Pursuant to Government Code Section 54956.8, Conference with Real Property Negotiator regarding Property Disposition. Agency Negotiator: Community Development Director McBride**

**Property Locations: APN 005-070-032
APN 001-130-015**

REGULAR SESSION: (Council Chambers)

6:00 PM

CALL TO ORDER:

PLEDGE OF ALLEGIANCE TO THE FLAG:

INVOCATION:

Invocation by Police Chaplain McClellan

ROLL CALL:

Bergman____, **Raymond** ____, **Rivero**____, **Vineyard** ____, **Price**____



MAYOR OR CITY ATTORNEY REPORT OUT FROM CLOSED SESSION:

SUBSEQUENT NEED ITEMS: (The City Clerk shall announce any requests for items requiring immediate action subsequent to the posting of the agenda. Subsequent need items require a two-thirds vote of the members of the City Council present at the meeting.)

APPROVAL OF AGENDA AS POSTED OR AS AMENDED: (This is the time for the City Council to remove items from the agenda or to change the order of the agenda.)

Staff's Recommendation: Motion to approve agenda as posted or as amended.

PRESENTATIONS:

- **Monthly verbal report by Merced County District 3 Supervisor McDaniel**

COMMENTS FROM THE PUBLIC:

NOTICE TO THE PUBLIC

At this time any person may comment on any item which is not on the agenda. Please state your name and address for the record. Action will not be taken on an item that is not on the agenda. If it requires action, it will be referred to staff and/or placed on a future agenda.

To comment on an item that is **on** the agenda, please wait until the item is read for consideration; please limit comments to a maximum of five (5) minutes.

Civility is expected from members of the public during the meeting. For more efficient use of time, disruptive behavior will not be tolerated. While you may not agree with what an individual is saying, please treat everyone with courtesy and respect.

CONSENT CALENDAR:

NOTICE TO THE PUBLIC

Background information has been provided on all matters listed under the Consent Calendar, and these items are considered to be routine. All items under the Consent Calendar are normally approved by one motion. If discussion is requested on any item, that item will be removed from the Consent Calendar for separate action.

WARRANTS:

1. **February 8, 2016**

Staff's Recommendation: Approval of warrants as listed.

MINUTES: (City Council)

2. **Regular meeting, January 25, 2016**

Staff's Recommendation: Approval of minutes as listed.

MINUTES: (Commissions)

3. Community Development and Resources, December 16, 2015

Staff's Recommendation: Acceptance of minutes as listed.

CALL FOR BIDS/RFPs:

4. Authorizing Request for Proposals for Urban Forest Master Plan and Canopy Coverage Analysis (Interim Public Works Director Faretta)

Staff's Recommendation: Approval of Request for Proposals for Urban Forest Master Plan and Canopy Coverage Analysis for FY 2014/15 CAL FIRE Urban Forestry Greenhouse Gas Reduction Fund Grant Program (GGRF).

AGREEMENTS:

5. Approving Amendment No. 7 to Professional Services Agreement with West Yost Associates for engineering services related to the permitting and regulatory requirements pertaining to the former Wastewater Treatment Facility, the existing Regional Wastewater Treatment Plant, and the Bert Crane Road Landfill (Interim Public Works Director Faretta)

Staff's Recommendation: Approval of Amendment No. 7 to the Professional Services Agreement, in a form approved by the City Attorney, between the City of Atwater and West Yost Associates of Davis, California in an amount not to exceed \$246,420 during Fiscal Year 2015-2016, to provide technical assistance for engineering services related to the permitting and regulatory requirements associated with the City's former Wastewater Treatment Facility (WWTF), existing Regional Wastewater Treatment Plant (RWWTP), and the Bert Crane Road Landfill; and authorizes and directs the Mayor to execute the amendment on behalf of the City.

REPORTS:

6. Monthly review of local drought emergency (City Attorney Terpstra)

Staff's Recommendation: Reaffirms the facts and findings in Resolution No. 2823-15 declaring the existence of a local drought emergency.

INFORMATIONAL ITEMS ONLY (NO ACTION REQUIRED):

7. **Police Department activities and projects for the month of January, 2016** (Police Lieutenant Joseph)
8. **Police Volunteer activities for the month of January, 2016** (Police Volunteer Vineyard)
9. **Fire Department activities and projects for the month of January, 2016** (CAL FIRE Battalion Chief Pimentel)
10. **Public Works Department activities and projects for the month of January, 2016** (Interim Public Works Director Faretta)

CITY MANAGER REPORTS:

11. **Selecting lettering style and color for the “In God We Trust” sign in front of City Hall**

Staff’s Recommendation: Motion to select 12” injection molded Helvetica lettering with the color #2756 Metallic Gold for the “In God We Trust” sign in front of City Hall.

REPORTS AND PRESENTATIONS FROM STAFF:

12. **Reviewing Fiscal Year 2015-16 mid-year budget and adopting a resolution approving a budget amendment regarding certain adjustments based on mid-year budget analysis** (Finance Director Deol)

Staff’s Recommendation: Motion to adopt Resolution No. 2876-16 approving Budget Amendment No. 7 regarding revenue and expenditure adjustments based on mid-year budget analysis; or

Motion to approve staff’s recommendation as presented.

13. **Adopting a resolution designating an all-way stop at Olive Avenue and Winton Way** (Community Development Director McBride)

Staff’s Recommendation: Motion to adopt Resolution No. 2875-16 designating an all-way stop at Olive Avenue and Winton Way; or

Motion to approve staff’s recommendation as presented.

14. **Awarding a Cooperative Purchase for one (1) new 2016 fire command vehicle** (CAL FIRE Battalion Chief Pimentel)

Staff's Recommendation: Motion to award a cooperative purchase, in a form approved by the City Attorney, to purchase one (1) new 2016 fire command vehicle from Elk Grove Auto of Elk Grove, California in an amount not to exceed \$40,666.43; and to authorize and direct the City Manager to execute the purchase order on behalf of the City; or

Motion to approve staff's recommendation as presented.

CITY COUNCIL MATTERS:

15. City Council comments and requests for future agenda items

CLOSED SESSION:

Continuation of Closed Session if necessary

ADJOURNMENT:

CERTIFICATION:

I, Jeanna Del Real, City Clerk of the City of Atwater, do hereby certify that a copy of the foregoing agenda was posted at City Hall a minimum of 72 hours prior to the meeting.



JEANNA DEL REAL, CMC
CITY CLERK

SB 343 NOTICE

In accordance with California Government Code Section 54957.5, any writing or document that is a public record, relates to an open session agenda item and is distributed less than 72 hours prior to a regular meeting will be made available for public inspection in the office of the City Clerk at City Hall during normal business hours at 750 Bellevue Road.

If, however, the document or writing is not distributed until the regular meeting to which it relates, then the document or writing will be made available to the public at the location of the meeting, as listed on this agenda at 750 Bellevue Road.



In compliance with the Federal Americans with Disabilities Act of 1990, upon request, the agenda can be provided in an alternative format to accommodate special needs. If you require special accommodations to participate in a City Council, Commission, or Committee meeting due to a disability, please contact the City Clerk's Office at least 48 business hours in advance of the meeting at 357-6205. You may also send the request by email to jdreal@atwater.org.

~ February 2016 ~

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3 Open Forum Re "In God We Trust" Sign - 6:00 PM	4	5 City Hall closed	6
7	8 City Council Meeting - 6:00 PM	9	10	11	12 City Hall closed	13
14	15 City Holiday President's Day Observed Trash pick up delayed 1 day	16 Oversight Board of Successor Agency to ARA Meeting - 1:30 PM	17 Community Development & Resources Commission Meeting - 6:00 PM	18	19 City Hall closed	20
21	22 Audit & Finance Committee Meeting - 3:30 PM City Council Meeting - 6:00 PM	23	24	25 Merced County District 3 Supervisor McDaniel "Mobile" Office Hours - 1:30 - 3:30 PM	26 City Hall closed	27
28	29	Notes:				

~ March 2016 ~

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4 City Hall closed	5
6	7	8	9	10	11 City Hall closed	12
13 Daylight Savings Time Starts	14 City Council Meeting - 6:00 PM	15	16 Community Development & Resources Commission Meeting - 6:00 PM	17	18 City Hall closed	19 Spring Clean Up Day 7:00 AM - 2:00 PM
20	21 Oversight Board of Successor Agency to ARA Meeting - 1:30 PM	22	23	24 Merced County District 3 Supervisor McDaniel "Mobile" Office Hours - 1:30 - 3:30 PM	25 City Hall closed	26
27	28 Audit & Finance Committee Meeting - 3:30 PM City Council Meeting - 6:00 PM	29	30	31	Notes:	

WARRANTS SUMMARY FOR FEBRUARY 8, 2016 COUNCIL MEETING

TOTAL OF WARRANTS (FROM WARRANT REPORT)

\$ 305,453.13

ADDITIONAL WARRANTS (THESE AMOUNTS ARE **NOT** INCLUDED IN TOTAL WARRANTS)

DATE	DESCRIPTION	AMOUNT
1/20/2016	Prewrittens included in this current warrant run.	(\$164,088.60)
1/21/2016	PERS Retirement EFT 12/31/15 - 1/13/16	\$43,558.68
1/25/2016	Retiree Medical Reimbursement-FEBRUARY 2016	\$29,754.37
1/21/2016	AFLAC-JANUARY 2015	\$789.30
2/2/2016	PERS Health - FEBRUARY 2016	\$106,176.32
1/1/2016	Dental Claims/Admin.-JANUARY 2016	\$ 12,470.79
TOTAL ADDITIONAL WARRANTS		<u>\$28,660.86</u>

GRAND TOTAL OF WARRANTS PAID =====

\$334,113.99

INFORMATIONAL ONLY (INCLUDED IN THE TOTAL WARRANTS TOTAL)

DATE	DESCRIPTION	AMOUNT
1/21/2016	Net Payroll	\$156,109.34
1/21/2016	Federal Taxes	\$54,210.03
1/21/2016	State Taxes	\$6,784.27
1/21/2016	Payroll Deductions	\$1,993.46
TOTAL INFORMATIONAL WARRANTS		<u>\$219,097.10</u>

\$217,103.64 Total Payroll


CITY TREASURER

Accounts Payable

Checks for Approval

User: jdaniel
 Printed: 2/3/2016 - 1:54 PM

Prewrittens



City of
Atwater
Community Pride City Wide
 750 Bellevue Road, Atwater CA 95301

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
66929	01/20/2016	General Fund	Community Center Rental	SATWINDER ATWAL		204.00
66929	01/20/2016	General Fund	Community Center	SATWINDER ATWAL		700.00
Check Total:						904.00
66930	01/20/2016	General Fund	Training	CALIFORNIA NARCOTIC CANINE ASSOCIATIC		325.00
Check Total:						325.00
66931	01/20/2016	General Fund	Training	ARMANDO ECHEVARRIA		760.28
Check Total:						760.28
66932	01/20/2016	General Fund	Recreation Fees	LAURENCE GARAVITO		547.00
Check Total:						547.00
66933	01/20/2016	General Fund	Recreation Fees	ANESSA HENDRICKSON		-5.00
66933	01/20/2016	General Fund	Recreation Fees	ANESSA HENDRICKSON		50.00
Check Total:						45.00
66934	01/20/2016	General Fund	Rtif	MCAG - RTIF		64,223.81
Check Total:						64,223.81
66935	01/20/2016	Gas Tax/Street Improvement	Professional Services	MID VALLEY ENGINEERING	2,410.00	0.00
66935	01/20/2016	Gas Tax/Street Improvement	Professional Services	MID VALLEY ENGINEERING	2,470.00	0.00
Check Total:						0.00
66936	01/20/2016	General Fund	Recreation Fees	VALERIE RODEN		-5.00
66936	01/20/2016	General Fund	Recreation Fees	VALERIE RODEN		50.00
Check Total:						45.00
66937	01/20/2016	General Fund	Training	ELIZABETH WILDE		77.63
Check Total:						77.63

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
66938	01/25/2016	General Fund	Miscellaneous Union Dues	AFSCME DISTRICT COUNCIL 57		768.85
					Check Total:	768.85
66939	01/25/2016	General Fund	Garnishments	FRANCHISE TAX BOARD		243.24
					Check Total:	243.24
66940	01/25/2016	General Fund	Pre-Paid Legal	PRE-PAID LEGAL SERVICES		36.89
					Check Total:	36.89
66941	01/25/2016	General Fund	Miscellaneous Union Dues	RMHC OF THE CENTRAL VALLEY, INC.		20.78
66941	01/25/2016	General Fund	Miscellaneous Union Dues	RMHC OF THE CENTRAL VALLEY, INC.		20.78
					Check Total:	41.56
66942	01/25/2016	General Fund	Garnishments	STATE DISBURSEMENT UNIT		852.92
					Check Total:	852.92
66943	01/25/2016	General Fund	Deferred Compensation	VANTAGEPOINT TRANSFER AGT-457		50.00
					Check Total:	50.00
66944	01/25/2016	Employee Benefits Fund	Health Insurance, Retirees	RAMONA BLAKE		242.24
					Check Total:	242.24
66945	01/25/2016	Employee Benefits Fund	Health Insurance, Retirees	DAVID CHURCH		630.19
					Check Total:	630.19
66946	01/25/2016	Employee Benefits Fund	Health Insurance, Retirees	GARY FRAGO		334.76
					Check Total:	334.76
66947	01/25/2016	Employee Benefits Fund	Health Insurance, Retirees	BOBBY GREGORY		1,838.49
					Check Total:	1,838.49
66948	01/25/2016	Employee Benefits Fund	Health Insurance, Retirees	DARRELL HAMMIT		630.19
					Check Total:	630.19
66949	01/25/2016	Employee Benefits Fund	Health Insurance, Retirees	RENE MENDOZA		870.77
					Check Total:	870.77
66950	01/25/2016	Employee Benefits Fund	Health Insurance, Retirees	BILL SWALLEY		66.88
					Check Total:	66.88

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
66951	01/25/2016	Employee Benefits Fund	Health Insurance, Retirees	BENJAMIN THOMAS		820.08
					Check Total:	820.08
66952	01/28/2016	Measure H Fund	Machinery & Equipment	RAZZARI FORD/MAZDA		89,523.82
					Check Total:	89,523.82
66953	01/28/2016	General Fund	Training	STANISLAUS COUNTY PLANNING DIRECTOR		210.00
					Check Total:	210.00
					Report Total:	164,088.60

Accounts Payable

Checks for Approval

User: jdaniel
 Printed: 2/3/2016 - 2:02 PM



City of
Atwater
 Community Pride City Wide

750 Bellevue Road, Atwater CA 95301

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
66954 /	02/08/2016	General Fund	Office Supplies	ABS PRESORT, INC.		2,046.53
66954	02/08/2016	General Fund	Office Supplies	ABS PRESORT, INC.		2,700.00
					Check Total:	4,746.53
66955 /	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	ALL-PHASE ELECTRIC		81.08
66955	02/08/2016	Internal Service Fund	Special Departmental Expense	ALL-PHASE ELECTRIC		90.04
					Check Total:	171.12
66956 /	02/08/2016	General Fund	Youth Basketball	SABRINA ALVARADO		90.00
					Check Total:	90.00
66957 /	02/08/2016	General Fund	Youth Basketball	SYLVIA ALVARADO		80.00
					Check Total:	80.00
66958 /	02/08/2016	Employee Benefits Fund	Health Insurance, Retirees	AMERICAN REPUBLIC		424.89
					Check Total:	424.89
66959 /	02/08/2016	General Fund	Professional Services	ANIMAL MEDICAL CENTER		71.25
					Check Total:	71.25
66960 /	02/08/2016	Gas Tax/Street Improvement	Professional Services	ATWATER ELECTRIC		375.00
66960	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	ATWATER ELECTRIC		474.00
					Check Total:	849.00
66961 /	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	ATWATER IRRIGATION INC.		72.51
66961	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	ATWATER IRRIGATION INC.		99.55
66961	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	ATWATER IRRIGATION INC.		232.75
66961	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	ATWATER IRRIGATION INC.		63.77
					Check Total:	468.58
66962 /	02/08/2016	General Fund	Special Departmental Expense	ATWATER PRO GLASS		189.97

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
66963	02/08/2016	Internal Service Fund	Professional Services	ATWATER TIRE SERVICE INC.		189.97
					Check Total:	97.97
66964	02/08/2016	Internal Service Fund	Operations & Maintenance	AUTOZONE STORE #5506		97.97
					Check Total:	69.60
66965	02/08/2016	Internal Service Fund	Special Departmental Expense	B & B PLUMBING		69.60
66965	02/08/2016	Internal Service Fund	Special Departmental Expense	B & B PLUMBING		225.00
					Check Total:	91.75
66966	02/08/2016	Sewer Enterprise Fund	Professional Services	BANK OF NEW YORK		316.75
					Check Total:	2,200.00
66967	02/08/2016	Internal Service Fund	Operations & Maintenance	DON BENNER		2,200.00
					Check Total:	700.00
66968	02/08/2016	General Fund	Girls Volleyball	NATALIE M. BENOY		700.00
					Check Total:	190.00
66969	02/08/2016	General Fund	Professional Services	BEST IMPRESSION PRINTING		190.00
					Check Total:	426.85
66970	02/08/2016	General Fund	Special Departmental Expense	BIG CREEK LUMBER COMPANY		426.85
66970	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	BIG CREEK LUMBER COMPANY		6.42
					Check Total:	38.24
66971	02/08/2016	Water Enterprise Fund	Special Departmental Expense	BORGES & MAHONEY CO.		44.66
					Check Total:	121.94
66972	02/08/2016	General Fund	Uniform & Clothing Expense	BPS TACTICAL		121.94
					Check Total:	409.20
66973	02/08/2016	Water Enterprise Fund	Special Departmental Expense	CALIFORNIA INDUSTRIAL		409.20
					Check Total:	159.30
66974	02/08/2016	Internal Service Fund	Special Departmental Expense	CENTRAL SANITARY SUPPLY		159.30
					Check Total:	1,380.68
					Check Total:	1,380.68

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
66975 ✓	02/08/2016	Water Enterprise Fund	Special Departmental Expense	CHEM QUIP, INC.		-600.00
66975	02/08/2016	Water Enterprise Fund	Special Departmental Expense	CHEM QUIP, INC.		706.87
66975	02/08/2016	Water Enterprise Fund	Special Departmental Expense	CHEM QUIP, INC.		866.00
66976 ✓	02/08/2016	Internal Service Fund	Operations & Maintenance	CHEVRON USA INC.	Check Total:	972.87
66977 ✓	02/08/2016	Internal Service Fund	Communications	COMCAST CABLE	Check Total:	686.31
66978 ✓	02/08/2016	Internal Service Fund	Special Departmental Expense	CONSOLIDATED ELECTRICAL DISTRIBUTORS	Check Total:	13.24
66978	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	CONSOLIDATED ELECTRICAL DISTRIBUTORS		506.84
66978	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	CONSOLIDATED ELECTRICAL DISTRIBUTORS		382.88
66978	02/08/2016	Internal Service Fund	Special Departmental Expense	CONSOLIDATED ELECTRICAL DISTRIBUTORS		28.36
66979 ✓	02/08/2016	General Fund	Youth Basketball	ANTONIO CORTEZ	Check Total:	946.41
66980 ✓	02/08/2016	Information Technology Fund	Special Departmental Expense	DELTA WIRELESS & NETWORK SOLUTIONS	Check Total:	92.00
66980	02/08/2016	Information Technology Fund	Special Departmental Expense	DELTA WIRELESS & NETWORK SOLUTIONS		8,805.32
66980	02/08/2016	General Fund	Professional Services	DELTA WIRELESS & NETWORK SOLUTIONS		2,712.46
66980	02/08/2016	General Fund	Professional Services	DELTA WIRELESS & NETWORK SOLUTIONS		92.00
66980	02/08/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		80.50
66980	02/08/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		391.18
66980	02/08/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		481.18
66980	02/08/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		436.18
66980	02/08/2016	General Fund	Professional Services	DELTA WIRELESS & NETWORK SOLUTIONS		50.00
66980	02/08/2016	General Fund	Professional Services	DELTA WIRELESS & NETWORK SOLUTIONS		349.65
66981 ✓	02/08/2016	General Fund	Professional Services	DEPT. OF JUSTICE	Check Total:	13,398.47
66982 ✓	02/08/2016	Sewer Enterprise Fund	Professional Services	DEPT. OF FORESTRY & FIRE PROTECTION	Check Total:	57.00
66983 ✓	02/08/2016	Sanitation Enterprise	Accounts Payable	JESS DONOHUE	Check Total:	1,126.90
66983	02/08/2016	Sewer Enterprise Fund	Accounts Payable	JESS DONOHUE		6.27
66983	02/08/2016	Water Enterprise Fund	Accounts Payable	JESS DONOHUE		26.13
66983	02/08/2016	Sanitation Enterprise	Accounts Payable	JESS DONOHUE		10.63

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
66984 ✓	02/08/2016	General Fund	Training	ARMANDO ECHEVARRIA	Check Total:	45.50
						57.84
66985 ✓	02/08/2016	General Fund	Uniform & Clothing Expense	EVERGREEN CLEANERS	Check Total:	57.84
						372.80
66986 ✓	02/08/2016	General Fund	Youth Basketball	ANDREW FARETTA	Check Total:	372.80
66986	02/08/2016	General Fund	Girls Volleyball	ANDREW FARETTA		60.00
						40.00
66987 ✓	02/08/2016	Gas Tax/Street Improvement	Small Tools	FASTENAL COMPANY	Check Total:	100.00
66987	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	FASTENAL COMPANY		17.04
66987	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	FASTENAL COMPANY		1.35
66987	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	FASTENAL COMPANY		105.47
66987	02/08/2016	Gas Tax/Street Improvement	Small Tools	FASTENAL COMPANY		10.93
						29.61
66988 ✓	02/08/2016	General Fund	Office Supplies	FEDERAL EXPRESS	Check Total:	164.40
						87.08
66989 ✓	02/08/2016	General Fund	Professional Services	FORENSIC NURSE SPECIALISTS	Check Total:	87.08
66989	02/08/2016	General Fund	Professional Services	FORENSIC NURSE SPECIALISTS		1,100.00
						2,200.00
66990 ✓	02/08/2016	Sanitation Enterprise	Accounts Payable	GONELLA REALTY	Check Total:	3,300.00
66990	02/08/2016	Sewer Enterprise Fund	Accounts Payable	GONELLA REALTY		6.73
66990	02/08/2016	Water Enterprise Fund	Accounts Payable	GONELLA REALTY		80.75
66990	02/08/2016	Sanitation Enterprise	Accounts Payable	GONELLA REALTY		32.84
						23.37
66991 ✓	02/08/2016	General Fund	Community Center	GRACE MENNONITE SCHOOL	Check Total:	143.69
66991	02/08/2016	General Fund	Community Center Rental	GRACE MENNONITE SCHOOL		-5.00
66991	02/08/2016	General Fund	Community Center	GRACE MENNONITE SCHOOL		29.00
						300.00
66992 ✓	02/08/2016	General Fund	Youth Basketball	LAWRENCE GREEN, SR	Check Total:	324.00
						30.00
66993 ✓	02/08/2016	Water Enterprise Fund	Special Departmental Expense	GROENIGER & COMPANY #1423	Check Total:	30.00
						128.95

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
66994	02/08/2016	General Fund	Youth Basketball	JULIANNE HUERTA	Check Total:	128.95
						170.00
66995	02/08/2016	General Fund	Uniform & Clothing Expense	IMAGE UNIFORMS	Check Total:	170.00
						642.44
66996	02/08/2016	General Fund	Communications	JD SANDERS COMPANY LLC	Check Total:	642.44
66996	02/08/2016	Information Technology Fund	Special Departmental Expense	JD SANDERS COMPANY LLC		650.00
						416.25
66997	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	KELLOGG'S SUPPLY	Check Total:	1,066.25
66997	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	KELLOGG'S SUPPLY		65.87
						253.98
66998	02/08/2016	General Fund	Professional Services	LEXISNEXIS RISK DATA MANAGEMENT	Check Total:	319.85
						180.34
66999	02/08/2016	General Fund	Recreation Fees	MAX MADAYAG JR.	Check Total:	180.34
66999	02/08/2016	General Fund	Recreation Fees	MAX MADAYAG JR.		50.00
						-5.00
67000	02/08/2016	General Fund	Youth Basketball	MARCELINA MARIANO	Check Total:	45.00
						139.00
67001	02/08/2016	General Fund	Girls Volleyball	AMOSA M. MASANIAI	Check Total:	139.00
						323.00
67002	02/08/2016	Internal Service Fund	Operations & Maintenance	MCAULEY MOTORS	Check Total:	323.00
67002	02/08/2016	Internal Service Fund	Operations & Maintenance	MCAULEY MOTORS		2,851.18
67002	02/08/2016	Internal Service Fund	Operations & Maintenance	MCAULEY MOTORS		364.97
						-648.00
67003	02/08/2016	General Fund	Youth Basketball	JAMES MCCLELLAN	Check Total:	2,568.15
						45.00
67004	02/08/2016	General Fund	Community Center	MERCED APOSTOLIC CHURCH	Check Total:	45.00
67004	02/08/2016	General Fund	Community Center Rental	MERCED APOSTOLIC CHURCH		500.00
						-49.00
					Check Total:	451.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67005	02/08/2016	General Fund	Professional Services	MERCED COUNTY ANIMAL CONTROL		18,510.00
					Check Total:	18,510.00
67006	02/08/2016	General Fund	Training	MERCED COUNTY LAW ENFORCEMENT CHIE		100.00
					Check Total:	100.00
67007	02/08/2016	Sewer Enterprise Fund	Utilities	MERCED IRRIGATION DISTRICT		213.88
					Check Total:	213.88
67008	02/08/2016	Internal Service Fund	Operations & Maintenance	MERCED TRUCK & TRAILER INC.		29.41
					Check Total:	29.41
67009	02/08/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		61.51
67009	02/08/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		146.83
67009	02/08/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		85.22
67009	02/08/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		112.81
67009	02/08/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		71.08
					Check Total:	477.45
67010	02/08/2016	Gas Tax/Street Improvement	Professional Services	MID VALLEY ENGINEERING		2,410.00
67010	02/08/2016	Gas Tax/Street Improvement	Professional Services	MID VALLEY ENGINEERING		2,470.00
					Check Total:	4,880.00
67011	02/08/2016	General Fund	Professional Services	ED MOLES, PH.D.		175.00
					Check Total:	175.00
67012	02/08/2016	General Fund	Professional Services	MONTE VISTA SMALL ANIMAL HOSPITAL		835.74
					Check Total:	835.74
67013	02/08/2016	General Fund	Office Supplies	THE OFFICE CITY		146.40
					Check Total:	146.40
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		626.39
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		221.80
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		74.25
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		43.83
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		43.83
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		215.99
67014	02/08/2016	Internal Service Fund	Special Departmental Expense	O'REILLY AUTO PARTS		31.30
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		85.46
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		101.20

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		17.92
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		105.19
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		184.10
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		6.92
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		176.78
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		16.09
67014	02/08/2016	Internal Service Fund	Small Tools	O'REILLY AUTO PARTS		15.09
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		227.93
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		57.74
67014	02/08/2016	Internal Service Fund	Special Departmental Expense	O'REILLY AUTO PARTS		10.78
67014	02/08/2016	Internal Service Fund	Small Tools	O'REILLY AUTO PARTS		166.82
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		91.41
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		17.47
67014	02/08/2016	Internal Service Fund	Special Departmental Expense	O'REILLY AUTO PARTS		61.24
67014	02/08/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		51.58
67015	02/08/2016	Internal Service Fund	Communications	PACIFIC TELEMAGEMENT	Check Total:	2,651.11
67016	02/08/2016	General Fund	Deposits	PAR ELECTRICAL CONTRACTORS	Check Total:	78.00
67016	02/08/2016	Water Enterprise Fund	Water Service Charges	PAR ELECTRICAL CONTRACTORS		524.00
67017	02/08/2016	Sewer Enterprise Fund	Professional Services	A.M. PECHE & ASSOC. LLC	Check Total:	355.50
67017	02/08/2016	General Fund	Professional Services	A.M. PECHE & ASSOC. LLC		2,055.00
67017	02/08/2016	Sewer Enterprise Fund	Professional Services	A.M. PECHE & ASSOC. LLC		589.46
67018	02/08/2016	Water Enterprise Fund	Accounts Payable	JUAN PENA	Check Total:	3,890.17
67019	02/08/2016	General Fund	Youth Basketball	FERNANDO PERALES	Check Total:	126.94
67020	02/08/2016	Water Enterprise Fund	Accounts Payable	UMESH PRASAD	Check Total:	92.00
67020	02/08/2016	Sanitation Enterprise	Accounts Payable	UMESH PRASAD		111.37
67020	02/08/2016	Sewer Enterprise Fund	Accounts Payable	UMESH PRASAD		13.48
67021	02/08/2016	General Fund	Special Departmental Expense	PRESTON'S LOCK & KEY	Check Total:	182.37
67021	02/08/2016	Water Enterprise Fund	Special Departmental Expense	PRESTON'S LOCK & KEY		54.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67021	02/08/2016	General Fund	Special Departmental Expense	PRESTON'S LOCK & KEY		21.60
					Check Total:	89.10
67022	02/08/2016	General Fund	Special Departmental Expense	PRIME SHINE, INC		126.00
					Check Total:	126.00
67023	02/08/2016	Information Technology Fund	Special Departmental Expense	QUICKPCSUPPORT		1,074.60
					Check Total:	1,074.60
67024	02/08/2016	General Fund	Rents & Leases	RAY MORGAN COMPANY		185.91
67024	02/08/2016	General Fund	Rents & Leases	RAY MORGAN COMPANY		14.86
67024	02/08/2016	General Fund	Rents & Leases	RAY MORGAN COMPANY		336.41
67024	02/08/2016	General Fund	Rents & Leases	RAY MORGAN COMPANY		14.86
67024	02/08/2016	General Fund	Rents & Leases	RAY MORGAN COMPANY		14.86
					Check Total:	566.90
67025	02/08/2016	Water Enterprise Fund	Water Service Charges	RC PACIFIC CONTRUCTION		-155.50
67025	02/08/2016	General Fund	Deposits	RC PACIFIC CONTRUCTION		524.00
					Check Total:	368.50
67026	02/08/2016	General Fund	Youth Basketball	JAMES L. ROBINSON		51.00
					Check Total:	51.00
67027	02/08/2016	Gas Tax/Street Improvement	Sdwlks-A.C.School,Olive,Mtchl	ROLFE CONSTRUCTION		9,200.00
					Check Total:	9,200.00
67028	02/08/2016	General Fund	Girls Volleyball	TERRY L. RUST		68.00
					Check Total:	68.00
67029	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	SAFE-T-LITE		1,231.20
67029	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	SAFE-T-LITE		269.83
67029	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	SAFE-T-LITE		12.96
67029	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	SAFE-T-LITE		10.24
					Check Total:	1,524.23
67030	02/08/2016	General Fund	Professional Services	SANTA FE PET		357.00
67030	02/08/2016	General Fund	Professional Services	SANTA FE PET		209.00
67030	02/08/2016	General Fund	Professional Services	SANTA FE PET		49.00
67030	02/08/2016	General Fund	Professional Services	SANTA FE PET		330.00
					Check Total:	945.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67031	02/08/2016	General Fund	Special Departmental Expense	HENRY SCHEIN, INC.		916.64
67031	02/08/2016	General Fund	Special Departmental Expense	HENRY SCHEIN, INC.		311.04
67032	02/08/2016	Internal Service Fund	Special Departmental Expense	SCRAP TIRE COMPANY	Check Total:	1,227.68
						1,400.00
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE	Check Total:	1,400.00
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		311.02
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		155.53
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		13.14
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		107.95
67033	02/08/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		70.90
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		117.98
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		26.11
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		83.15
67033	02/08/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		12.94
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		146.81
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		84.23
67033	02/08/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		317.73
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		83.67
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		150.44
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		6.56
67033	02/08/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		80.32
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		78.77
67033	02/08/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		265.79
67033	02/08/2016	Water Enterprise Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		64.99
67033	02/08/2016	General Fund	Printing & Advertising	STAPLES BUSINESS ADVANTAGE		89.18
67033	02/08/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		5.28
67033	02/08/2016	Water Enterprise Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		46.50
67033	02/08/2016	Water Enterprise Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		58.54
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		20.35
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		165.93
67033	02/08/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		19.54
67034	02/08/2016	General Fund	Special Departmental Expense	SUN BADGE COMPANY	Check Total:	2,583.35
						220.79
67035	02/08/2016	Information Technology Fund	Special Departmental Expense	TELEPACIFIC COMMUNICATIONS	Check Total:	220.79
						5,173.19
67036	02/08/2016	Water Enterprise Fund	Professional Services	THOMAS H. TERPSTRA	Check Total:	5,173.19
						885.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67036	02/08/2016	Ferrari Ranch Project Fund	Professional Services	THOMAS H. TERPSTRA		687.50
67036	02/08/2016	Employee Benefits Fund	Professional Services	THOMAS H. TERPSTRA		270.00
67036	02/08/2016	General Fund	Professional Services	THOMAS H. TERPSTRA		8,668.56
67036	02/08/2016	Sewer Enterprise Fund	Professional Services	THOMAS H. TERPSTRA		200.00
67036	02/08/2016	Sanitation Enterprise	Professional Services	THOMAS H. TERPSTRA		87.50
67036	02/08/2016	Risk Management Fund	Professional Services	THOMAS H. TERPSTRA		1,350.00
Check Total:						12,148.56
67037	02/08/2016	Internal Service Fund	Operations & Maintenance	TESEI PETROLEUM, INC.		1,268.43
67037	02/08/2016	Internal Service Fund	Operations & Maintenance	TESEI PETROLEUM, INC.		6,802.29
67037	02/08/2016	Internal Service Fund	Operations & Maintenance	TESEI PETROLEUM, INC.		1,445.84
67037	02/08/2016	Internal Service Fund	Operations & Maintenance	TESEI PETROLEUM, INC.		6,622.03
Check Total:						16,138.59
67038	02/08/2016	General Fund	Youth Basketball	MARK THOMPSON		15.00
Check Total:						15.00
67039	02/08/2016	General Fund	Professional Services	TRACTOR SUPPLY CREDIT PLAN		118.78
67039	02/08/2016	General Fund	Professional Services	TRACTOR SUPPLY CREDIT PLAN		129.59
67039	02/08/2016	General Fund	Professional Services	TRACTOR SUPPLY CREDIT PLAN		118.78
67039	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		32.38
67039	02/08/2016	Internal Service Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		33.77
Check Total:						433.30
67040	02/08/2016	General Fund	Special Departmental Expense	TROPHY CASE		1,004.40
67040	02/08/2016	General Fund	Girls Volleyball	TROPHY CASE		743.04
Check Total:						1,747.44
67041	02/08/2016	General Fund	Professional Services	UNIVERSITY PET RESORT		70.50
Check Total:						70.50
67042	02/08/2016	General Fund	Life Insurance Payable	UNUM LIFE INSURANCE		185.92
67042	02/08/2016	General Fund	Life Insurance Payable	UNUM LIFE INSURANCE		1,445.20
67042	02/08/2016	General Fund	Life Insurance Payable	UNUM LIFE INSURANCE		264.43
Check Total:						1,895.55
67043	02/08/2016	Water Enterprise Fund	Professional Services	VALLEY UTILITIE CONSTRUCTION, INC.		1,000.00
Check Total:						1,000.00
67044	02/08/2016	Sewer Enterprise Fund	Professional Services	VEOLIA WATER NORTH AMERICA OPERATING		340.40

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
					Check Total:	340.40
67045	02/08/2016	General Fund	Communications	VERIZON WIRELESS		1,312.57
67045	02/08/2016	Water Enterprise Fund	Communications	VERIZON WIRELESS		143.94
67045	02/08/2016	General Fund	Communications	VERIZON WIRELESS		649.52
67045	02/08/2016	General Fund	Communications	VERIZON WIRELESS		54.03
67045	02/08/2016	General Fund	Communications	VERIZON WIRELESS		206.50
67045	02/08/2016	CFD Districts	Communications	VERIZON WIRELESS		54.03
67045	02/08/2016	Measure H Fund	Communications	VERIZON WIRELESS		54.03
67045	02/08/2016	Internal Service Fund	Communications	VERIZON WIRELESS		10.81
67045	02/08/2016	Sewer Enterprise Fund	Communications	VERIZON WIRELESS		91.86
67045	02/08/2016	Internal Service Fund	Communications	VERIZON WIRELESS		10.81
67045	02/08/2016	Gas Tax/Street Improvement	Communications	VERIZON WIRELESS		82.38
67045	02/08/2016	General Fund	Communications	VERIZON WIRELESS		54.03
67045	02/08/2016	General Fund	Communications	VERIZON WIRELESS		54.03
67045	02/08/2016	General Fund	Communications	VERIZON WIRELESS		650.17
					Check Total:	3,428.71
67046	02/08/2016	Employee Benefits Fund	Vision Insurance	VISION SERVICE PLAN (CA)		914.16
					Check Total:	914.16
67047	02/08/2016	Risk Management Fund	Life Insurance	VOYA RETIREMENT INSURANCE		36.26
					Check Total:	36.26
67048	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	W.W. GRAINGER, INC.		122.17
					Check Total:	122.17
67049	02/08/2016	Internal Service Fund	Special Departmental Expense	WARD ENTERPRISES		21.34
67049	02/08/2016	Internal Service Fund	Special Departmental Expense	WARD ENTERPRISES		22.01
67049	02/08/2016	General Fund	Operations & Maintenance	WARD ENTERPRISES		9.63
67049	02/08/2016	Internal Service Fund	Special Departmental Expense	WARD ENTERPRISES		44.61
					Check Total:	97.59
67050	02/08/2016	Water Enterprise Fund	Special Departmental Expense	WESTAMERICA BANK		43.85
67050	02/08/2016	General Fund	Professional Services	WESTAMERICA BANK		1,709.27
67050	02/08/2016	Water Enterprise Fund	Training	WESTAMERICA BANK		106.98
67050	02/08/2016	Internal Service Fund	Special Departmental Expense	WESTAMERICA BANK		32.39
67050	02/08/2016	General Fund	Uniform & Clothing Expense	WESTAMERICA BANK		371.96
67050	02/08/2016	General Fund	Memberships & Subscriptions	WESTAMERICA BANK		195.00
67050	02/08/2016	Risk Management Fund	Special Departmental Expense	WESTAMERICA BANK		117.65
67050	02/08/2016	Sewer Enterprise Fund	Special Departmental Expense	WESTAMERICA BANK		1,528.56

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
					Check Total:	4,105.66
67051/	02/08/2016	Internal Service Fund	Special Departmental Expense	WINTON HARDWARE		3.64
67051	02/08/2016	Internal Service Fund	Special Departmental Expense	WINTON HARDWARE		0.77
67051	02/08/2016	Water Enterprise Fund	Special Departmental Expense	WINTON HARDWARE		4.29
67051	02/08/2016	Gas Tax/Street Improvement	Special Departmental Expense	WINTON HARDWARE		64.48
67051	02/08/2016	Internal Service Fund	Special Departmental Expense	WINTON HARDWARE		32.41
					Check Total:	105.59
67052/	02/08/2016	Internal Service Fund	Operations & Maintenance	X-ERGON		16.96
					Check Total:	16.96
67053/	02/08/2016	General Fund	Youth Basketball	RICHARD ZAMARRIPA		90.00
					Check Total:	90.00
67054/	02/08/2016	General Fund	Youth Basketball	RICHARD A. ZAMARRIPA		90.00
					Check Total:	90.00
					Report Total:	141,364.53



CITY OF ATWATER

CITY COUNCIL AND SUCCESSOR AGENCY TO THE ATWATER REDEVELOPMENT AGENCY

ACTION MINUTES

January 25, 2016

OPEN SESSION: (Council Chambers)

The City Council of the City of Atwater met in Open Session this date at 5:00 PM in the City Council Chambers located at the Atwater Civic Center, 750 Bellevue Road, Atwater, California; Mayor Price presiding.

PLEDGE OF ALLEGIANCE TO THE FLAG:

The Pledge of Allegiance was led by Mayor Price.

ROLL CALL: (City Council)

Present: *City Council Members Raymond, Rivero, Vineyard, Mayor Pro Tem Bergman, Mayor Price*

Absent: *None*

Staff Present: *City Manager/Police Chief Pietro, Deputy City Attorney Henderson, City Clerk Del Real, Recording Secretary Bengtson-Jennings*

CLOSED SESSION: (Conference Room A)

Mayor Price invited public comments on Closed Session items.

No one came forward to speak at this time.

Mayor Price adjourned the meeting to Conference Room A for Closed Session at 5:02 PM. Closed Session was called to order at 5:05 PM.

Conference with Legal Counsel – Anticipated Litigation – Government Code Section 54956.9(b): Number of cases: (1)

Closed Session adjourned at 5:23 PM.

REGULAR SESSION: (Council Chambers)

The City Council of the City of Atwater and the Governing Board of the Successor Agency to the Atwater Redevelopment Agency met in Regular Session this date at 6:02 PM in the City Council Chambers located at the Atwater Civic Center, 750 Bellevue Road, Atwater, California; Mayor/Board Chair Price presiding.

PLEDGE OF ALLEGIANCE TO THE FLAG:

The Pledge of Allegiance was led by Mayor/Board Chair Price.

INVOCATION:

The Invocation was led by Police Chaplain McClellan.

ROLL CALL: (City Council/Governing Board)

Present: City Council Members/Board Members Raymond, Rivero, Vineyard, Mayor Pro Tem/Board Vice Chair Bergman, Mayor/Board Chair Price

Absent: None

Staff Present: City Manager/Police Chief Pietro, Deputy City Attorney Henderson, CAL FIRE Battalion Chief Pimentel, Police Lieutenant Joseph, Community Development Director McBride, Interim Public Works Director Faretta, City Treasurer Heller, Finance Director Deol, City Clerk/Board Secretary Del Real, Recording Secretary Bengtson-Jennings

MAYOR OR DEPUTY CITY ATTORNEY REPORT OUT FROM CLOSED SESSION:

Deputy City Attorney Henderson reported that no action was taken and staff was given direction. The Closed Session agenda was completed.

SUBSEQUENT NEED ITEMS: **None.**

APPROVAL OF AGENDA AS POSTED OR AS AMENDED:

Mayor/Board Chair Price announced an additional non-action item to the agenda, to be placed first under Presentations.

MOTION: Mayor Pro Tem/Board Vice Chair Bergman moved to approve the agenda as amended. The motion was seconded by City Council Member/Board Member Raymond and the vote was: Ayes: Bergman, Vineyard, Raymond, Rivero, Price; Noes: None; Absent: None. The motion carried.

CEREMONIAL MATTERS:

- Judy G. Ellis

Mayor Price presented Aileen Colburn Elementary School teacher Judy Ellis, Atwater Elementary School District, with a certificate of recognition for being honored as Educator of the Week from January 11, 2016 through January 15, 2016.

Atwater Elementary School District Superintendent Sandra Shiber and Aileen Colburn Elementary School Principal Tiffani Gong spoke regarding this tribute.

PRESENTATIONS:

Presentation of a plaque of appreciation from Central Valley Honor Flight to the City of Atwater

Larry and Mariam McFarland, local coordinators of the Central Valley Honor Flight, presented Mayor Price and the City of Atwater with a plaque of appreciation “on behalf of the World War II Veterans who made ‘one more tour with honor’ to view their Memorial via the Castle Honor Flights, October 2014 and 2015.” They invited all veterans who have not yet made the trip to the nation’s capital to participate in one of the final four trips scheduled in 2016.

Mayor Price thanked Larry and Mariam McFarland for their efforts in making the flights a success.

Possible donation of Aircraft Hangar to Castle Air Museum (Joe Pruzzo, Chief Executive Officer, Castle Air Museum Foundation, Inc.)

Joe Pruzzo, Chief Executive Officer, Castle Air Museum Foundation, Inc. provided a verbal report regarding the possible donation of an aircraft hangar from Flyers Energy, LLC of Northern California to Castle Air Museum, which will allow the museum to display fragile vintage artifacts (airplanes) indoors. He thanked the City Council and the community for their support of the Castle Air Museum.

COMMENTS FROM THE PUBLIC:

Notice to the public was read.

No one came forward to speak.

CONSENT CALENDAR:

MOTION: Mayor Pro Tem Bergman moved to approve the consent calendar as listed. The motion was seconded by City Council Member Vineyard and the vote was: Ayes: Raymond, Vineyard, Bergman, Rivero, Price; Noes: None; Absent: None. The motion carried.

WARRANTS:

2. January 25, 2016

ACTION: Approval of warrants as listed.

MINUTES: (City Council)

3. a) Special meeting, January 11, 2016
- b) Regular meeting, January 11, 2016

ACTION: Approval of minutes as listed.

ORDINANCES (WAIVING SECOND READING AND ADOPTION):

4. Waiving the second reading and adopting Ordinance No. CS 969 amending Title 8 "Health and Safety" to add Chapter 8.50 to the Atwater Municipal Code imposing an express ban on marijuana processing, marijuana delivery, and marijuana dispensaries in the City (City Attorney Terpstra)

ACTION: Waives the second reading and adopts Ordinance No. CS 969 amending Title 8 "Health and Safety" to add Chapter 8.50 "Medical Marijuana" to the Atwater Municipal Code.

AGREEMENTS:

5. Approving Amendment No. 5 to Professional Services Agreement with EMC Planning Group, Inc. for Ferrari Ranch EIR and CEQA services (Community Development Director McBride)

ACTION: Approval of Amendment No. 5 to the Professional Services Agreement, in a form approved by the City Attorney, between the City of Atwater and EMC Planning Group, Inc. for Ferrari Ranch EIR and CEQA services; and authorizes and directs the City Manager to execute the amendment on behalf of the City.

RESOLUTIONS:

6. Submittal of grant application under the 2015 Assistance to Firefighters Grant Program (CAL FIRE Battalion Chief Pimentel)

ACTION: Adoption of Resolution No. 2872-16 authorizing submittal of an application to the United States Department of Homeland Security for the 2015 Assistance to Firefighters Grant Program (AFG) and authorizing and directing the City Manager, or his designee, to execute the grant application on behalf of the City.

FUNDING AND BUDGET MATTERS:

Treasurer's Report for the month of November, 2015 (City Treasurer Heller)

MOTION: Mayor Pro Tem Bergman moved to approve the Treasurer's Report for the month of November, 2015. The motion was seconded by City Council Member Raymond and the vote was: Ayes: Bergman, Vineyard, Raymond, Rivero, Price; Noes: None; Absent: None. The motion carried.

CITY MANAGER REPORTS:

Verbal update regarding the "In God We Trust" sign in front of City Hall

City Manager Pietro reported that the City has \$867 in donation money to spend on a replacement sign in front of City Hall, and he presented a potential design, sample lettering, and a color chart for discussion.

MIKE MERONEY, Atwater, spoke regarding the sample design he submitted and offered further suggestions for City Council consideration.

RUBY MAYBERRY, Atwater, voiced her opinion regarding the samples and reminded the community that the motto "In God We Trust" is printed on the one dollar bill.

MOTION: Mayor Price moved to ask Beverly Berela of the Atwater Times to take pictures of the samples for the newspaper and to request public input regarding the replacement sign in front of City Hall; and to move this item to the next regular City Council meeting agenda of February 8, 2016 for possible action. The motion was seconded by City Council Member Rivero and the vote was: Ayes: Rivero, Raymond, Bergman, Price; Noes: Vineyard; None; Absent: None. The motion carried.

REPORTS AND PRESENTATIONS FROM STAFF:

Verbal report regarding General Fund Five Year Forecast (Finance Director Deol)

Finance Director Deol provided a General Fund Five Year Forecast report and announced that actual CalPERS numbers were not provided by NHA Advisors, LLC in time for this report; actual expenditures may be higher.

Adopting Recognized Obligation Payment Schedule (ROPS) and Administrative Budget for Fiscal Year 2016-17 (Community Development Director McBride)

MOTION: *Mayor Pro Tem/Board Vice Chair Bergman moved to adopt Resolution No. SA 2016-1 adopting the Recognized Obligation Payment Schedule 2016-17 for the July 1, 2016 through June 30, 2017 period and adopting the Administrative Budget for Fiscal Year 2016-17. The motion was seconded by City Council Member/Board Member Raymond and the vote was: Ayes: Vineyard, Bergman, Rivero, Raymond, Price; Noes: None; Absent: None. The motion carried.*

Approving Professional Services Agreement with RSG, Inc. for Successor Agency consulting services for Fiscal Year 2016-17 (Community Development Director McBride)

MOTION: *Mayor Pro Tem/Board Vice Chair Bergman moved to approve a Professional Services Agreement, in a form approved by the City Attorney, with Rosenow Spevacek Group, Inc. (RSG) to perform services to the Successor Agency to the Atwater Redevelopment Agency (Successor Agency) for Fiscal Year 2016-17; and authorizing transmittal of the consulting services proposal to the Oversight Board for their consideration and possible action. The motion was seconded by City Council Member/Board Member Vineyard and the vote was: Ayes: Bergman, Vineyard, Raymond, Rivero, Price; Noes: None; Absent: None. The motion carried.*

Verbal report regarding Traffic and Pedestrian Safety List prioritization (Community Development Director McBride)

Community Development Director McBride provided a verbal report regarding Traffic and Pedestrian Safety List prioritization, specifically projects that require City Council consideration in the near future. He reported a potential concern to the City, three stop signs on Fruitland Avenue that were installed even though a traffic study revealed the locations did not warrant signs. He requested City Council input concerning these signs.

Police Officer Duncan (Traffic Division) voiced his concerns regarding the above-mentioned stop signs on Fruitland Avenue. He provided statistical data for accidents and citations issued in various locations throughout the City and offered input in regard to the prioritized list.

MOTION: *City Council Member Vineyard moved to move forward with the process to remove three stop signs on Fruitland Avenue: Fruitland Avenue at Chardonnay Way, Fruitland Avenue at Orchard Park Avenue, and Fruitland Avenue at Capitola Avenue. The motion was seconded by City Council Member Raymond and the vote was: Ayes: Raymond, Bergman, Vineyard, Price; Noes: Rivero; Absent: None. The motion carried.*

Mayor Price asked that a future regular City Council meeting agenda include revisiting the placement of a stop sign at Winton Way and Olive Avenue given the new information presented.

CITY COUNCIL MATTERS:

City Council comments and requests for future agenda items

City Council Member Raymond asked City Manager Pietro to look into adopting the opengov.com system, a web-based performance intelligence and financial transparency system for state and local governments in which viewers can see a real time accounting of where every dollar is spent.

City Council Member Vineyard had nothing to report.

Mayor Pro Tem Bergman thanked Beverly Berela of the Atwater Times for her assistance in soliciting public input for the “In God We Trust” sign to be placed in front of City Hall. He announced that an Open Forum will be held Wednesday, February 3, 2016 at 6:00 PM in the City Council Chambers to allow the public an opportunity to discuss options for the sign. He asked that the next regular City Council meeting agenda of February 8, 2016 include this item for possible action.

City Council Member Rivero asked that the intersection of Fruitland Avenue and Virginia Street and the intersection of Linden Street and Palm Avenue be included in the Traffic and Pedestrian Safety List under “Requires Future Study.” He asked that a future regular City Council Meeting agenda include revisiting Resolution No. 2868-15 regarding the cultivation of marijuana in the City.

Mayor Price reported on his recent Police Department ride-along and was surprised to observe sprinklers on even with the recent consistent rains. He reminded the community of the drought and asked residents to turn off sprinklers for now. He announced that the Merced County Transportation Expenditure Plan has been completed, indicating the need for a ½ cent County-wide sales tax ballot initiative to fix problem streets. He announced a Town Hall meeting to be held February 26, 2016 at 6:00 PM at the Community Center and invited everyone to attend.

City Council Member Rivero asked staff to look into the hazards of grass growing up through cracks in various roads throughout the City.

CLOSED SESSION:

Closed Session was not necessary.

ADJOURNMENT:

The meeting adjourned at 8:19 PM.

JEANNA DEL REAL, CMC
CITY CLERK/BOARD SECRETARY

By: Kim Bengtson-Jennings,
Recording Secretary



CITY OF ATWATER

COMMUNITY DEVELOPMENT AND RESOURCES COMMISSION

ACTION MINUTES

December 16, 2015

CALL TO ORDER:

The City of Atwater Community Development and Resources Commission met in Regular Session this date at 6:05 PM in the City Council Chambers located at the Atwater Civic Center, 750 Bellevue Road, Atwater, California; Chairperson Brice presiding.

PLEDGE OF ALLEGIANCE TO THE FLAG:

The Pledge of Allegiance was led by Chairperson Brice.

INVOCATION:

The Invocation was led by Police Chaplain McClellan.

ROLL CALL:

Present: Commissioners Brice, Dash, Daugherty, Hyler III, McWatters, Murphy III, Reed,

Absent: None

Staff Present: Police Lieutenant Joseph, Community Development Director McBride, Interim Public Works Director Faretta, Recreation Supervisor Barton, Senior Planner Hendrix, Recording Secretary Mead.

Staff Absent: None

COMMENTS FROM THE PUBLIC:

Notice to the public was read.

City of Atwater Councilman Jim Vineyard thanked the commissioners for their invaluable service to the City of Atwater. He apologized for not attending more of the meetings and wished everyone a Merry Christmas and a Happy New Year.

MINUTES:

Regular Meeting, November 18, 2015

MOTION: Commissioner Dash moved to approve the minutes as listed. The motion was seconded by Commissioner Hyler III and the vote was: Ayes: Brice, Dash, Daugherty, Hyler III, McWatters, Murphy III, Reed; Noes: None; Absent: None. The motion carried.

REPORTS AND PRESENTATIONS FROM STAFF

Community Services Department (Recreation Division)- Review of the Little League Contract. Approval of Contract between the City of Atwater and Atwater Little League, a non-profit corporation for the improvement and usage of "Michael Freddy" "Raymond, Darren Herschler", "T-Ball", "Osborn" and "Miyake fields". These facilities are dedicated to providing a safe playing environment for the youth of our community that participate in organized baseball/softball activities. (Recreation Supervisor Dan Barton).

Recreation Supervisor Dan Barton provided an overview of the City of Atwater Recreation Activities and the Community Center Hall rental fees for events such as Quinceaneras, Weddings, Hunters Safety Education classes, Aerobics, . The Community Services Department also handles joint contracts with the Merced Union High School District and Atwater Elementary School District to utilize each other's facilities without a fee. Supervisor Barton described the contract to commission and pointed out the contract terms have changed from 15 years to 5 years. He pointed out the improvements for each field in use by the Atwater Little League is willing to accomplish during the term of the contract.

Curtis Boyenga, President of the Atwater Little League spoke in favor of the contract and answered Commissioner's Dash question.

MOTION: Commissioner McWatters moved to recommend to City Council to approve the agreement. The motion was seconded by Commissioner Murphy III and the vote was: Ayes: Brice, Dash, Daugherty, Hyler III, McWatters, Murphy III, Reed; Noes: None; Absent: None. The motion carried.

Appeal of Staff Decision Regarding Denial of Church Assembly Use at 261 Business Parkway M-1 Light Industrial Zone. (Community Director Scott McBride)

McBride reported the applicant requested the item be continued until further notice.

MOTION: Commissioner Dash moved to continue the item until notified by the applicant. The motion was seconded by Commissioner Hyler III and the vote was: Ayes: Brice, Dash, Daugherty, McWatters, Murphy III, Reed; Noes: None; Absent: None. The motion carried.

Presentation of Community Development and Resource Commission Project List (Traffic-Pedestrian Safety List) for consideration and possible action. (Community Director Scott McBride).

Community Director Scott McBride provided the commissioners with an additional exhibit for the CD & RC Project List. Director McBride reviewed the list with the commissioners. He reported the City Council denied the commission's recommendation to implement the interim All-way Stop at Olive Avenue and Winton Way (until Traffic Signals can be installed). Director McBride asked the Commissioners for their consent to forward the CD & RC Project List to the City Council for consideration.

MOTION: Commissioner Dash recommended the CD & RC Project List be forwarded to the City Council for consideration with all attached documentation (that has been provided to Commissioners). The motion was seconded by Commissioner Daugherty and the vote was: Ayes: Brice, Dash, Daugherty, McWatters, Murphy III, Reed; Noes: None; Absent: None. The motion carried.

COMMISSIONER MATTERS

Comments from Community Development and Resources Commissioners

Commissioner Reed – None

Commissioner Murphy reported on the potholes around town and shared his observation of the holes growing larger in size.

Commissioner McWatters shared she is very pleased to see the 4-way stop implemented on Commerce Avenue (at the Target parking area ingress/egress). She notified the commissioners her term is expired effective 12/31/2015 but she did apply for a new term. McWatters shared it was great working with all the commissioners and wished everyone a Merry Christmas.

Commissioner Hyler III wished everyone a Merry Christmas and thanked everyone for their hard work. Hyler asked for information with regards to the vendor providing the free phone program.

Commissioner Daugherty commented on the ingress and egress at Walmart. He shared his concern with the first posted stop sign located within the parking area. Daugherty inquired if the property owner could change the stop into a through way due to the opening of the Applebee's Restaurant

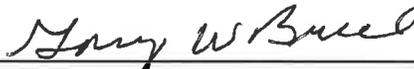
Commissioner Brice shared it's been a pleasure working with the commissioners and wished everyone Merry Christmas and Happy Holidays.

Commissioner Dash - None

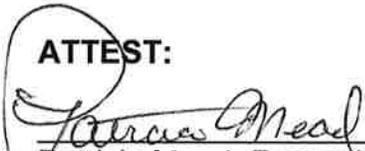
ADJOURNMENT:

The meeting adjourned at 6:40 PM.

APPROVED:



Chairperson Brice

ATTEST:


Patricia Mead, Recording Secretary

January 28, 2016

Honorable Mayor and Members
of the Atwater City Council

Atwater City Council Meeting
February 8, 2016

**REQUEST FOR PROPOSALS FOR URBAN FOREST MASTER PLAN
AND CANOPY COVERAGE ANALYSIS**

RECOMMENDATION:

It is recommended that the City Council consider;

- Approving Request for Proposals for Professional Services for Urban Forest Master Plan and Canopy Coverage Analysis for 2014/15 CAL FIRE Urban Forestry Greenhouse Gas Reduction Fund Grant Program (GGRF).

BACKGROUND:

In September 2015, the City of Atwater was awarded a Department of Forestry and Fire Protection (CAL FIRE) Grant for an Atwater Urban Forest Management Plan for GHG Reduction Project. The objectives for the project are to conduct a Canopy Coverage Analysis and to develop an Urban Forest Master Plan that will include a revision to the City's current Tree Ordinance. Also facilitate proactive management resulting in a sustainable urban forest with an optimal level of benefit provision. The City will partner with the Atwater Tree Partners Foundation and other local organizations and volunteer groups to assist with the planting of approximately 200 trees over the course of the next three (3) years, and to provide outreach for the neighborhoods, assisting them in understanding the importance of proper care and maintenance of young planted trees.

ANALYSIS:

The City is requesting approval authorizing staff to solicit an RFP (**EXHIBIT "A"**) for an Urban Forest Master Plan and Canopy Coverage Analysis and the drafting and adoption of an updated Tree Ordinance, in an amount not to exceed \$110,000. Funding for 58% of this project has been authorized by CAL FIRE in the amount of \$150,000, with a 42% local match required by the City in the amount of \$107,757 which will consist of In-Kind and Volunteer Assistance for a total project amount of \$257,757.

FISCAL IMPACT:

Sufficient funding for this project is contained in the Capital Improvement Plan for FY 2015/16; General Fund Capital, GGRF Grant CAL FIRE Greenhouse, Account No. 0003.1080.M006.

CONCLUSION:

This staff report is submitted for the City Council consideration and possible action.

Respectfully submitted,

/s/ Patrick E. Faretta

Patrick E. Faretta
Interim Public Works Director

REQUEST FOR PROPOSALS



URBAN FOREST MASTER PLAN & CANOPY COVERAGE ANALYSIS

FEBRUARY 9, 2016

SUBMITTALS DUE MARCH 8, 2016 BY 5:00 PM

ISSUED BY:

City of Atwater
Public Works Department
470 Aviator Drive
Atwater, CA 95301

The City of Atwater is soliciting proposals for the scope of work described herein.

Proposals will be accepted at the City Clerk Department-Human Resources Division, Atwater Civic Center, 750 Bellevue Road, Atwater, California, until **5:00 PM on Tuesday, March 8, 2016**.

City of Atwater



PUBLIC WORKS DEPARTMENT
470 AVIATOR DRIVE
ATWATER, CALIFORNIA 95301
(209) 357-6206

February 9, 2016

To Whom It May Concern:

The City of Atwater is now accepting proposals for the development of a long-term citywide Urban Forest Master Plan and to perform a Canopy Coverage Analysis. A major component of the development of the Urban Forest Master Plan will be to update the City's Tree Ordinance. The City has a population of 28,168 residents, and maintains approximately 11,233 inventoried tree sites located in street side landscapes, medians, parks, and other city owned facilities. An i-tree streets analysis was conducted in 2011 and a citywide tree inventory, funded by a CAL FIRE Urban Forestry Inventory Project Grant was completed in 2012 (11,233 tree sites, of which, 3,131 are vacant and 410 are occupied by stumps or dead/dying trees that need to be removed), not including trees on private property and open space areas.

The City is looking for innovative methods and approaches to develop a citywide long-term Urban Forest Master Plan and Canopy Coverage Analysis. Specific standards that differ from the attached documents may be proposed by the Consultant and shall be included in the submitted proposals.

The City reserves the right to hold interviews to discuss Consultant's decisions regarding standards and their effect on pricing and outcomes. The City must be comfortable that the proposed standards will result in the desired outcomes.

Thank you for taking the time to review these documents, and we look forward to a very productive process.

Sincerely,

Patrick E. Faretta
Interim Public Works Director
City of Atwater

PF/lw

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Exhibit A: Sample Professional Services Agreement

PROPOSAL INFORMATION FOR CONSULTANTS

TENTATIVE SCHEDULE OF ACTIVITIES

The tentative schedule of key milestones related to the City of Atwater Urban Forest Master Plan & Canopy Coverage Analysis (RFP) is as follows:

<u>Events and Milestones</u>	<u>Day/Time</u>
Release of RFP	February 9, 2016
Written Questions Submission Deadline	February 23, 2016
City Response to Written Questions	March 1, 2016
Receipt of Proposals to City (by 5:00 PM)	March 8, 2016
Interviews (as needed)	Week of March 21, 2016
Estimated Staff Recommendation to City Council	April 11, 2016
Estimated Start of UFMP & Canopy Coverage Analysis contract	April 25, 2016

1. SCOPE OF WORK

The Urban Forest Master Plan (UFMP) will be a written procedure manual and policy document that shall be used by all City Departments. The UFMP is a long-term master plan and will primarily focus on public trees (City street trees, open space areas and parks) but will also make recommendations regarding increasing and maintaining Canopy Coverage Analysis for trees on public and private property. The long-term plan will focus on urban forest management goals and objectives for the next 25 years. The long term goals need to be broken down in attainable 3-5 year milestones.

The UFMP will include sections on work programs, policies, ordinances, sustainable urban forest management, design, planting, staffing, stewardship, carbon offset, storm water management, open space and natural resource management, public tree inventory, and community participation and education.

The Consultant must assess and meet with all involved City departments that affect or may be affected by trees and that relate to tree maintenance, management and design. Furthermore, the Consultant must review the City's ordinances, policies, programs, and best management and design practices that relate to trees within Atwater. The Consultant must make recommendations and develop a streamlined process and a binding procedure manual that can be used by all City departments. Public outreach meetings to the key stakeholders must be set up by the Consultant incorporating input to include, but not limited to citizens, business owners, non-profit organizations, other government agencies, and educational institutions regarding future urban forest management, best management practices and concerns. The City anticipates eight (8) to ten (10) meetings with City staff and three (3) to four (4) public meetings. The amount of meetings may increase or decrease at the City's discretion.

The canopy coverage analysis must include public trees (including open space and natural resource areas) and private trees. The analysis must assess and compare the current canopy coverage of Atwater's Urban Forest and show the change in canopy coverage over the last 25 years. Set achievable goals for Atwater to meet an acceptable level of canopy coverage within the region. A sustainable planting plan with methods and processes, to meet this goal must be developed for the next 25 years.

An i-tree streets analysis was conducted in 2011 and a citywide tree inventory, funded by a CAL FIRE Urban Forestry Inventory Project Grant was completed in 2012 (11,233 tree sites, of which, 3,131 are vacant and 410 are occupied by stumps or dead/dying trees that need to be removed), not including trees on private property and open space areas.

A citywide master tree list with sub lists for parks, street side landscapes, trees in natural areas, medians, and private homeowners must be created by the Consultant. Furthermore, the Consultant must recommend which new tree species and cultivars can be introduced to Atwater's urban forest to increase diversity and must create a process to identify over time which species thrive and are suitable for this area and which species need to be removed from the list.

The UFMP must incorporate the model of urban forest sustainability. The Consultant must put the key information about Atwater's Urban Forest and its sustainable management on the City of Atwater's website.

Beginning of work and time of completions:

Work on this project shall begin within fourteen (14) days after contract is awarded and approval by City Council is received. The first UFMP draft needs to be completed within one-hundred and fifty (150) calendar days from the day of the commencement of work. The second draft with all revisions must be completed within sixty (60) calendar days of the first draft. The third and final draft with all revisions must be completed by December 2016.

The Consultant must explain in their response to the RFP in detail the development and the anticipated timelines with milestones for the development of the UFMP. A flow chart and a Gantt chart identifying the process and the timeline must be submitted as well with the response to the RFP. The canopy coverage analysis should be included as a separate line item from the UFMP provided in the proposal.

The bid proposal must include a cost table with line items. A fee schedule for all involved staff during the development of the UFMP must be submitted.

2. EXAMINATION OF CONTRACT DOCUMENTS

Each Consultant shall thoroughly examine and be familiar with the terms of this RFP, the sample contract attached as **Exhibit "A"**, legal and procedural documents, general conditions, specifications, and addenda (if any), which will constitute the Contract Documents. Submission of a proposal shall constitute acknowledgement, upon which the City may rely, that the Consultant has thoroughly examined and is familiar with the Contract Documents. Failure or neglect of a Consultant to receive or examine any of the Contract Documents shall in no way relieve the Consultant of any obligation with respect to their proposal or to the Contract. No claim for additional compensation will be allowed which is based upon a lack of knowledge of any Contract Documents.

Submission of a proposal is entirely voluntary. No compensation is offered for any work related to the proposal or selection process.

3. INTERPRETATION OF CONTRACT DOCUMENTS

No oral representation or interpretations will be made to any Consultant as to the meaning of the Contract Documents. Requests for interpretation shall be made in writing and emailed to the Interim Public Works Director by **February 23, 2016**. All requests for interpretation shall be directed to:

Patrick E. Faretta
Interim Public Works Director
pfaretta@atwater.org

No other individuals are to be contacted in this regard.

All requests for interpretation and answers will then be emailed to all bidders that registered and supplied email addresses. No oral interpretation or answers shall bind the City unless confirmed by the City in writing.

4. **PROPOSALS**

Proposals shall be in written form and must include, at a minimum, the information requested by the City. All proposals shall give all information requested therein, and shall signed by the Consultant or an authorized representative(s) with legal authority to bind the Consultant, with their address and contact information. Consultants must prepare and submit all required documents. Unauthorized conditions, omissions, limitations or provisions attached to a proposal will render the proposal non-responsive and may cause its rejection.

Five (5) copies of the proposal shall be enclosed in a sealed container, labeled, and delivered to the office of **City Clerk, 750 Bellevue Road, Atwater, CA 95301** by **March 8, 2016 at 5:00 PM** (the "deadline date"). Consultants are warned against making erasures or alterations of any kind, without initialing each and every such change. Proposals that contain erasures or irregularities of any kind, without such initialing, or omissions, may be rejected. No oral, telegraphic, or telephone (including facsimile) proposals or modifications will be considered.

Proposal forms received after the deadline date will not be accepted. Postmarks will not be accepted. No exceptions.

No Consultant may withdraw its proposal for a period of ninety (90) days after the date set for the opening of proposals.

The City of Atwater reserves the right to reject any or all proposals, to make any awards or any rejections in what it alone considers to be in the best interest of the City, and waive any informalities or irregularities in the proposals.

Proposal Requirements: Proposals must include, at a minimum, the following information:

- A) **Introduction:** Introduce the proposal, including a statement of Consultant's approach for the development of the UFMP and canopy coverage analysis to the City of Atwater. Give the name of the company submitting the proposal, the mailing address, telephone number, fax number, email address, and the name of the contact person.
- B) **Statement of Qualifications/Responsiveness:**
 - 1) Describe your approach in detail of how your company would develop the UFMP for the City of Atwater.
 - 2) Provide a flow chart and a Gantt chart identifying the process and the timeline for developing the UFMP and canopy coverage analysis.
 - 3) Describe your approach in detail of how your company would develop a canopy analysis for the City of Atwater including changes over the last 25 years and how you would approach the City's multiple vegetation types located in areas such as open space, street side landscapes, medians, parks, and private property.
 - 4) Describe the method and approach of maintaining a dynamic tree inventory.
 - 5) Describe the method and approach of how your company would approach the following topics in the UFMP such as model of urban forest sustainability, design guidelines, tree planting for the next 25 years, increase canopy coverage, staffing, stewardship, carbon offset, storm water management, open space and natural resource management, public tree inventory, and community participation and education.
 - 6) Describe the method and approach for the assessment of City departments that are involved in tree design and management.
 - 7) Describe the method and approach for the review and updating of the City's ordinances, policies, programs, best management and design practices that relate to trees within Atwater and how you would approach necessary changes and implementation of new recommendations.
 - 8) Describe management personnel's experience with projects of similar size and scope, company structure, and staff assigned to the resulting project. Include an outline of any experience your company has had in meeting the needs of other organizations. Detail any involvement, past or current, relative to litigation or other

disputes, if any, concerning your performance with any clients to whom your company has provided services. List all contracts canceled or not extended and/or state any and all instances of being disqualified, removed, or otherwise prevented from completing the terms of any previous contracts over the past five (5) years. Give names, street addresses, and phone numbers and explain the circumstances.

- 9) Provide three (3) references for projects of similar size and scope completed within the past five (5) years (Urban Forest Management/Master Plans and canopy coverage analyses). Provide a contact name, name of organization, and phone number.

- C) Financial Stability: The City wants to ensure that the successful Consultant has the necessary facilities, ability, experience, and financial resources to provide the services specified herein in a satisfactory and timely manner. Please list and explain any pending bankruptcies, liens, stop notices, judgments, lawsuits and foreclosures, or any such actions filed or resolved in the past seven (7) years.
- D) Resources and Service Description: Include a comprehensive description of the resources and methodology that will be used to complete each element of the requested services.
- E) Staffing Process:
1. Include a work plan of how you will staff and supervise the development of the UFMP and the canopy cover analysis.
 2. Provide a complete overview of all training programs provided.
 3. List the full or part time status of each employee that will be assigned to the Contract as well as a complete organizational chart for your company.
 4. Include resumes for all project managers that will be assigned to the Contract.
 5. Include a list of all subcontractors that are to be used during this contract including resumes and qualifications of all managers and supervisors that will be assigned to the contract.
- F) Communication: Describe your approach in maintaining regular communication with the City to prevent issues, concerns, and resident complaints.
- G) Service Philosophy: Discuss what your company believes to be the most important component of the services you provide and explain why.
- H) Customer Service and Quality: Discuss your company's vision of customer service and quality. Describe the steps your company takes to insure that each person's role in your organization is understood as it relates to exceptional customer service and quality not only to the City of Atwater but to the residents and visitors of Atwater.
- I) Conflict of Interest: Consultants submitting a proposal in response to this RFP must disclose any actual, apparent, direct, indirect, or potential conflicts of interest that may exist with respect to the Consultant or the Consultant's management or employees relative to the services to be provided to the City. Conflict of interest issues may require consultation with legal counsel. If a Consultant has no conflicts of interest, a statement to that effect must be included in the proposal.
- J) Acceptance Statement: The proposal shall include an acceptance statement regarding the services to be provided, along with the Consultant's acceptance of the City's requirements for professional services agreements including but not limited to insurance requirements, indemnification, licensing requirements, representations, warranties, and certificates that are presented herein. The Consultant shall clearly state any and all exceptions. A principal, officer or owner of the company with authority to bind the company, shall sign this acceptance statement.

5. **AWARD OF CONTRACT**

The award of contract, if any, will be made within approximately ninety (90) days after the proposal opening as outlined in the Selection Process. Each Proposal, as submitted, shall remain in effect for ninety (90) calendar days after the date the proposals are opened. No Consultant may withdraw its proposal during this time period. Comparing and evaluating the proposals based on the Selection Criteria below shall determine the Consultant selected by the City. The City of Atwater reserves the right to reject any and all proposals or to waive any irregularities or informalities in any proposal or in the RFP procedures.

The selected Consultant will be required to execute the City's form Professional Services Agreement. **Exhibit "A"** contains a sample contract that will be similar to the contract that the Consultant will be required to execute.

The Consultant's initial proposed pricing must be in effect for the term of the contract.

6. EXTENSION OF CONTRACT

There shall be no extensions to this Contract.

7. URBAN FOREST MASTER PLAN AND CANOPY COVERAGE ANALYSIS SERVICES SELECTION CRITERIA

The City will evaluate and rank proposals based on selection criteria. Any proposal may be rejected if it is conditional, incomplete or contains irregularities. Minor or immaterial irregularities in a proposal may be waived in the City's sole discretion. Waiver of an irregularity shall in no way modify the Request for Proposals or affect recommendation for award of the Contract. The criteria for the selection of the Consultant are listed below.

- A) Ability of the Consultant to provide innovative approaches and techniques in the delivery of the UFMP/Canopy Coverage Analysis while partnering with the City to reach high quality outcomes.
- B) Previous experience in providing a high level of quality service on like sized projects and demonstration of a high level of understanding with regards to this project.
- C) A high level of staff competence, knowledge, and expertise in the area of development of Urban Forest Master and Management Plans as well as Canopy Coverage Analysis.
- D) Demonstration of a high level of stability and long term high quality performance of the Consultant.
- E) Demonstration of strong customer service skills.
- F) Pricing.

8. MODIFICATION OF PROPOSAL

Modification of a proposal already received will be considered only if the modification is received prior to the deadline date for receiving proposals. All modifications shall be made in writing, executed, and submitted in the same form and manner as the original Proposal.

9. PROPOSAL POSTPONEMENT AND AMENDMENT

The City reserves the right to postpone or cancel this RFP at any time. In addition, the City reserves the right to revise or amend the RFP or specifications up to the time set for opening of the proposals. Such revisions and amendments, if any, shall be announced by amendments to this RFP. Copies of such amendments shall be furnished to all prospective proponents. Prospective proponents are defined as those proponents who have registered and are on the City's RFP list for this service. If revisions and amendments require changes in quantities, prices or scope of work, the date set for opening of the proposals may be postponed by such number of days as in the opinion of the City shall enable proponents to revise their proposals. Proposals which fail to acknowledge a substantive addendum to the RFP, as determined by the City Attorney, on the City supplied addendum form will be rejected as non-responsive.

10. REJECTION OF PROPOSALS FOR NON-RESPONSIVENESS

City reserves the right to reject any proposals as non-responsive which are incomplete, obscure, or irregular; any proposals which omit any one or more items for which proposals are required; any proposals which omit unit prices if unit prices are required; any proposals in which unit prices are unbalanced in the opinion of the City; and any proposals which are conditional or alter the scope of work.

11. SUBCONTRACTORS

Consultant(s) may use subcontractors for this agreement.

12. CHANGES IN CONTRACT PRICE

Other provisions of the Contract Documents notwithstanding, the Contract Price may be changed only by an amendment duly authorized by the City Council. Unless an amendment has been so executed, it shall be conclusively presumed that all work performed is included in the Contract price.

13. INSURANCE

Consultant shall, at no cost to Atwater, obtain and maintain during the term of the Contract those insurance amounts listed in the attached Sample Professional Services Agreement attached hereto as **Exhibit "A"**.

14. PROPOSALS ARE PUBLIC RECORDS

Each Consultant is hereby informed that upon submittal of its proposal to the City in accordance with this RFP, the proposal is the property of the City.

- A) The City shall consider each proposal subject to the public disclosure requirements of the California Public Records Act (California Government Code sections 6250, *et seq.*), unless City identifies and exercises a right or obligation to exempt any record from public disclosure.
- B) If a Consultant believes that any portion of its proposal is subject to a legal exception to public disclosure, the Consultant shall: (1) clearly mark the relevant portions of its proposal as "Confidential" and (2) upon request from the City, identify the legal basis for exemption from disclosure under the Public Records Act. The City Attorney's Office will determine if the information is in fact confidential, based on state and federal law. Note that under California law, a price proposal to a public agency is not a trade secret. The Consultant shall defend, indemnify and hold harmless the City regarding any claim by any third party for the public disclosure of the "Confidential" portion of the proposal.

15. PROPOSAL EVALUATION CRITERIA

Proposals will be evaluated on the basis of the response to all provisions of this RFP. The maximum score is 100 total possible points. The following criteria will be used for evaluation and comparison of proposals submitted.

- Firm Qualifications (technical expertise, staff qualifications, etc.) 25 points
- Management Approach (methodology, quality control, etc.) 25 points
- Work Plan (delivery schedule, etc.) 25 points
- Overall Presentation (similar project experience, RFP compliance, etc.) 25 points

16. SELECTION PROCEDURE

Proposals submitted will be reviewed for completeness and qualifications by City representatives. The evaluation of the written proposals will be based on the thoroughness of the proposed scope of work and the technical expertise and experience of the Project team relating to traffic engineering and design. The timeliness of the proposed schedule of deliverables will be one of the criteria used for evaluation of your proposal. The selection process may include an interview before a Selection Committee. A City representative will negotiate with the most qualified Consultant to determine the final award.

The fee proposal and budget will be used to negotiate the final contract that will be presented to the City Council for approval at a regularly scheduled public meeting.

17. **SUBMITTAL REQUIREMENTS**

The Consultant shall submit five (5) copies of the proposal for the City of Atwater Urban Forest Master Plan & Canopy Coverage Analysis RFP to:

**City of Atwater
Attn: City Clerk Department
750 Bellevue Road
Atwater, CA 95301**

City staff will accept proposals for the development of an Urban Forest Master Plan and Canopy Coverage Analysis RFP until **5:00 PM on March 8, 2016**. *Postmarks will not be accepted and late proposals will not be considered. No exceptions.*

The City is not responsible for miss-delivered proposals, and the Consultant is strictly liable for its chosen method of delivery. It is the Consultant's sole responsibility to make sure that proposals arrive at the proper location. Any proposals which do not actually arrive in the City Clerk's Office by the due date and time will be rejected as non-responsive, even if properly addressed or delivered to another City department.

February 1, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of February 8, 2016

AMENDMENT NO. 7 TO PROFESSIONAL SERVICES AGREEMENT WITH WEST YOST ASSOCIATES FOR ENGINEERING SERVICES RELATED TO THE PERMITTING AND REGULATORY REQUIREMENTS PERTAINING TO THE FORMER WASTEWATER TREATMENT FACILITY, THE EXISTING REGIONAL WASTEWATER TREATMENT PLANT AND THE BERT CRANE ROAD LANDFILL

RECOMMENDATION:

It is recommended that the City Council consider:

1. Approving Amendment No. 7 to the Professional Services Agreement, in a form approved by the City Attorney, between the City of Atwater and West Yost Associates, of Davis, California in an amount not to exceed \$246,420 during Fiscal Year 2015-2016, to provide technical assistance for engineering services related to the permitting and regulatory requirements associated with the City's former Wastewater Treatment Facility (WWTF), existing Regional Wastewater Treatment Plant (RWWTP) and the Bert Crane Road Landfill; and
2. Authorizing and directing the Mayor to execute the amendment on behalf of the City.

BACKGROUND:

West Yost Associates proposal for ongoing technical engineering services related to assisting the City in meeting the National Pollutant Discharge Elimination System (NPDES) permit and regulatory compliance requirements for the City's former Wastewater Treatment Facility (WWTF) the existing Regional Wastewater Treatment Plant (RWWTP) and the Bert Crane Road Landfill. The scope of services is intended to cover all of their regulatory related technical support efforts that are anticipated to be necessary during the remainder of fiscal year 2015-2016.

The following scope of work will be performed by West Yost Associates upon notice to proceed from the City, and will be completed by June 30, 2016. All work will be performed in a timely manner in accordance with the City's permit requirements. This scope of work defines the detailed engineering service tasks and regulatory requirements associated with the NPDES permit adoption and ongoing compliance requirements for the City's wastewater facilities.

ANALYSIS:

On January 29, 2016, West Yost and Associates submitted this proposal for this scope of work for ongoing engineering services tasks and regulatory requirements associated with the NPDES permit adoption and ongoing compliance requirements for the City’s wastewater facilities for FY 2015-16. The proposed scope of services includes the following tasks: **(EXHIBIT “A”)**,

- Task 1.** Project Management and City Council Presentation
- Task 2.** Former WWTF Biosolids Drying Bed Closure Assistance
- Task 3.** Bert Crane Road Landfill Regulatory Compliance Support
- Task 4.** Report of Waste Discharge and Permit Application Forms for the RWWTP
- Task 5.** RWWTP Zinc Compliance Evaluations
- Task 6.** RWWTP Regulatory Coordination and Meetings

The proposed budget for the scope of services listed above is attached, **(Exhibit “B”)**

FISCAL IMPACT:

Sufficient funding for these services will be contained during the Fiscal Year 2015-16 midyear budget under the Capital Improvement Plan, Sewer Enterprise Fund, WWTP Expansion, Account No. 6011.1080.B052

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

/s/ Patrick E. Faretta

Patrick E. Faretta
Interim Public Works Director



January 29, 2016

SENT VIA: EMAIL

Mr. Patrick Faretta, CPRP, RC
Interim Public Works Director
City of Atwater
470 Aviator Drive
Atwater CA 95301

SUBJECT: Proposal for Engineering Services—FY 2015 – 2016 Regulatory Services

Dear Patrick:

West Yost Associates (West Yost) appreciates the opportunity to present you with this letter proposal for ongoing engineering services related to assisting the City of Atwater (City) in meeting the National Pollutant Discharge Elimination System (NPDES) permit and regulatory compliance requirements for the City's former Wastewater Treatment Facility (WWTF), the Bert Crane Regional Wastewater Treatment Plant (RWWTP), and the Bert Crane Road Landfill. All of these regulatory programs are administered by the Central Valley Regional Water Quality Control Board (Regional Board) under the following three orders:

- Waste Discharge Requirements/Monitoring & Reporting Program/NPDES Permit Order No. R5-2011-0082, which applies to discharges from the Bert Crane RWWTP (RWWTP Order)
- Time Schedule Order R5-2013-0052, which provides a time schedule for compliance with final RWWTF effluent limitations for zinc (TSO)
- Waste Discharge Requirements and Monitoring and Reporting Program Order No. 5-01-096, which applies to the long-term management of the Bert Crane Landfill (Landfill Order)

The scope of work described in this letter proposal is intended to cover most¹ of the regulatory-related support efforts that are anticipated to be necessary through August 1, 2016, hereinafter referred to as Fiscal Year 2015-2016 (FY 15/16).

Consistent with our previous regulatory support services contracts with the City, West Yost will rely on the support from Robertson-Bryan Inc. (RBI), our aquatic resources subconsultant, and Somach Simmons and Dunn (SSD), an environmental law firm that specializes in serving California permittees on NPDES permit issues, should the need arise.

¹ A portion of the FY 15/16 regulatory services are being completed under Consulting Services Agreement, Purchase Order PO #10384, as described in the July 15, 2015 letter from West Yost to the City.

We assume that the City will continue to be responsible for performing the monitoring needed to achieve the objectives of the tasks outlined in the scope of work and that the City will contract directly with a California-certified laboratory for analytical testing services. We also assume the City will contract directly with any other required contractors that are not specifically identified in this scope of work. For example, if a fourth monitoring well is required at the former WWTF site, the City will contract directly with a California-licensed water well driller and land surveyor. Under the Regulatory Program Management task described herein (Task 7), West Yost will provide support to the City in coordinating with these contractors in conjunction with the City's other regulatory compliance efforts addressed under the scope of work described below.

SCOPE OF WORK

The following scope of work defines the detailed engineering service tasks for ongoing regulatory-related assistance to the City for FY 15/16:

- Task 1. Project Management and City Council Presentation
- Task 2. Former WWTF Biosolids Drying Bed Closure Assistance
- Task 3. Bert Crane Road Landfill Regulatory Compliance Support
- Task 4. Report of Waste Discharge and Permit Application Forms for the RWWTP
- Task 5. RWWTP Zinc Compliance Evaluations
- Task 6. RWWTP Regulatory Coordination and Meetings

Task 1. Project Management and City Council Presentation

This task includes project management related activities, including project coordination. In addition, to ensure continued achievement of consistently high quality work products, and in accordance with the West Yost Quality Assurance/Quality Control policy, a West Yost staff member at the Principal Engineer level or higher will review significant work products. Under this task, brief descriptions of services performed in FY 15/16 will be included with monthly invoices.

This task also includes development of a presentation for City Council regarding the status of the City's current regulatory activities.

Task 1 Deliverables: Monthly invoices and descriptions of services performed will be provided in hard copy. Microsoft Project

Task 2. Former WWTF Biosolids Drying Bed Closure Assistance

Three (3) groundwater monitoring wells are expected to be installed in the first quarter of 2016 at the City's former WWTF biosolids drying bed site. West Yost is providing assistance for the installation of these three (3) monitoring wells, including coordination of the first quarterly groundwater monitoring event, under Purchase Order PO #10384. Additional work that will be completed under Purchase Order PO #10384 includes the preparation of a Monitoring Well Installation Report, which will include results from the first quarterly groundwater monitoring event, with submittal to the Regional Board during the second quarter of 2016.

This task includes groundwater monitoring coordination and report preparation for one (1) additional quarterly groundwater monitoring event in FY 15/16: the Second Quarter 2016, with the Quarterly Groundwater Monitoring Report submitted by August 1, 2016.

Task 2 Deliverables: One (1) electronic copy (in PDF format) of the draft Second Quarter Groundwater Monitoring Report. A draft electronic copy (in MS Word format) of the cover letter for the Second Quarter Groundwater Monitoring Report. One (1) electronic copy (in PDF format) of the Second Quarter Groundwater Monitoring Report for the City and for submittal to the Regional Board (uploaded to GeoTracker).

Task 3. Bert Crane Road Landfill Regulatory Compliance Support

During FY 15/16, West Yost will provide assistance to the City for compliance with the following provisions of the Landfill Order and specific requests by the Regional Board:

- Prepare three quarterly Groundwater Monitoring Reports;
- Inspect the landfill and prepare the 2015 Annual Landfill Inspection Report;
- Evaluate landfill/waste boundaries and location of MW-2 and MW-5;
- Prepare an Evaluation Monitoring Program (EMP) Work Plan;
- Provide assistance with EMP Work Plan implementation and reporting, including water quality protection standards;
- Prepare a Groundwater Monitoring Plan;
- Prepare a Post-closure Maintenance Plan; and
- Develop work scopes and cost estimates to support two City Financial Assurance Reports.

Subtask 3.1 Quarterly Groundwater Monitoring Reports

During FY 15/16, West Yost will prepare three (3) Quarterly Groundwater Monitoring Reports, including specific information required by the Order, as follows:

- Fourth Quarter 2015, which is due by January 31, 2016;
- First Quarter 2016, which is due April 30, 2016; and
- Second Quarter 2016, which is due July 31, 2016.

West Yost will coordinate closely with the City to finalize the reports and transmittal letters for submittal to the Regional Board. Final documents will be uploaded to the state's GeoTracker database.

Subtask 3.1 Deliverables: One (1) electronic copy (in PDF format) of the draft Quarterly Groundwater Monitoring Reports (3). One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the final Quarterly Groundwater Monitoring Reports (3) for submittal to the Regional Board (uploaded to GeoTracker). One (1) draft electronic copy (in MS Word format) of the cover letter for each Quarterly Groundwater Monitoring Report (3).

Subtask 3.2 Landfill/Waste Boundaries and Location of MW-2 and MW-5

During a meeting on September 1, 2015, the Regional Board requested the City to prepare an enlarged map of the landfill to more accurately delineate the landfill boundary and waste footprint within that boundary to determine whether MW-2 and MW-5 were constructed outside the landfill or through the waste.

Under this task, West Yost will investigate the landfill boundary and prepare the requested map. This effort includes arranging and conducting a file review at the Regional Board's Fresno office and at the RWWTP to obtain copies of pertinent documents (e.g., historical records/plans of the landfill boundary and waste footprint, lithologic logs and well construction records for MW-1 through MW-6). During the file reviews, West Yost will also identify and obtain copies of documents pertaining to the landfill cover design, construction documents, and grading plans and other documents that may be needed to prepare the EMP Work Plan (discussed below under Subtask 3.3).

Subtask 3.2 Deliverables: One (1) electronic copy (in PDF format) of the landfill map.

Subtask 3.3 Landfill Inspection and Reporting

West Yost will assist the City to address the Order's requirements for annual landfill inspections and reports. West Yost will develop an Annual Landfill Inspection Form (Form) to include requirements specified in the Order. West Yost will coordinate with the City to conduct the 2015 annual inspection and prepare the 2015 Annual Inspection Report (Report) for submittal to the Regional Board by the required date of November 15, 2015. The Report will include the completed Form, figures, labeled photographs, and a summary of the inspection findings and recommendations for any follow-up maintenance or repair activities needed for compliance with the Order. West Yost will coordinate with the City to finalize and submit the Report to the Regional Board. As necessary, an addendum to the Report will be prepared to document follow-up activities performed. The Order also requires the City to inspect the landfill for any damage within seven days following major storm events and complete a new Form based on the observations. West Yost will coordinate with the Regional Board and City to confirm that a completed post-rainfall inspection Form and transmittal letter will comply with this Order requirement.

Subtask 3.3 Deliverables: One (1) electronic copy (in PDF format) of the Form. One (1) electronic copy (in PDF format) of the Report. One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the final Report for submittal to the Regional Board (uploaded to GeoTracker). One (1) draft electronic copy (in MS Word format) of the cover letter for the Report.

One (1) electronic copy (in PDF format) of the Addendum to the Report. One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the final Addendum to the Report for submittal to the Regional Board (uploaded to GeoTracker). One (1) draft electronic copy (in MS Word format) of the cover letter for the Addendum to the Report.

Subtask 3.4 Evaluation Monitoring Program Work Plan

During a meeting on September 1, 2015, the Regional Board requested the City to submit an EMP Work Plan by October 15, 2015. The Regional Board indicated that the EMP Work Plan should focus on (a) collection of groundwater samples to characterize the nature and downgradient extent of volatile organic compounds (VOCs) released from the landfill; and (b) collection of a water sample(s) from a well(s) assumed to be located at the private residence immediately south of the RWWTP, on the east side of Bert Crane Road. The Regional Board agreed with the collection of grab groundwater samples (i.e., one-time collection of a groundwater sample from a borehole rather than from a constructed monitoring well) along the City's property boundary to the west and south of the RWWTP. In addition, if one or both of wells MW-2 and MW-5 are determined to be constructed through waste, the EMP will also include well decommissioning and construction of replacement wells outside the landfill boundary.

Under this task, West Yost will develop the EMP Work Plan in coordination with the City for submittal to the Regional Board.

Task 3.4 Deliverables: One (1) electronic copy (in PDF format) of the draft EMP Work Plan. One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the final EMP Work Plan. One (1) draft electronic copy (in MS Word format) of the cover letter for the EMP Work Plan.

Subtask 3.5 Monitoring Well Destruction and Installation Work Plan

As stated above, the EMP will also include well decommissioning and construction of replacement wells outside the landfill boundary if one or both of wells MW-2 and MW-5 are determined to be constructed through waste. Under this task, West Yost will prepare a Well Destruction and Monitoring Well Installation Work Plan (MW Work Plan) to be submitted to the Regional Board for approval. Depending on the findings regarding the locations of MW-2 and MW-5, the MW Work Plan will address the destruction of up to two monitoring wells and the construction, development, sampling, and surveying of up to two replacement monitoring wells.

Task 3.5 Deliverables: One (1) electronic copy (in PDF format) of the draft MW Work Plan. One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the final MW Work Plan. One (1) draft electronic copy (in MS Word format) of the cover letter for the MW Work Plan.

Subtask 3.6 EMP Work Plan Implementation and Reporting

The City will need to complete implementation of the EMP Work Plan as expeditiously as possible, with the final EMP Report submitted no later than August 1, 2016.

West Yost will assist with the completion of the EMP Work Plan by preparing a request for bid containing technical specifications to solicit bids from qualified drillers for the following:

- Collection of groundwater samples at depths of approximately 50 feet at eight (8) locations; and
- Installation of two replacement monitoring wells for MW-2 and MW-5.

West Yost will evaluate the bids and provide a recommendation to the City. West Yost will assist the City in obtaining required drilling permits from the County and coordinating a subsurface utility clearance at each location. West Yost will provide field oversight during drilling, grab groundwater sampling, and borehole decommissioning. West Yost will also assist the City by providing information to support its coordination with the owner of the private property noted below under Subtask 4.3 and collect a water sample(s) from a shallow water well(s). The City will contract directly with the driller, laboratory, and land surveyor.

Groundwater quality results obtained from implementation of the EMP Work Plan (grab groundwater samples, sample(s) from the private well(s), and samples from the replacement MW-2 and MW-5 wells) will be evaluated along with existing groundwater quality results from MW-1 through MW-6 to characterize the nature and lateral extent of VOCs released from the landfill. This information will be summarized in an EMP Report. As required in the Order, water quality protection standards will also be developed and included in the EMP Report for the landfill and used in future Quarterly Groundwater Monitoring Reports.

Subtask 3.6 Deliverables: One (1) electronic copy (in PDF format) of the draft EMP Report. One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the EMP Report for submittal to the Regional Board (uploaded to GeoTracker). One (1) draft electronic copy (in MS Word format) of the cover letter for the EMP Report.

Subtask 3.7 Monitoring Well Destruction and Installation Report

After completion of all field work under the EMP, a MW Installation Report will be prepared and submitted to the Regional Board. The MW Installation Report will meet all of the requirements of the Regional Board.

Task 3.5 Deliverables: One (1) electronic copy (in PDF format) of the draft MW Installation Report. One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the final MW Installation Report. One (1) draft electronic copy (in MS Word format) of the cover letter for the MW Installation Report.

Subtask 3.8 Groundwater Monitoring Plan

The Regional Board requested the submittal of a Groundwater Monitoring Plan (Plan), as required by the Order. West Yost will include information contained in the *Sampling Plan*, prepared by Veolia Water (Veolia) (undated but reportedly 2004), based on its confirmation that the information reflects current groundwater purging and sampling procedures. West Yost will also revise or add procedures, as appropriate, to address elements specified in the Order. Following review by the City and Veolia, the final Plan will be submitted to the Regional Board. West Yost will coordinate with Veolia and the City to confirm any new or revised procedures will be implemented during the next quarterly event.

Subtask 3.8 Deliverables: One (1) electronic copy (in PDF format) of the draft Plan. One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the final Plan. One (1) draft electronic copy (in MS Word format) of the cover letter for the Plan.

Subtask 3.9 Post-Closure Maintenance Plan

West Yost will assist the City by preparing the Post-closure Maintenance Plan (Plan) required by the Landfill Order and requested by the Regional Board. Based on specific requirements in the Landfill Order and conversations with the Regional Board, the Plan will identify actions the City would take to maintain the structural integrity and effectiveness of all containment structures and systems, including prevention of erosion and related damage to the cover due to drainage and protection of the monitoring wells. The Plan will support the development of the Financial Assurance Reports (discussed above under Subtask 3.8).

Subtask 3.9 Deliverables: One (1) electronic copy (in PDF format) of the draft Plan. One (1) hard copy for the City and one (1) electronic copy (in PDF format) of the final Plan for submittal to the Regional Board (uploaded to GeoTracker). One (1) draft electronic copy (in MS Word format) of the cover letter for the Plan.

Subtask 3.10 Technical Support for Financial Assurance Reports

The Order requires the City to conduct an annual review of the financial assurances for (a) initiating and completing corrective action; and (b) post-closure maintenance and to submit both Annual Reports to the Regional Board by April 30.

West Yost will assist the City by preparing a Technical Memorandum (TM) to provide the technical basis and estimated costs for the 2016 annual financial reviews and reports due on April 30, 2016. The technical basis for initiating and completing corrective action will include the development of a hypothetical but plausible release from the landfill and subsequent investigation and remediation activities over a defined timeframe. The technical basis for post-closure maintenance will be the activities described in the Plan over the required period of 30 years.

Following City review and approval of the TM, West Yost will draft (on behalf of the City) the Financial Assurance Report. The City will need to provide the appropriate information regarding the source of available funding.

Subtask 3.10 Deliverables: One (1) electronic copy (in PDF format) of the draft Technical Support for Financial Assurances TM. One (1) hard copy and one (1) electronic copy (in PDF format) of the final Technical Support for Financial Assurances TM.

One (1) electronic copy (in MS Word format) of the draft Financial Assurances Report. The City will need to complete the financial assurances information, print the Financial Assurances Report on City letter head, attach the Technical Support for Financial Assurances TM, and submit the Financial Assurances Report to the Regional Board.

Subtask 3.11 Regional Board Coordination and Meetings

West Yost staff will correspond with the City and Regional Board and participate in one (1) meeting with the City and Regional Board to discuss the Task 3 activities and deliverables.

Subtask 3.11 Deliverables: Meeting Agenda and Follow-Up Meeting Notes.

Task 4. Report of Waste Discharge and Permit Application Forms for the RWWTP

A Report of Waste Discharge (ROWD) for the renewal of the NPDES permit for the RWWTP is due to the Regional Board July 5, 2016. This task involves the completion of a comprehensive ROWD for the RWWTP. Significant items that will be developed for, and included in, the ROWD are as follows:

- *Process Description:* Describe the existing Wastewater Treatment Facilities (WWTF), and prepare accompanying figures describing the WWTF: a location map, a site layout drawing, and a schematic of existing liquid and solids treatment facilities. These figures were previously prepared as part of West Yost efforts.
- *Flow and Water Quality Analysis:* Summarize the following (since the plant has been in operation):
 - Current flows, including monthly average, and average dry weather flows;
 - Influent and effluent water quality, including annual priority pollutant data;
 - Discussion of any violations that have occurred over the entire permit term;
 - Discussion of any data that may be unrepresentative; and
 - Water supply water quality.
- *Receiving Water Analysis:* Summarize receiving water data for the last three years to demonstrate compliance with receiving water limitations of the NPDES Permit.
- *Reasonable Potential Analysis and Effluent Limitation Calculations:* Evaluate the effluent and receiving water data to determine the likelihood of new permit limitations. For any potential new limitations identified, calculate the limitation and evaluate the City's ability to comply.
- *Biosolids Generation and Disposal Assessment:* Describe the current and proposed future biosolids generation and disposal practices – including a summary of biosolids quality data from the last three years.
- *Toxicity Evaluation:* Summarize acute and chronic toxicity monitoring data for the last three years.
- *Pollution Prevention and Source Control:* Summarize pollution prevention and source control efforts that the City has documented in the Salinity Plan, PPPs, and Semi-Annual Progress Reports prepared during the current permit term.

This task also includes the development of the required NPDES permit application forms that must accompany the ROWD – including State Form 200 and USEPA Forms 1, 2A, and 2S.

Task 4 Deliverables: One (1) electronic copy (in PDF format) of the draft ROWD and Permit Application Forms. Two (2) hard copies and one (1) electronic copy (in PDF format) of the Final ROWD and Permit Application Forms. The two (2) copies are for City use, and an electronic copy will need to be submitted to the Regional Board. A draft electronic copy (MS Word format) cover letter for the ROWD and Permit Application Forms.

Task 5. RWWTP Zinc Compliance Evaluations

This task involves working with City and Veolia staff to evaluate potential strategies for complying with zinc effluent limits at the RWWTP. The City's Time Schedule Order from the Regional Board requires specific actions be taken to ensure compliance with final zinc effluent limits in the City's NPDES Permit by May 31, 2018. Several of these actions, including the completion of a Water Effects Ratio study, have been completed. However, despite these efforts, a long-term compliance strategy has not been identified. Therefore, two additional actions required are to develop a compliance plan: 1) conduct a Magnesium Hydroxide (MgOH) addition study at the RWWTP to evaluate the potential for enhanced zinc removal; and 2) determine if there is potential for source control.

Subtask 5.1 MgOH Addition Bench-Scale Testing

This task will involve preparing a bench-scale MgOH addition testing plan that will be implemented by Veolia at the RWWTP. These efforts to be completed by West Yost will include:

- Prepare a bench-scale testing plan (to be implemented by Veolia) that will be used to determine the viability of a potential full-scale dosing strategy.
- Review data from the bench-scale testing to determine potential viability of meeting zinc removal targets at full-scale.

Veolia and the City will be responsible for implementing the testing plan including procurement of all testing equipment and contracting for the required laboratory analysis.

West Yost will also prepare a Polymer Addition Study Report presenting the bench-scale testing results and providing a recommendation whether to proceed with the full-scale testing. This Report is a requirement of the City's TSO and must be submitted no later than May 31, 2016.

Task 5.1 Deliverables: One (1) electronic copy (in PDF format) of the draft Bench-Scale Testing Plan. One (1) electronic copy (in PDF format) of the Bench-Scale Testing Plan.

One (1) electronic copy (in PDF format) of the draft Polymer Addition Study Report. Two (2) hard copies and one (1) electronic copy (in PDF format) of the Polymer Addition Study Report. The two (2) copies are for City/Veolia use, and an electronic copy will need to be submitted to the Regional Board. A draft electronic copy (MS Word format) cover letter for the Polymer Addition Study Report.

Subtask 5.2 MgOH Addition Full-Scale Testing Plan (Optional)

If the results from the bench-scale testing are promising, West Yost will assist Veolia staff with identifying appropriate coagulant addition facilities (e.g. storage tank, pump) needed for a full-scale test. This will include preparing a full-scale testing plan, including recommended dosing and sampling procedures, for Veolia staff to implement at the RWWTP.

Veolia staff will be responsible for implementing the testing plan, and this testing will extend beyond August 1, 2016. Therefore, evaluation of the full-scale testing results to assess the feasibility of continued MgOH addition as a means of controlling zinc in the discharge from the RWWTP will be completed under a future contract (FY 16/17).

Task 5.2 Deliverables: One (1) electronic copy (in PDF format) of the draft Full-Scale Testing Plan. One (1) electronic copy (in PDF format) of the Full-Scale Testing Plan.

Task 6. RWWTP Regulatory Coordination and Meetings

This task involves providing ongoing regulatory coordination related to the Reporting assistance related to meeting the NPDES permit and TSO. These efforts may include, but are not necessarily limited to the following:

- Providing supporting information/analyses requested by the Regional Board to support the information presented in the ROWD and NPDES Permit application documents.
- Completion of the two Semi-Annual Progress Reports required under the City's Time Schedule Order for Zinc. These are due February 1, 2016 and August 1, 2016.
- Reviewing permits and other regulatory guidance documents issued by the Regional Board and State Water Resources Control Board that would be applicable to the RWWTP.
- Completing analyses of monitoring data collected by the City to identify potential future regulatory concerns.

Some of the above-listed items may require support from our legal subconsultant, SSD, and RBI; small budgets have been assumed and included for these efforts.

All of the necessary work efforts and deliverables under this task cannot reasonably be determined at this time, so the associated fee estimate presented in this letter proposal is based on West Yost's knowledge of the City's current permitting concerns and the scope of work under Task 5 will be limited to work that can be completed within the available budget. All work will be performed on a time and materials basis, and monthly invoices will detail the efforts and costs. Depending on the level of effort required, a scope and budget amendment may be necessary in the future. If the estimated fee is not expended in the timeframe anticipated for this scope of services, it may also be directed toward the completion of other efforts.

Task 6 Deliverables: One (1) electronic copy (in PDF format) of each draft Semi-Annual Progress Report (2). One (1) electronic copy (in PDF format) of each Final Semi-Annual Progress Report (2).

PROJECT BUDGET

The total fee for the scope of services described above is estimated to be \$246,420. A breakdown of the project costs, by task, is provided in Table 1. Also shown are the estimated costs associated with work that will be required in support of the services described above, but will be contracted separately by the City. With these additional efforts included, the total potential cost to the City for regulatory-related services through July 2016 is \$298,420.

Table 1. Estimated Fee for FY 15/16 Regulatory Support	
Task	West Yost Fee, dollars
Fee Estimate for the Scope of Services Described Herein	
Task 1. Project Management and City Council Presentation	12,680
Task 2. Former WWTF Biosolids Drying Bed Closure Assistance	8,360
Task 3. Bert Crane Road Landfill Regulatory Compliance Support	
Subtask 3.1. Quarterly Groundwater Monitoring Reports	14,190
Subtask 3.2. Landfill/Waste Boundaries and Location of MW-2 and MW-5	11,150
Subtask 3.3. Landfill Inspection and Reporting	11,410
Subtask 3.4. Evaluation Monitoring Program Work Plan	16,010
Subtask 3.5. Monitoring Well Destruction and Installation Work Plan	6,490
Subtask 3.6. EMP Work Plan Implementation and Reporting	41,260
Subtask 3.7. Monitoring Well Destruction and Installation Report	5,680
Subtask 3.8. Groundwater Monitoring Plan	6,190
Subtask 3.9. Post-Closure Maintenance Plan	6,440
Subtask 3.10. Technical Support for Financial Assurance Reports	16,230
Subtask 3.11. Regional Board Coordination and Meetings	8,920
Task 4. Report of Waste Discharge and Permit Application Forms for the RWWTP	36,320
Task 5. RWWTP Zinc Compliance Evaluations	31,560
Task 6. RWWTP Regulatory Coordination and Meetings	13,530
West Yost Totals	\$246,420
Additional Costs to be Incurred By City (Estimates Only)^(a)	
Well Driller Efforts Associated with Subtask 3.6	30,000
Laboratory Costs Associated with Task 5	22,000
Total Potential Costs for FY 15/16 Regulatory Services	\$298,420
^(a) The costs shown are not guaranteed under this proposal. The City will need to solicit bids from separate contractors to obtain final cost estimates for the efforts. West Yost will provide support to the City in obtaining these bids, in accordance with the scope of services described herein.	

Mr. Patrick Faretta
January 29, 2016
Page 12

West Yost will perform all work on an hourly basis at standard company charge rates and will not exceed the estimated budget without written authorization. If additional budget is required to complete work identified herein, West Yost will request City authorization prior to exceeding the budget.

SCHEDULE

The time period for this scope of services defined in this letter proposal extends through August 1, 2016. All work will be performed in a timely manner in accordance with the City's permit requirements. A detailed schedule, indicating the timeline for the tasks outlined in the letter proposal as well as tasks that are expected to be necessary in the coming fiscal years, has been provided separately to the City.

West Yost appreciates the opportunity to provide additional permitting services to the City. Please contact Kathryn Gies at (925) 949-5815 if you have any questions or need additional information.

Sincerely,

WEST YOST ASSOCIATES



Kathryn E. Gies, PE
Engineering Manager
RCE #65022



James F. Strandberg, PG, CEG, CHG
Engineering Manager
PG 5308

KEG:JS:np

February 4, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of February 8, 2016

MONTHLY REVIEW OF LOCAL DROUGHT EMERGENCY

RECOMMENDATION:

It is recommended that the City Council consider:

- Reaffirming the facts and findings in Resolution No. 2823-15 declaring the existence of a local drought emergency.

BACKGROUND AND ANALYSIS:

In January 2014, the Governor declared a state of emergency in the State of California due to current drought conditions. As a result of the Governor's declaration, on May 26, 2015, the City Council adopted Resolution No. 2823-15 declaring the existence of a local drought emergency and Urgency Ordinance No. CS 966 amending the City's current water conservation program in an effort to curtail effects of the current and future statewide drought conditions within the City of Atwater.

Government Code section 8630(c) requires the City review the need for continuing the local drought emergency at least once every 30 days until the City Council terminates the local drought emergency. Staff has reviewed the City's need for continued conservation in line with the urgency ordinance and believes there is a continued need for the local drought emergency procedures contained therein.

Therefore, Staff recommends that the City Council reaffirm the facts and findings in Resolution No. 2823-15 declaring the existence of a local drought emergency.

FISCAL IMPACT:

Short-term water saving actions will have minimal staff and monetary impacts. Longer-term actions may require additional resources, which would be presented to the City Council for consideration after Staff has had an opportunity to further explore their feasibility.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

/s/ Thomas H. Terpstra

Thomas H. Terpstra
City Attorney



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2823-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER DECLARING EXISTENCE OF A LOCAL DROUGHT EMERGENCY

WHEREAS, California Government Code § 8630 empowers the City Council to declare the existence of a local drought emergency when the City of Atwater is threatened or likely to be threatened by the conditions of extreme peril to the safety of persons and property that are or are likely to be beyond the control of the services, personnel, equipment, and facilities of this City; and

WHEREAS, California Government Code § 8558(c) states that a “local emergency” means the duly declared existence of conditions of extreme peril to the safety of persons and property within the territorial limits of the City caused by the drought; and

WHEREAS, pursuant to Atwater Municipal Code § 2.44.060, the Director of Emergency Services has requested the City Council to declare the existence of a local emergency; and

WHEREAS, on January 17, 2014, the Governor of the State of California declared a state of emergency in the State of California due to current drought conditions in the state; and

WHEREAS, the Governor’s proclamation acknowledged that the State of California is experiencing record dry conditions that have persisted since 2012; and

WHEREAS, the Governor’s proclamation also noted that the snowpack in California’s mountains is alarmingly below the normal average level for this date; and

WHEREAS, the Governor’s proclamation called upon all Californians to reduce their water usage by 25 percent; and

WHEREAS, the Governor’s proclamation called upon local water suppliers and municipalities to implement water shortage contingency plans immediately in order to avoid or forestall outright restrictions that could become necessary later in the drought season; and

WHEREAS, persistent drought conditions have negatively impacted and continue to threaten the City’s economy; and

WHEREAS, conditions of drought exacerbate already perilous fire conditions threatening communities in the City of Atwater; and

WHEREAS, on January 15, 2014, the Secretary of the United States Department of Agriculture designated 27 California counties, [*including Alameda, Alpine, Amador, Calaveras, Contra Costa, El Dorado, Fresno, Inyo, Kings, Kern, Los Angeles, Madera, Mariposa, Merced, Mono, Monterey, Sacramento, San Benito, San Bernardino, San Joaquin, San Luis Obispo, Santa Clara, Santa Barbara, Stanislaus, Tulare, Tuolumne, and Ventura*] as natural disaster areas due to drought which makes farm operators in the designated counties eligible to be considered for certain assistance including emergency loans from the U.S. Farm Service Agency for production losses; and

WHEREAS, on January 17, 2014, the California State Resources Control Board notified all water rights holders in California that, in the coming months, if dry weather conditions persist, the State Water Board will notify water right holders in critically dry watersheds of the requirement to limit or stop diversions of water under their water right, based upon the priority of their right; and

WHEREAS, these conditions are likely to be beyond the services, equipment, personnel and fiscal resources of the City of Atwater.

NOW, THEREFORE, BE IT RESOLVED AND DECLARED by the City Council of the City of Atwater that for the reasons set forth herein, a local drought emergency now exists throughout the City of Atwater; and

BE IT FURTHER RESOLVED that federal and state agencies are requested to provide financial and other assistance to residents, water suppliers, water rights holders, and business owners in the City of Atwater to help them mitigate the persistent drought conditions; and

BE IT FURTHER RESOLVED that the City of Atwater's water users shall be encouraged and directed to heed the Governor's request to reduce water usage by 25 percent; and

BE IT FURTHER RESOLVED that water suppliers in the City of Atwater shall be encouraged and directed to heed the Governor's request to implement water shortage contingency plans immediately in order to avoid or forestall outright restrictions that could become necessary later in the drought season; and

BE IT FURTHER RESOLVED that all city water associates, power companies, other involved agencies, utilities, and individuals shall be encouraged and directed to do whatever they can to equitably allocate the available water to mitigate to the extent possible the hardships resulting from the lack of water during this extended drought period of recovery; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that during the existence of this local drought emergency the powers, functions, and duties of the emergency organization of this City shall be those prescribed by state law, ordinances, and resolutions existing and passed in conjunction with this emergency, and that this emergency shall be deemed to continue to exist until the City Council of the City of Atwater, County of Merced, State of California, declares its termination. Further, it is directed that this emergency declaration be forwarded to the Director of the Governor's Office of Emergency Services and the Governor of the State of California; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that the City Council of the City of Atwater hereby authorizes the undertaking of all extraordinary police and planning powers in response to this local drought emergency including but not limited to the ability to modify,

amend, or issue planning codes, building or safety codes, environmental health codes, and such other codes, orders, and regulations as determined necessary for the duration of the emergency; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that public employees, officers, and governing bodies within the City are hereby granted full immunity to the extent allowed by law for actions undertaken in compliance with this declaration; and

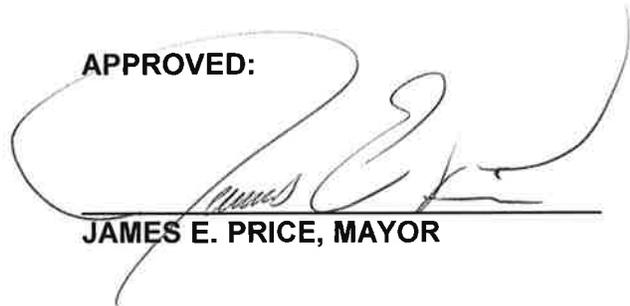
BE IT FURTHER RESOLVED, DECLARED AND ORDERED that during the existence of this local drought emergency, the City of Atwater Director of Emergency Services may request the City Council to amend this declaration of a local drought emergency and, if this Council is not in session to amend this declaration as necessary and, if this declaration is amended by the Director of Emergency Services, the Council shall take action to ratify the amendment within 14 days thereafter or the amendment shall have no further force or effect; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that pursuant to Government Code section 8630(c) this City Council will review the need for continuing the local drought emergency at least once every 30 days until this Council terminates the local drought emergency.

The foregoing resolution is hereby adopted this 26th day of May, 2015.

AYES: Bergman, Raymond, Vineyard, Price
NOES: Rivero
ABSENT: None

APPROVED:



A large, stylized handwritten signature in black ink, appearing to read 'James E. Price', is written over a horizontal line. The signature is fluid and cursive.

JAMES E. PRICE, MAYOR

ATTEST:



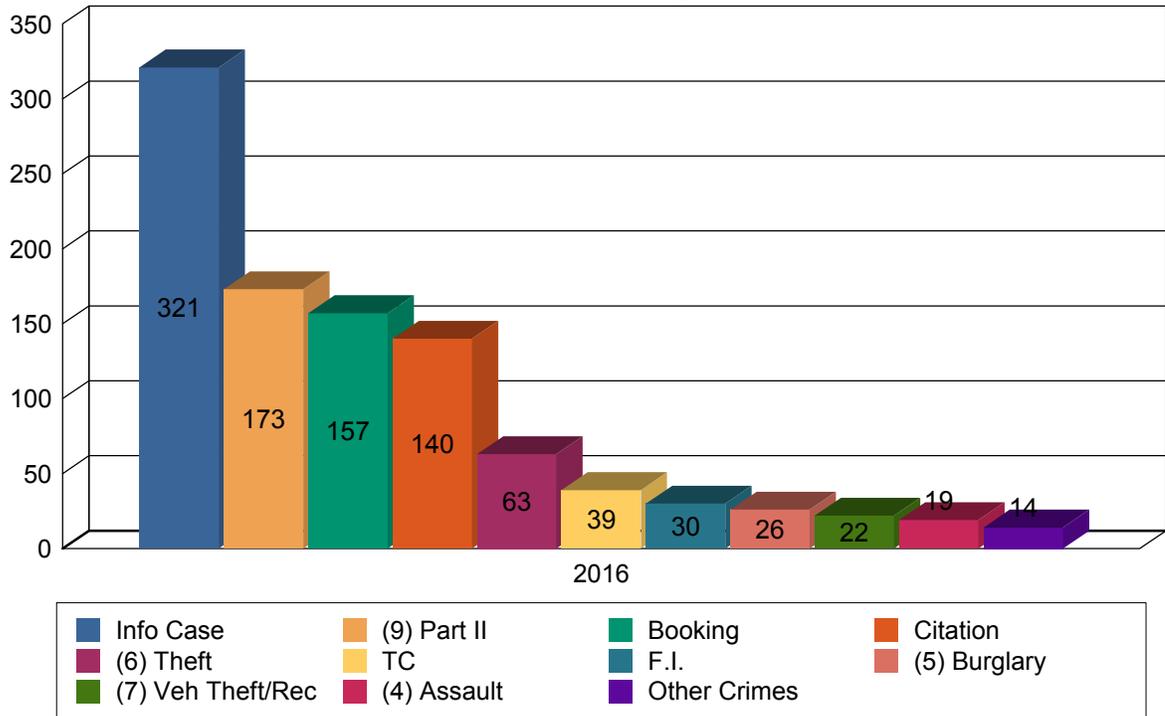
A handwritten signature in black ink, appearing to read 'Jeanna Del Real', is written over a horizontal line. The signature is cursive and somewhat stylized.

JEANNA DEL REAL, CMC
CITY CLERK

Incident Directory Report

JANUARY 2016

BCS Code by Year



	2016	Total
Info Case	321	321
(9) Part II	173	173
Booking	157	157
Citation	140	140
(6) Theft	63	63
TC	39	39
F.I.	30	30
(5) Burglary	26	26
(7) Veh Theft/Rec	22	22
(4) Assault	19	19
Other Crimes	14	14
Grand Total	1004	1004

Calls for service

2,200

Incident Directory Report

(1) Homicide	1	Supports Drill Down
(2) Rape	1	Supports Drill Down
(3) Robbery	2	Supports Drill Down
(4) Assault	19	Supports Drill Down
(5) Burglary	26	Supports Drill Down
(6) Theft	63	Supports Drill Down
(7) Veh Theft/Rec	22	Supports Drill Down
(9) Part II	173	Supports Drill Down
Booking	157	Supports Drill Down
Citation	140	Supports Drill Down
DUI	1	Supports Drill Down
F.I.	30	Supports Drill Down
Info Case	321	Supports Drill Down
Premises	1	Supports Drill Down
Registrant	8	Supports Drill Down
TC	39	Supports Drill Down

NOTABLE CASES FOR JANUARY 2016

1. APD were flagged down in the 1100 block of Broadway Ave. by an adult female who had been assaulted by her adult boyfriend of 7 mo.

Officer Vargas met with the victim who was advised by the victim that she had been assaulted and needed medical attention for her facial and head lacerations. Victim stated her life was threatened and a machete was held against the back of her neck after a broom stick was broke across her back.

Suspect was eventually arrested and booked for the violations.

2. On 01/10/16 at approx. 1046 hrs. Officers were dispatched to First St. regarding a welfare check as it was being reported that the person was under the influence of drugs. Dispatch further advised that he possibly had a knife and was armed with a firearm.

A records check revealed that he did in fact have a firearm registered to him.

While investigating this incident, attempts were made to try and make contact inside the residence via phone however he was failing to answer the phone line.

With permission from the property owner, officers were provided with a key.

Tactical entry was made into the residence and we announced our presence. Several commands were given; however he was reluctant and hesitant with us. Subject was eventually taken into custody and booked at Merced County Jail.

3. On January 12 2015 @ approximately 0006 hrs, the Atwater Police Department officers were dispatched to the 3300 block of Peninsula regarding the report of a suspicious vehicle circling the area. It was described as a light colored blue or grey Toyota with two males on board.

Upon Officer Rivera's arrival he observed a light blue Toyota Corolla occupied by two males traveling E/b on Manzanita near Maritime court. He attempted to make a traffic stop on that vehicle; however the vehicle failed to yield. The vehicle accelerated through the stop sign on Shaffer Rd. The officers pursued the vehicles until it reached the closed gate at Jacob's Ranch. When the vehicle went around the roundabout, it side swiped Officer Rivera's K9 Unit causing minor damage. It did have a head on collision with Officer Dasilvas' Unit #2036. The collision stopped the pursuit.

Two suspects were taken into custody and booked at Merced County Jail.

4. Officers were dispatched to the Applegate Inn, located at 1501 Sycamore Avenue regarding a disturbance call. While responding to the call, the reporting party called back informing Dispatch that one subject had been stabbed. Officers arrived and located a subject, who had been stabbed in the neck. The victim was pronounced deceased at the scene by Medics. Investigation ongoing.

AVIPS YEAR TASK TOTALS AS OF JANUARY 2016

TASKS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTALS
Administration	13												13
Animal Control	0												0
Citizen Assists	2												2
Crossing Guard	0												0
DUI Check Point	0												0
Evidence Transport	9												9
Feral Cat Program	0												0
Foot Patrol	3												3
Funeral	8												8
Garage Sales	0												0
House Checks	54												54
Merced Paperwork	21												21
Neighborhood Watch	16												16
Notice of Violation	10												10
Office	11												11
Parade Control	1												1
Pawn Tickets	24												24
Radar Trailer	0												0
Sign Removal	13												13
Traffic Control	14												14
Training	11												11
Vehicle Patrol	35												35
Water Contact/Flyer	1												1
Water Notice Given	0												0
Other	5												5

Total Tasks/Month	251	0	0	0	0	0	0	0	0	0	0	0	251
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Total Hours/Month	309.75												309.75
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Public Works Department Project/Activity Report for January 2016

STREETS & BUILDINGS DIVISION

- Building Maintenance:
 - Repaired closing mechanism on office door for Code Enforcement Officer.
 - Repaired faulty striker on parking lot side entrance/exit door at Police Department.
 - Repaired lighting issue in the Patrol Room at Police Department.
 - Cleared leaves and other debris from roof drains at Castle Youth Center.
 - Repaired non-functioning scoreboards at Castle Youth Center.
 - Repaired minor roof leak at Community Center.
 - Repaired lighting for outdoor flags at City Hall.
 - Replaced non-functioning exterior lighting at Conference Room A.
 - Repaired running toilets in restrooms at Conference Room A.
 - Repaired exterior security light at back door of Community Development Building.
 - Made adjustments to faulty sliding glass doors at main entrance to City Hall.
 - Replaced faulty circuit breaker at Fire Station 41.
 - Relocated filing cabinet from Finance Department to Community Development Department.

- Removed weeds and other debris from sidewalks adjacent to the America West Gated Subdivision (Bell Drive, Patriotic Drive and surrounding Courts) to provide clearance and a safe pathway for residents who walk their dogs and children walking to and from the bus stop.

- Removed large fallen tree limb from roadway at 1441 Cedar Avenue.

- Replaced Stop sign and pole at Shaffer Road and Della Drive.

- Replaced stop sign and pole at corner of Fruitland Avenue and Orchard Park Avenue.

- Replaced damaged blinking lights in the lighted crosswalk at Winton Way and Olive Avenue.

- Removed Holiday Decorations on Broadway Avenue between Winton Way and First Street.

- Repaired mal-functioning activation button for lighted crosswalk on Shaffer Road near Thomas Olaeta School.

- At the request of the Police Department, secured abandoned property located at 801 Broadway Avenue.
- At the request of the Police Department, secured abandoned property for the second time located at 2886 Determine Drive.
- Graded dirt alley ways to help eliminate ruts and depressions at various locations throughout the City.
- Filled potholes in the following locations using approximately 10,000 pounds of patching material:
 - Center Street between First Street and City Hall back entrance
 - First Street between Juniper Avenue and Fortuna Avenue
 - Fruitland Avenue between Shaffer Road and Orchard Park Avenue
 - Various locations on Chardonnay Way
 - Winton Way between Olive Avenue and Juniper Avenue
 - Olive Avenue between Winton Way and City limits
 - 2570 Palm Avenue
- Repaired nine (9) non functioning Street Lights at the following locations throughout the City:
 - 304 Clipper Drive – Pole #A0371
 - 2916 Winner’s Circle – Pole #4121
 - 1901 Bridlewood Drive – Pole # A0914
 - 293 Pepperwood Lane – Pole # A0607
 - Silva Ranch Subdivision – Pole # A0689
 - 594 Martha Court – Pole # A0357
 - Corner of Broadway Avenue and Green Sands Avenue
 - Shaffer Road – no address or Pole # was submitted
 - Corner of Shaffer Road and Broadway Avenue – Pole #1563

WATER DIVISION

- Repaired thirty-two (32) residential water meters that were functioning properly.
- Performed 356 Commercial Water Meter readings.
- Performed tests on twelve (12) backflow devices at various locations throughout the City.
- Replaced faulty check valve inside pump room at USP Atwater.
- Replaced faulty check valve at City Well Site #21.
- Installed replacement underground chlorine supply line at USP Atwater.

- Performed water supply shutoffs requests at various residential properties throughout the City.
- Repaired damages to water main line on Carter Way after being hit accidentally by a PG&E Maintenance Crew.

WASTEWATER AND STORM DIVISION

- Cleaned inverted siphons/storm drains at various locations throughout the City.
- Cleaned sewer main lines at various locations throughout the City.
- Logged daily sewer flows at USP Atwater Sewer Lift Station, Castle Sewer Lift Station and Old Base housing Sewer Lift Station.
- Storm Water Pump Station Maintenance:
 - Cleaned wet wells at each station site.
 - Replaced starter and contacts at Centennial Avenue Storm Station.
 - Removed mal-functioning pump motor at Wedel Street Storm Station and sent to pump company to identify problems and perform necessary repairs.
- Dedicated any extra time during the month to storm patrol, checking and rechecking storm stations for proper operation and removing debris from storm runoff lines.

EQUIPMENT MAINTENANCE DIVISION

- Performed routine service/maintenance on 12 City vehicles.
- Performed specialty repairs on 34 City vehicles.

PARKS DIVISION

- Landscape Maintenance Districts:
 - Continued mowing and weeding of selected turf and landscaped areas within each LMD on a priority basis.
- General Park Maintenance:
 - Continued mowing and mulching of leaves in various park sites on an as needed basis.
- Street Side Maintenance:
 - Assisted Streets Division with leaf pick-up at various locations throughout the City.

- Street Tree Work
 - Two (2) tree removals
 - Three (3) clearance/structural pruning's

GRAFFITI ABATEMENT

- Worked with Environmental Compliance Resources, the City's Graffiti Abatement Contractor, to remove and paint over graffiti at various locations throughout the City, to include 12 separate street signs. This work was performed with 42 man hours during the month of January 2016. The total amount of graffiti removed during this time period was approximately 5,100 square feet.

February 3, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting of
February 8, 2016

**FISCAL YEAR 2015-16 MID YEAR BUDGET REVIEW AND ADOPTING A
RESOLUTION APPROVING A BUDGET AMENDMENT REGARDING
ADJUSTMENTS BASED ON MID-YEAR ANALYSIS**

RECOMMENDATION:

It is recommended that the City Council consider:

1. Reviewing the information presented on Fiscal Year 2015-16 revenues and expenditures; and
2. Adopting Resolution No. 2876-16 approving Budget Amendment No. 7 regarding revenue and expenditure adjustments based on mid-year analysis of Fiscal Year 2015-16 Budget.

BACKGROUND:

The City Council and Board of Directors adopted the Fiscal Year 2015-16 Budget on June 8, 2015. An update on the status of the City's revenues and expenditures as of the end of the first quarter of the fiscal year was presented to the Audit and Finance Committee on October 12, 2015 and to the City Council on October 12, 2015. An analysis of revenues and expenditures through January 31, 2016 has been completed. Based upon that review, several budget adjustments are recommended. The Audit and Finance Committee reviewed revenue and expenditure data as of December 31, 2015 January 25, 2016 and recommended that this information be presented to the City Council for approval.

ANALYSIS

The City of Atwater has been severely impacted by the economic downturn over the past several years. As the economy stalled, the City's revenues declined. The City's General Fund and two of the enterprise funds operated in a deficit position with expenditures exceeding available revenue for several years which resulted in a depletion of reserves in these funds. During the 2012-13 fiscal year, the City Council took action to address the negative operating position in these funds by implementing significant operating cost reductions and approving utility rate adjustments in the Water and Sanitation funds. The General Fund and Water and Sanitation enterprise funds ended the 2014-15 fiscal year with a positive operative position (revenues exceeded expenditures), although each of these funds continues to have a negative fund balance due to prior year operating shortfalls. The Fiscal Year 2015-16 Budget, as adopted was balanced in all of these funds with anticipated revenue sufficient to cover current operating costs. One key issue which must be addressed during the coming months to

ensure the City's fiscal stability is the development of a long-range plan to eliminate the negative fund balances which developed in prior fiscal years.

The attached reports provide the following information as of January 31, 2016:

- A listing of the proposed budget adjustments (**EXHIBIT A**)
- General Fund
 - o Summary information
 - o Revenue detail
 - o Expenditures by department
- Other City Enterprise funds revenue and expenditure information
- Measure H fund revenue and expenditure information

Proposed Budget Adjustments

Based upon additional information that has been made available subsequent to the adoption of the budget last June, adjustments to revenue and expenditure projections in the City's General Fund and several other funds are recommended at this time.

General Fund

Higher than anticipated revenue projections for Sales tax (\$70,225), Cingular @ Water Tower (\$1,776), other revenue (\$20,000), Building permits (\$125,000) will be partially offset by lower revenue than budgeted from Recreation Fees (\$8,475), and Community Center Rental Services (\$5,500). The net impact of these adjustments is an overall increase of \$203,026 in General Fund projected revenue this fiscal year.

Some adjustments to the City Council, City Administration, Non-Departmental, Finance, Community Development, Police, and Parks and Community Services expenditure budget are also recommended:

- Increase for City Council (\$3,711) for Councilmen salary & benefits, Finance (\$70,000) for Gas Tax audit (SCO) under professional services expenditure, City Administration (\$2,000) for rents and leases, Non-Departmental (\$5,300) for pre-employment activities, and Community Development (\$6,638) to cover salaries and Plan Check Fees.
- Overall decrease for Police Field Services (\$37,193) due to less cost salaries and benefits because 3 full time police officers are moved to the Measure H fund.

Other Funds

General Fund Capital

It is anticipated that the City will be receiving additional (\$62,678) revenue through CMAQ Grants in General Fund Capital.

Measure H Fund

It is anticipated that the City will be receiving less than projected revenue by (\$108,656) in Measure H sales tax revenue.

Salaries & Benefits expenditures are increased by (\$309,808) because 3 full time police officers are being moved to Measure H.

Rents & Leases is increased by (\$28,477) to pay off the vehicle lease with the West America Bank for police cars.

CalFire requested **(\$55,000)** to purchase a new Pickup Truck for business operations.

Police Grants Fund

The City is anticipating receiving an additional **(\$1,238)** in grants revenue over the budgeted amount this fiscal year.

Gas Tax/ Street Improvement Fund

The department is requesting to increase **(\$100,000)** for Winton Way Road Improvement project, **(\$100,000)** for Fruitland Ave. improvement project, Small tools **(\$700)**, Uniform & Clothing **(\$1,000)** and professional services **(\$16,000)** for JLB Engineering services expenditures budget amounts.

Parks & Recreation Fund

The City is anticipating receiving higher other revenue from Greenfields Grant revenue **(\$14,205)**.

Water Fund

The department is requesting to increase Miscellaneous expenditure by **(\$20,000)** to cover legal expense.

Sewer Enterprise Fund

The Public Works Department has requested an increase of **(\$60,000)** to cover legal costs, Professional services **(\$72,000)** to get survey and study done. Requested decrease in Special Departmental Expense **(\$3,000)**, and Professional services decreased **(\$150,000)** for not having to complete repairs at oxidation.

Sewer Fund Capital Replacement

The department is requesting an increase of **(\$291,968)** due to West Yost contract.

Internal Service Fund

Department requesting a decrease in Building Maintenance Charges **(\$9,406)** to correct error, and Professional Services **(\$39,757)** to replace main transformer at Castle Youth Center.

Employee Benefits Fund

A decrease of **(\$10,000)** to Unemployment Insurance and an increase of **(\$65,000)** to Professional services are requested to cover the Actuarial Valuation and CalPERS Side Fund restructuring costs.

Risk Management Fund

An increase of **(\$25,000)** to Professional services to cover professional costs.

Inter-fund Transfers

A transfer from the General Fund to the General Fund Capital in the amount of \$18,317 to cover the City match for CMAQ grant.

General Fund Revenues and Expenditures

The adopted General Fund Budget for Fiscal Year 2015-16 is balanced with anticipated revenues and expenditures totaling \$12.4 million and \$12.1 million respectively. As of January 31, 2016, the General Fund had received \$3.9 million (32.1 percent) of the budgeted annual revenue. As of January 31st, the General Fund had expended \$5.3 million or 43.4 percent of the approved budget. A review of expenditures indicates that all departments are currently operating within their approved budget allocations.

Several proposed adjustments to projected General Fund revenues and expenditures are requested which will increase overall revenue projections by \$203,026 and decrease expenditure appropriations by \$22,618. These budget adjustments which are described earlier in this report, will not impact the overall balanced status of the General Fund. The revised General Fund budget will reflect a projected operating surplus of \$291,202. While the General Fund budget is balanced, it is imperative that financial activity be closely monitored since there is no cushion for negative variances in revenues or operating costs. One significant item that staff and the City Council will be addressing during the upcoming Fiscal Year 2016-17 budget process is the development of a long term plan to address the negative fund balance in the General Fund which totaled a negative \$3.2 million at the end of the last fiscal year.

Other City Funds Revenue and Expenditures

During the first six months of the fiscal year, the Water, Sewer and Sanitation funds each generated sufficient revenue to offset fund expenditures. As of January 31, 2016, the Water Enterprise Fund had generated revenue of \$2,250,100 to cover expenditures of \$1,364,441. The Wastewater Fund had received \$6,454,063 and had recorded expenses of \$2,605,242 and the Sanitation Fund had received \$2,168,485 in revenue and incurred \$1,438,151 in expenses. At this time, it is projected that each of the three enterprise funds will end the fiscal year in a positive operating position. Both the Water and Sanitation funds operated in a deficit position over several years and had depleted their cash balances by the end of the Fiscal Year 2012-13. Projected operating surpluses this fiscal year will be required to begin to reduce those fund deficits.

The City began receiving revenue from the approved public safety sales tax measure – Measure H in July 2013. For the 2014-15 fiscal year, the City received \$1,715,496 million in Measure H revenue. As of the end of January, a total of \$640,257 in Measure H funds had been received. At this time, it is projected that Measure H revenue will total \$1,640,352 million by the end of the fiscal year which is \$108,656 less than originally budgeted.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

\s\ Lakhwinder Deol

Lakhwinder Deol

Finance Director

CITY OF ATWATER GENERAL FUND BUDGET SUMMARY

Un-audited Information	FY 2015-16 Budget	Received thru Jan. 31, 2016	
Revenues			
Property Tax	2,244,443	1,163,966	51.9%
Sales Tax	2,614,237	788,036	30.1%
Franchise Tax	620,000	149,883	24.2%
Business License Tax	160,000	132,036	82.5%
Transient Occupancy Tax	40,000	21,602	54.0%
Property Transfer Tax	55,000	31,710	57.7%
License & Permits	212,750	294,828	138.6%
Intergovernmental	2,943,960	351,671	11.9%
Charges for Service	457,150	148,017	32.4%
Fines and Forfeitures	49,000	15,963	32.6%
Miscellaneous Revenue	347,200	208,590	60.1%
Transfer-in	2,399,936	591,583	24.6%
Revenue Total	\$12,143,676	\$3,897,885	32.1%
Expenditures By Department			
Mayor and City Council	14,222	5,631	39.6%
City Administration	274,525	142,533	51.9%
Finance	616,340	370,947	60.2%
City Clerk/Human Resources	457,433	204,981	44.8%
City Treasurer	2,811	1,714	61.0%
Non-Departmental	1,382,047	806,733	58.4%
Police Department	5,293,623	2,406,656	45.5%
Fire	2,543,664	565,638	22.2%
Community Development Department	882,323	426,373	48.3%
Parks & Community Services	604,399	301,881	49.9%
Bloss House Trust	6,732	3,567	53.0%
Expenditures Total	\$12,078,118	\$5,236,653	43.4%
Operating Surplus/(Shortfall) Before Capital Projects	65,558	(1,338,769)	
Interfund Loan Repayment - Wastewater Fund			
Capital Projects			
Sidewalk Improvements - City Match (Engineering Costs)	0	0	
Traffic Signal Synchronization (City Match CMAQ Grant)	0	0	
Juniper Road Pedestrian/Bike Path Infill (City Match CMAQ Grant)	0	0	
Buhach Road Sidewalk Infill (City Match CMAQ Grant)	0	0	
Bulletproof Vest Program - State Homeland Security Grant Match	10,388	0	
Hazardous Tree Removal	0	0	
Street Sweeper/Sewer Vac Retrofit - City Match	0	0	
Street Sweeper Purchase - City Match	0	0	
Total Capital Projects	10,388	0	
Total Expenditures/Capital Projects	\$12,088,506	\$5,236,653	
FY 2015-16 Operational Surplus/(Deficit)	\$55,170	(\$1,338,769)	

City of Atwater

Fiscal Year 2015-16

General Fund Revenue By Category

Description	FY 2015-16 Adopted Budget	Received thru Jan. 31, 2016	Variance (Budget vs. Actuals)
Property Taxes			
Property Tax, Current Secured	1,456,728	972,167	(484,561)
Property Tax, Current Unsecured	130,665	153,519	22,854
Property Tax, Prior Unsecured	5,000	-	(5,000)
Property Tax, Supplemental	50,000	-	(50,000)
Property Tax Miscellaneous	-	776	776
Prop Tax In-lieu Sales/Use	520,550	-	(520,550)
RDA Residuals (COA)	57,500	35,975	(21,525)
Property Tax, Homeowner Exemption	24,000	1,529	(22,471)
Total Property Tax Revenue	2,244,443	1,163,966	(1,080,477)
Sales Tax			
Sales & Use Tax	2,499,237	727,811	(1,771,426)
Sales & Use Tax-Public Safety	115,000	60,225	(54,775)
Total Sales Tax Revenue	2,614,237	788,036	(1,826,201)
Other Taxes			
Business License Tax	160,000	132,036	(27,964)
Franchise Tax	620,000	149,883	(470,117)
Transient Occupancy Tax	40,000	21,602	(18,398)
Property Transfer Tax	55,000	31,710	(23,290)
Total Other Tax Revenue	875,000	335,232	(539,768)
Licenses and Permits			
Animal License	1,000	735	(266)
Bicycle License	50	20	(30)
Fireworks Permits	1,200	-	(1,200)
Well Permits	500	690	190
Building Permits	200,000	291,779	91,779
Other Licenses And Permits	10,000	1,605	(8,395)
Total Licenses and Permit Revenue	212,750	294,828	82,078
Intergovernmental			
Prop Tax In Lieu Veh Lic Fee	2,163,960	-	(2,163,960)
ROPS - Successor Agency	177,000	132,750	(44,250)
Loan Repayment - RDA	-	-	0
RDA Residuals - (COA Fire Dept)	22,000	11,847	(10,153)
Motor Vehicle In-lieu Fee	-	11,710	11,710
State Mandated Cost	40,000	39,330	(670)
Statutory Pass-Through Revenue	20,000	25,732	5,732
MUHSD/AESD Reimbursement	386,000	105,986	(280,014)
Fire District In-lieu Fee	135,000	-	(135,000)
State Fire Reimbursement	-	-	0
Homeland Security Grant Fire	-	-	0
AFG Operations & Safety Grant	-	24,315	24,315
Federal COPS Grant	-	-	0
Total Intergovernmental Revenue	2,943,960	351,671	(2,592,289)

City of Atwater

Fiscal Year 2015-16

General Fund Revenue By Category

Description	FY 2015-16 Adopted Budget	Received thru Jan. 31, 2016	Variance (Budget vs. Actuals)
Charges for Service			
Sale Of Maps And Copies	500	315	(185)
Cost Recovery CFD 1-90	-	-	0
Live Scan	1,000	661	(339)
False Alarm Fees	5,000	550	(4,450)
Impound Fees/Costs	10,000	7,375	(2,625)
Animal Control Services	2,500	102	(2,398)
Police Special Services	80,000	11,177	(68,823)
Police Cost Recovery	500	229	(271)
Weed Abatement	15,000	12,509	(2,491)
Fire Dept Response Fee	7,500	3,853	(3,647)
Fire Inspection Fees	6,000	6,417	417
Sale Of Standard Specs & Drawings	250	-	(250)
Engineering Services	22,500	24,488	1,988
Planning Fees	10,000	5,978	(4,022)
Plan Check Fees	1,000	16,397	15,397
Business License Inspection Fee	4,000	792	(3,208)
Recreation Fees	137,200	50,528	(86,673)
High School Pool	18,900	1,949	(16,951)
Recreation Concessions	-	-	0
After School Program	124,800	-	(124,800)
Field Trips/Events	5,500	3,063	(2,437)
Contracted Recreation Fees	5,000	1,635	(3,365)
Other Current Services	-	-	0
Total Charges for Service Revenue	457,150	148,017	(309,133)
Fines and Forfeitures			
Forfeitures	5,000	2,355	(2,645)
Vehicle Code Fines	30,000	1,223	(28,777)
Other Fines	7,000	9,316	2,316
Parking Fines	7,000	3,069	(3,931)
Total Fines and Forfeiture Revenue	49,000	15,963	(33,037)

City of Atwater

Fiscal Year 2015-16

General Fund Revenue By Category

Description	FY 2015-16 Adopted Budget	Received thru Jan. 31, 2016	Variance (Budget vs. Actuals)
Miscellaneous Revenue			
Interest Earned	-	47	47
Rents & Leases	12,500	7,500	(5,000)
Cellular 2000 Lease	35,000	18,546	(16,454)
Billboard Rental	6,000	1,678	(4,322)
KVRQ-F Tower Lease	12,000	7,000	(5,000)
Metro PCS Lease	17,000	11,109	(5,891)
Retroactive Insurance Adjustment	-	-	0
Cingular @ Water Tower	17,800	10,976	(6,824)
Cricket-Tower Lease	15,600	9,100	(6,500)
Cricket-Tower Electrical Usage	2,400	1,400	(1,000)
P G & E Energy Rebate	50,000	24,333	(25,667)
Restitution	2,000	361	(1,639)
Penalties	30,000	18,306	(11,694)
Donations & Contributions	1,000	-	(1,000)
Taxicab Registration Fees	100	-	(100)
Veterans Brick Project	800	148	(652)
Other Revenue	75,000	84,352	9,352
Special Funding	40,000	-	(40,000)
Rent & Utility Ralston Station	-	-	0
Community Center Rental	23,500	11,179	(12,321)
Bloss Estate Rental	-	-	0
Veterans Pavillion Rental & Rents &	6,500	2,556	(3,945)
Total Miscellaneous Revenue	347,200	208,590	(138,610)
Inter-Fund Transfers			
Admin Fees, Streets	40,702	20,351	(20,351)
Admin Fees, Water	367,132	183,566	(183,566)
Admin Fees, Sanitation	257,419	128,710	(128,710)
Admin Fees, Sewer	392,009	196,005	(196,005)
Admin Fees, Maintenance Dist	37,521	18,761	(18,761)
Admin Fees, CFD 1-90	-	-	0
Admin Fees, Information Technology	27,778	13,889	(13,889)
Ferrari Ranch Reimbursement Fund	25,000	3,302	(21,698)
Measure H Fund	1,100,000	-	(1,100,000)
Hydrant Maintenance - Water Fund	152,375	-	(152,375)
Trnsf From RdvlpmtOblgRtrmntFund	-	27,000	27,000
Total Administrative Fee Revenue	2,399,936	591,583	(1,808,353)
Total General Fund Revenue	12,143,676	3,897,885	(8,245,791)

City of Atwater
 Fiscal Year 2015-16 Enterprise Funds
 Budget vs Actual

Water Enterprise Fund (6000)

	FY 2015-16 Budget	FY 2015-16 Actual thru 01/31/16
Revenue	\$3,756,906	\$2,250,100
Expenditures	\$3,340,633	\$1,364,441
Operating Surplus/(Shortfall)	\$416,273	\$885,659

Sewer Enterprise Fund (6010)

	FY 2015-16 Budget	FY 2015-16 Actual thru 01/31/16
Revenue	\$11,791,857	\$6,454,063
Expenditures	\$10,667,804	\$2,605,242
Operating Surplus/(Shortfall)	\$1,124,053	\$3,848,821

Sanitation Enterprise Fund (6020)

	FY 2015-16 Budget	FY 2015-16 Actual thru 01/31/16
Revenue	\$3,693,000	\$2,168,485
Expenditures	\$2,561,445	\$1,438,151
Operating Surplus/(Shortfall)	\$1,131,555	\$730,334

City of Atwater
Measure H Fund Status Report
January 31, 2016

	FY 2014-15 Budget	FY 2014-15 Actual (Unaudited)	FY 2015-16 Budget	FY 2015-16 Actual as of Jan. 31, 2016
Beginning Balance	\$312,583	\$312,583	\$869,858	\$136,864
<u>Revenue</u>				
Measure H Sales Tax	\$1,488,335	\$1,714,716	\$1,640,352	\$639,612
Interest Earned	0	780	2,500	644
Total Revenue	\$1,488,335	\$1,715,496	\$1,642,852	\$640,257
<u>Expenditures/Transfers</u>				
Full Time Salaries	46,614	21,707	351,139	158,584
Part-Time Salaries	214,666	113,778	136,586	35,790
Leave Accrual Buy-Out	-	1,737	0	0
Overtime	49,500	15,982	110,000	56,752
Holiday Pay		177	22,273	12,386
Stand By Pay			1,600	900
Special Duty		-	3,211	2,004
In-Lieu of Medical Insurance			30,151	13,334
FICA/Medicare	18,343	10,707	44,917	18,975
Retirement	37,218	16,390	94,156	27,240
Medical Insurance	66,057	10,103	55,535	14,017
Worker's Compensation	16,844	18,109	33,954	12,478
Additional Duty			0	
Other Employee Benefits			10,294	9,316
Communication	-	515	400	494
Risk Management Charges			0	8,103
Equipment	80,000	79,436	-	-
Special Department Expense				102.17
Vehicle Lease	137,923	137,923	166,400	137,923
Vehicle Purchase			144,524	89,524
Transfer to Federal COPS Grant	31,657	31,657	70,706	-
Transfer to General Fund-Police Budget	700,000	700,000	1,100,000	-
Total Expenditures/Transfers	\$1,398,822	\$1,158,220	\$2,375,846	\$597,922
Operating Surplus/(Shortfall)	\$89,513	\$557,275	(732,994)	42,335
Ending Balance	\$402,096	\$869,858	\$136,864	\$179,200



**CITY COUNCIL
OF THE
CITY OF ATWATER**

RESOLUTION NO. 2876-16

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ATWATER APPROVING BUDGET AMENDMENT NO. 7
AMENDING FISCAL YEAR 2015-16 BUDGET REGARDING
REVENUE AND EXPENDITURE ADJUSTMENTS BASED ON
MID-YEAR ANALYSIS**

WHEREAS, the City of Atwater Annual Budget for Fiscal Year 2015-16 was adopted by the City Council and the Board of Directors of the Atwater Fire Protection District and Successor Agency to the Former Atwater Redevelopment Agency on June 8, 2015; and

WHEREAS, further review of projected revenue, expenditures and transfers for each City fund indicates the need to amend the approved budget; and

WHEREAS, the City Manager has submitted to the City Council of the City Atwater proposed amendments to the Fiscal Year 2015-16 Budget; and

WHEREAS, it is the intention of the City Council of the City of Atwater to adopt the proposed budget amendments as submitted by the City Manager.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Atwater does hereby approve Budget Amendment No. 7 as outlined in **EXHIBIT A**, attached hereto and made a part thereof.

BE IT FURTHER RESOLVED that a copy of this resolution appends to the original budget document that is available in the Finance Department and the City Clerk's office.

The foregoing resolution is hereby adopted this 8th day of February, 2016.

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

**JEANNA DEL REAL, CMC
CITY CLERK**

City of Atwater
 FY 2015-16 Mid-Year Budget Review
 Final Budget Adjustments

Exhibit A

Fund	Description	Revenue	Expenditures
General Fund			
	<u>Sales & Use Tax</u> - revised projections	369,470	
	<u>Prop Tax In-lieu Sales/Use</u> - revised projections	(299,245)	
	<u>Cingular @ Water Tower</u> - revised projections	1,776	
	<u>Other Revenue</u> - Expedite Fee for Bert Crane Tower Lease with NCWPCS	20,000	
	<u>Community Development Department</u>		
	Building Permits - revised projections	125,000	
	Salaries & Wages, Parttime		1,638
	Plan Check Fees		5,000
	<u>Parks & Community Services</u>		
	Recreation Fees - revised projections	(8,475)	
	Community Center Rental - revised projections	(5,500)	
	<u>City Council</u>		
	Salaries & Wages, Partime - adding salary for Council member		3,335
	FICA/Medicare		376
	<u>City Administration</u>		
	Rents & Leases		2,000
	<u>Finance Department</u>		
	Professional Services - Gas Tax Audit from the State Controlers Office		70,000
	<u>Non-Departmental</u>		
	Special Department Expense - Pre-employment activities		5,300
	<u>Police Field Services</u>		
	Salaries & Wages, Regular - revised projections		(54,093)
	Salaries & Wages, Partime - revised projections		(27,176)
	Leave Accrual Buy-Out - revised projections		20,051
	Holiday Pay - revised projections		(3,850)
	Special Duty		2,986
	In-Lieu Of Insurance Benefit - revised projections		(15,506)
	Fica/Medicare - revised projections		(5,390)
	Retirement - revised projections		27,395
	Health Insurance - revised projections		23,513
	Worker's Compensation - revised projections		(5,123)
TOTAL GENERAL FUND ADJUSTMENTS		203,026	50,456
General Fund Capital			
	CMAQ Grant-Sidewalk Imp Proj	81,438	
	CMAQ Gt-TrafficSignalSynchrztn	(6,907)	
	CMAQ Gt-Juniper Ped/BikeInfill	(1,910)	
	CMAQ Gt-Buhach Sidewalk Infill	(4,230)	
	Buhach Rd Sidewalk Infill - remainder PE Federal and Local Match		5,713
Measure H Fund			
	<u>Sales & Use Tax</u> - revised projections	(108,656)	
	<u>Expenditures</u> - CFD officers moved to Measure H		
	Salaries & Wages, Regular		226,915
	Salaries & Wages, Part-time		(37,568)
	Overtime		49,000
	Holiday Pay		17,456
	Stand by Pay		1,600
	In-Lieu Of Insurance Benefit		21,030

FICA/Medicare		16,774
Retirement		(19,134)
Health Insurance		21,430
Worker's Compensation		12,305
Rents & Leases - to pay off Police cars lease		28,477
Machinery & Equipment		55,000

Police Grants Fund

Off. Of Traffic Safety Grant	5,261	
BJA Bullet Proof Vest Grant	10,388	
Homeland Security Grant Police	21,075	
Special Departmental Expense		10,225
Overtime - revised projections		25,261

Gas Tax/Street Improvement

Winton Way Road Improvements - Engineering Services		100,000
Fruitland Avenue Road Improvements - Engineering Services		100,000
Small Tools		700
Uniform & Clothing Expense		1,000
Professional Services - JLB Engineering Services		16,000

Parks and Recreation Fund

Other Revenue - Greenfields Grant Revenue	14,205	
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Water Enterprise Fund

Miscellaneous - Lawsuit		20,000
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Sewer Enterprise Fund

Miscellaneous -Lawsuit		60,000
Special Departmental Expense - Herbicides for weed control in storm ponds		(3,000)
Professional Services - not having to complete repairs at oxidation		(150,000)
Professional Services - to get survey and studies done		72,000

Sewer Fund Capital Replacement

Wastewater Trtmnt Plt Exp - West Yost contract		291,968
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Internal Service Fund

Building Maintenance Charges - revised projections		(9,406)
Professional Services - to replace main transformer at Castle Youth Center		39,757

Employee Benefits Fund

Professional Services - for CalPERS Side Funding and Actuarial Valuation		65,000
Unemployment Insurance		(10,000)

Risk Management Fund

Professional Services - City's SIR (1 active case)		25,000
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TOTAL OTHER FUNDS ADJUSTMENTS	10,664	1,053,503
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Inter-fund Transfers

Transfer From General Fund to General Fund Capital (0003) - City match for CMAQ grant		18,317
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January 28, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of February 8, 2016

DESIGNATING AN ALL WAY STOP AT OLIVE AVENUE AND WINTON WAY

RECOMMENDATION:

It is recommended that the City Council consider:

- Adopting City Council Resolution No. 2875-16, designating an All-Way STOP at Olive Avenue and Winton Way.

BACKGROUND:

An internal working group has been assembled consisting of members from the Atwater Police Department, Public Works, and Community to Development to identify potential traffic and pedestrian safety issues. From this group a list of potential issues – projects has been prepared which has been reviewed by the Community Development and Resources Commission (CDRC). With the assistance of the On Call Traffic Engineer several specific issues which were of high concern to the Atwater Police Department and the internal working group had analysis done by the engineer. As a result of this analysis several recommendations have been made and actions have been taken;

- **Intersection at Commerce Ave. and driveway serving Super Target in the Applegate Ranch Shopping Center** – the City Council approved the All Way Stop and it has been installed by the Public Works Dept.
- **Intersection at Atwater Blvd. and First St.** – the City Council approved the All Way Stop and is pending installation
- **Intersection at First St. and Juniper Ave.** – a Highway Safety Improvement Program Grant has been awarded to allow for protected turns – split phasing.
- **Intersection at First St. and Broadway Ave.** – the location meet warrants based on accident data however installation of new signage noting that cross traffic does not stop has improved the conditions so this area will be reviewed in the future.

Over the next few months recommendations will be coming forward to the Council for possible action on other areas. An ongoing priority list is being prepared and reviewed periodically by the CDRC.

ANALYSIS

All Way Stop Sign

The intersection being considered is located at Olive Avenue and Winton Way. The intersection is currently a single stop at Olive Avenue allowing for either a left – north bound turn or right – south bound turn onto Winton Way. Off-set from Olive Avenue on the east side of Winton Way is Broadway Avenue to the south and Cedar Avenue to the north. Attachment A, of Resolution No. 2875-16 illustrates the vicinity map and the study intersection location.

Winton Way is a north and south urban arterial that has a posted speed limit of 35 miles per hour (MPH) at Olive Avenue and it carries approximately 16,350 vehicles per day. Olive Avenue is an east and west street that has a posted speed limit of 30 MPH and carries approximately 3,450 vehicles per day. Based on staff's evaluation, it is likely that a percentage of the local traffic, which would otherwise utilize the intersection, has been diverted away to other intersections such as that of Atwater Boulevard at Winton Way or Drakeley Avenue at Winton Way. Olive Avenue also connects to Bellevue Road and West Side Blvd. at a new Highway 99 interchange just to the west of the City Limits.

In 2014, City staff requested that the intersection of Winton Way at Olive Avenue be analyzed to determine if traffic signals or All-Way STOP controls were warranted. The City was preparing a Congestion Mitigation Air Quality Grant (CMAQ) application for synchronizing several existing signals in the area and expanded the work to study the need of a new signal or All-Way Stop at this specific location. The CMAQ program looks to improve air quality by reducing the time vehicles are stopped and idling.

JLB Traffic Engineering completed Warrant 1 of the CA MUTCD (Eight Hour Vehicular Volume) signal warrant for this analysis. Warrant 1 was prepared based on new approach volume counts conducted in June 2015. Attachment B of Resolution No. 2875-16 includes the 24-hour approach volume counts, while the signal Warrant 1 is included as Attachment C. Based on the existing traffic volumes, Condition B of Warrant 1 of the CA MUTCD is met.

At present, the City has solicited proposals from engineering consultants for the design of this traffic signal and the signal synchronization. The preparation of the traffic signal plans are projected to be completed in 2016. Construction funding for this project have been programmed by the Federal Highway Administration (FHWA) and CALTRANS for 2018. Therefore, as an interim measure until such time as the intersection is signalized in 2018, it is recommended that this intersection be converted to All-Way Stop controls pursuant to Section 2B.07 of the CA MUTCD.

Section 2B.07 Multi-Way Stop Applications of the CA MUTCD states in part – “Multi-way stop control can be useful as a safety measure at intersections if certain traffic conditions exist. Safety concerns associated with multi-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop.”

In addition, the California Vehicle Code (CVC), Section 22450(c), states in part that...“a local authority may adopt rules and regulations by ordinance or resolution providing for the placement of a stop sign at any location on a highway under its jurisdiction where the stop sign would enhance traffic safety”.

In accordance to Section 2B.07 of the CA MUTCD, this location for the installation of an All-Way STOP control meets Criteria A: “Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.” Attachment D of Resolution No. 2807-15 includes the All-Way STOP warrant.

The installation of an All-Way STOP control at this intersection would serve as an interim measure while plans and specifications for the traffic signal are prepared and funding for its construction are made available to the City for the installation of the traffic signal. The All-Way STOP would also improve traffic safety at the intersection until the signal is constructed. The Atwater Police Department has identified 52 accidents at this intersection from January 1, 2005 to June 31, 2015. The All-Way STOP would help provided for a break in the traffic flow on Winton Way enabling safer turns out of Olive Ave.

Attachment E to Resolution No. 2807-15 illustrates the location of the STOP signs and other ancillary signage and striping recommended to be installed.

FISCAL IMPACT:

None to the General Fund, costs associated with any necessary signage or street markings would be allocated to appropriate accounts within the Gas Tax Fund or Streets Maintenance Fund.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,



Scott McBride
Community Development Director



**CITY COUNCIL
OF THE
CITY OF ATWATER**

RESOLUTION NO. 2875-16

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ATWATER DESIGNATING AN ALL WAY STOP AT OLIVE
AVENUE AND WINTON WAY**

WHEREAS, the City of Atwater recognizes the need to provide traffic safety to its citizens; and,

WHEREAS, the City of Atwater proactively reviews traffic safety complaints and issues and with the assistance of a traffic engineer formulates recommendations to address safety concerns; and,

WHEREAS, the Atwater Police Department requested the review of the intersection at Olive Avenue and Winton Way, as noted in Attachment A; and,

WHEREAS, upon review of the intersection by the traffic engineer the location meets Condition B of Warrant 1 of the CA MUTCD to provide for an all way stop sign at this location,

NOW, THEREFORE, BE IT RESOLVED, that the City Council does hereby resolve as follows;

SECTION 1. Approve the designation of an All-Way STOP at the intersection of Olive Avenue and Winton Way, as noted on Attachment A – Vicinity Map.

SECTION 2. Authorize the installation of STOP signs at Olive Avenue and Winton Way in accordance with the provisions of Section 2B.07 California Manual on Uniform Traffic Control Devices (CA MUTCD) and Section 22450(c) of the California Vehicle Code (CVC), as noted in Attachments B,C and D; and,

SECTION 3. Authorize and direct the installation of other ancillary signs and markings necessary for the installation of the All-Way STOPS, as noted on Attachment E.

The foregoing resolution is hereby adopted this 8th day of February, 2016.

AYES:

NOES:

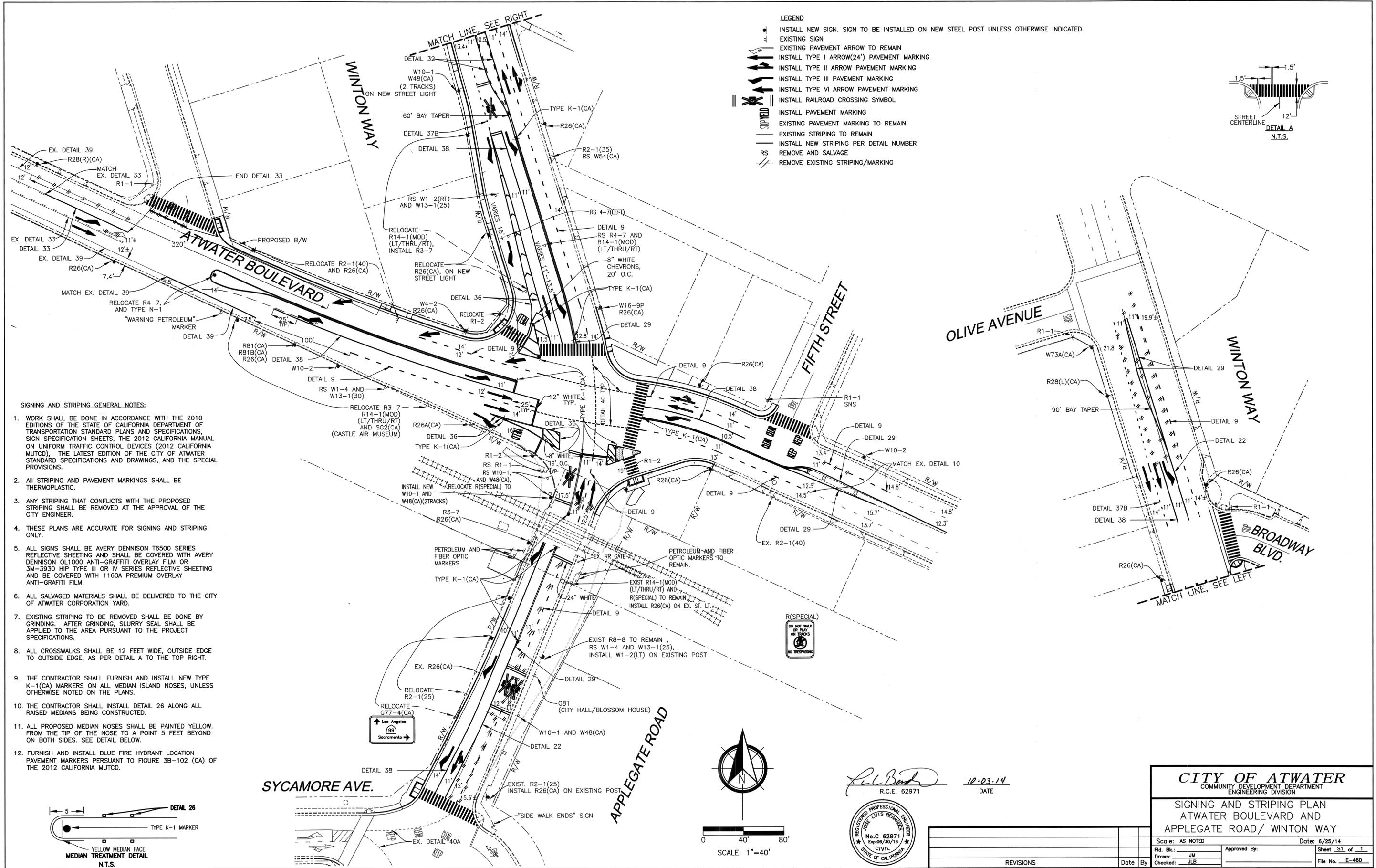
ABSENT:

APPROVED:

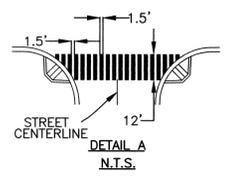
JAMES E. PRICE, MAYOR

ATTEST:

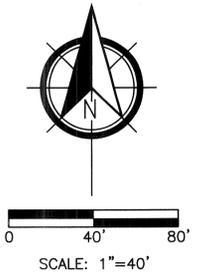
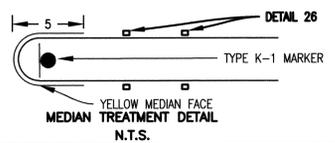
**JEANNA DEL REAL, CMC
CITY CLERK**



- LEGEND**
- INSTALL NEW SIGN. SIGN TO BE INSTALLED ON NEW STEEL POST UNLESS OTHERWISE INDICATED.
 - EXISTING SIGN
 - INSTALL TYPE I ARROW(24") PAVEMENT MARKING
 - INSTALL TYPE II ARROW PAVEMENT MARKING
 - INSTALL TYPE III PAVEMENT MARKING
 - INSTALL TYPE VI ARROW PAVEMENT MARKING
 - INSTALL RAILROAD CROSSING SYMBOL
 - INSTALL PAVEMENT MARKING
 - EXISTING PAVEMENT MARKING TO REMAIN
 - EXISTING STRIPING TO REMAIN
 - INSTALL NEW STRIPING PER DETAIL NUMBER
 - REMOVE AND SALVAGE
 - REMOVE EXISTING STRIPING/MARKING



- SIGNING AND STRIPING GENERAL NOTES:**
1. WORK SHALL BE DONE IN ACCORDANCE WITH THE 2010 EDITIONS OF THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION STANDARD PLANS AND SPECIFICATIONS, SIGN SPECIFICATION SHEETS, THE 2012 CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (2012 CALIFORNIA MUTCD), THE LATEST EDITION OF THE CITY OF ATWATER STANDARD SPECIFICATIONS AND DRAWINGS, AND THE SPECIAL PROVISIONS.
 2. ALL STRIPING AND PAVEMENT MARKINGS SHALL BE THERMOPLASTIC.
 3. ANY STRIPING THAT CONFLICTS WITH THE PROPOSED STRIPING SHALL BE REMOVED AT THE APPROVAL OF THE CITY ENGINEER.
 4. THESE PLANS ARE ACCURATE FOR SIGNING AND STRIPING ONLY.
 5. ALL SIGNS SHALL BE AVERY DENNISON T6500 SERIES REFLECTIVE SHEETING AND SHALL BE COVERED WITH AVERY DENNISON OL1000 ANTI-GRAFFITI OVERLAY FILM OR 3M-3930 HIP TYPE III OR IV SERIES REFLECTIVE SHEETING AND BE COVERED WITH 1160A PREMIUM OVERLAY ANTI-GRAFFITI FILM.
 6. ALL SALVAGED MATERIALS SHALL BE DELIVERED TO THE CITY OF ATWATER CORPORATION YARD.
 7. EXISTING STRIPING TO BE REMOVED SHALL BE DONE BY GRINDING. AFTER GRINDING, SLURRY SEAL SHALL BE APPLIED TO THE AREA PURSUANT TO THE PROJECT SPECIFICATIONS.
 8. ALL CROSSWALKS SHALL BE 12 FEET WIDE, OUTSIDE EDGE TO OUTSIDE EDGE, AS PER DETAIL A TO THE TOP RIGHT.
 9. THE CONTRACTOR SHALL FURNISH AND INSTALL NEW TYPE K-1(CA) MARKERS ON ALL MEDIAN ISLAND NOSES, UNLESS OTHERWISE NOTED ON THE PLANS.
 10. THE CONTRACTOR SHALL INSTALL DETAIL 26 ALONG ALL RAISED MEDIANS BEING CONSTRUCTED.
 11. ALL PROPOSED MEDIAN NOSES SHALL BE PAINTED YELLOW. FROM THE TIP OF THE NOSE TO A POINT 5 FEET BEYOND ON BOTH SIDES. SEE DETAIL BELOW.
 12. FURNISH AND INSTALL BLUE FIRE HYDRANT LOCATION PAVEMENT MARKERS PURSUANT TO FIGURE 3B-102 (CA) OF THE 2012 CALIFORNIA MUTCD.



Paul B...
R.C.E. 62971
DATE: 10-03-14

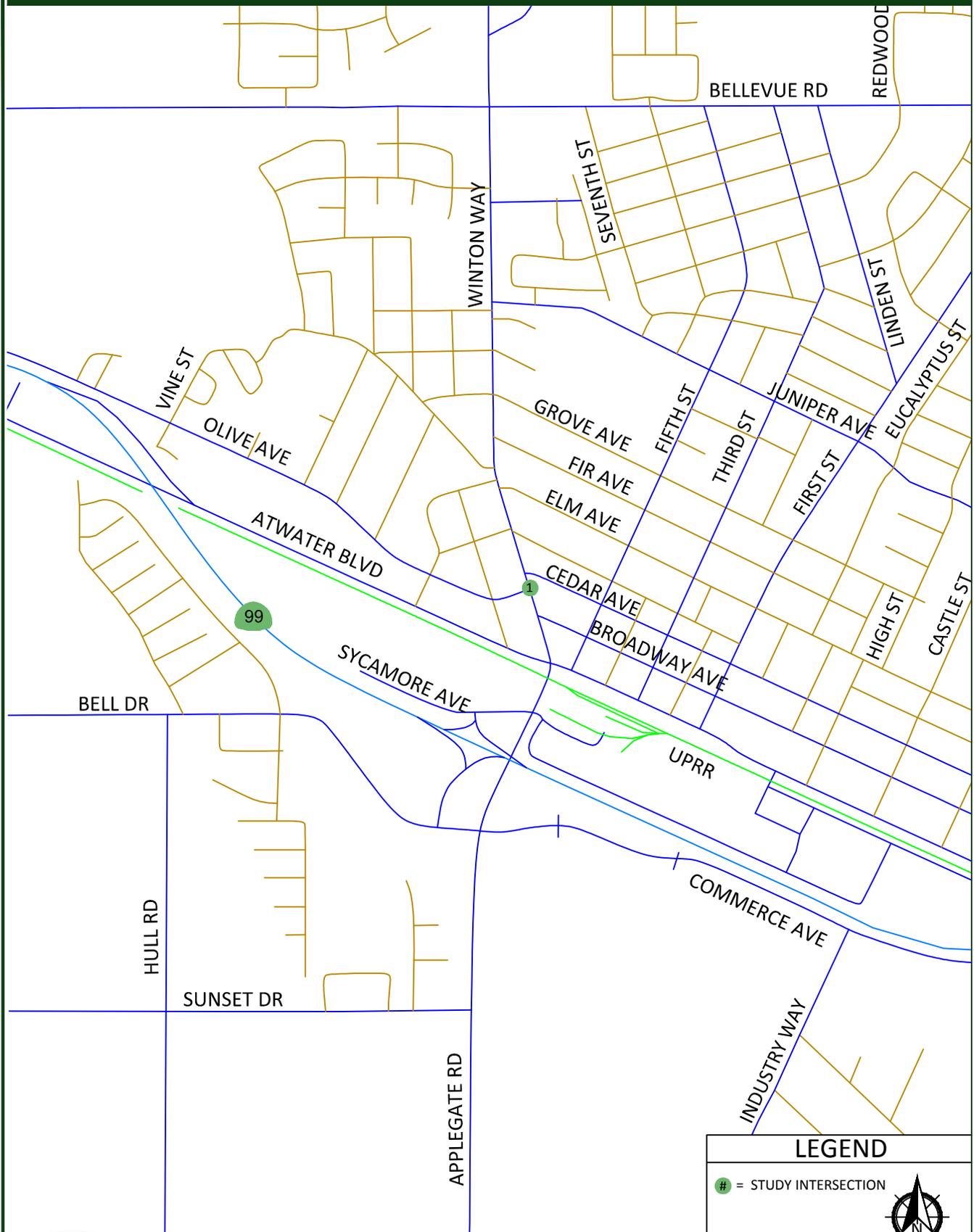


REVISIONS	Date	By

CITY OF ATWATER
COMMUNITY DEVELOPMENT DEPARTMENT
ENGINEERING DIVISION

SIGNING AND STRIPING PLAN
ATWATER BOULEVARD AND
APPLIGATE ROAD/ WINTON WAY

Scale: AS NOTED Date: 6/25/14
 Fld. Bk.: Approved By: Sheet 51 of 1
 Drawn: JM
 Checked: JLB File No. E-460



LEGEND

= STUDY INTERSECTION



Not To Scale



516 W. Shaw Ave., Ste. 200, Fresno, CA 93704
 PHONE: (559) 570-8991, EMAIL: info@JLBtraffic.com, www.JLBtraffic.com

Attachment B

Prepared by NDS/ATD

Volumes for: Friday, June 6, 2014

City: Atwater

Project #: 14-7379-001

Location: Winton Way between Broadway Avenue and Olive Avenue

Start Time	Northbound		Hour Totals		Southbound		Hour Totals		Combined Totals	
	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00	18	130			32	128				
12:15	29	135			19	133				
12:30	11	154			19	123				
12:45	7	180	65	599	13	120	83	504	148	1103
1:00	9	106			13	138				
1:15	12	126			10	130				
1:30	7	118			10	124				
1:45	9	135	37	485	8	141	41	533	78	1018
2:00	6	125			8	140				
2:15	6	141			7	123				
2:30	8	135			12	131				
2:45	4	183	24	584	14	141	41	535	65	1119
3:00	4	145			15	114				
3:15	7	135			8	139				
3:30	2	155			19	150				
3:45	6	149	19	584	12	118	54	521	73	1105
4:00	6	116			20	144				
4:15	8	148			21	139				
4:30	20	187			23	135				
4:45	12	192	46	643	38	145	102	563	148	1206
5:00	21	145			47	125				
5:15	25	134			58	129				
5:30	37	126			86	126				
5:45	42	157	125	562	44	113	235	493	360	1055
6:00	30	150			43	122				
6:15	27	142			48	117				
6:30	36	130			60	135				
6:45	42	115	135	537	69	105	220	479	355	1016
7:00	53	108			72	120				
7:15	72	95			113	96				
7:30	59	93			102	99				
7:45	86	87	270	383	89	101	376	416	646	799
8:00	63	98			76	140				
8:15	69	81			73	166				
8:30	85	82			100	106				
8:45	94	100	311	361	83	114	332	526	643	887
9:00	91	111			90	80				
9:15	87	77			116	87				
9:30	85	70			118	63	0			
9:45	94	89	357	347	103	51	427	281	784	628
10:00	97	71			112	65				
10:15	123	63			140	58				
10:30	120	45			129	61				
10:45	120	59	460	238	125	36	506	220	966	458
11:00	138	43			100	18				
11:15	135	28			134	15				
11:30	132	25			141	19				
11:45	134	20	539	116	142	30	517	82	1056	198
Total	2388	5439	2388	5439	2934	5153	2934	5153	5322	10592
Combined Total	7827		7827		8087		8087		15914	
AM Peak	11:45 AM				11:15 AM					
Vol.	553				545					
P.H.F.	0.898				0.960					
PM Peak	4:15 PM				4:00 PM					
Vol.	672				563					
P.H.F.	0.936				0.971					
Percentage	30.5%	69.5%			36.3%	63.7%				

Attachment B, Continued

Prepared by NDS/ATD

Volumes for: Friday, June 6, 2014

City: Atwater

Project #: 14-7379-002

Location: Winton Way approximately 250 feet north of Olive Avenue

Start Time	Northbound		Hour Totals		Southbound		Hour Totals		Combined Totals	
	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00	20	133			19	129				
12:15	28	143			13	132				
12:30	14	161			14	125				
12:45	10	168	72	605	12	128	58	514	130	1119
1:00	11	114			14	130				
1:15	16	137			8	138				
1:30	15	132			5	138				
1:45	14	127	56	510	6	138	33	544	89	1054
2:00	12	118			8	136				
2:15	6	154			8	118				
2:30	12	145			14	132				
2:45	5	177	35	594	14	137	44	523	79	1117
3:00	6	128			13	100				
3:15	4	144			10	133				
3:30	4	163			18	132				
3:45	8	142	22	577	8	112	49	477	71	1054
4:00	8	148			17	163				
4:15	11	175			20	133				
4:30	14	199			24	144				
4:45	17	185	50	707	37	139	98	579	148	1286
5:00	17	173			48	136				
5:15	12	152			62	136				
5:30	22	149			93	129				
5:45	30	169	81	643	37	120	240	521	321	1164
6:00	19	175			44	126				
6:15	24	158			45	125				
6:30	31	128			64	140				
6:45	46	140	120	601	66	109	219	500	339	1101
7:00	52	109			71	125				
7:15	70	110			118	99				
7:30	57	110			110	106				
7:45	70	106	249	435	87	105	386	435	635	870
8:00	55	88			77	154				
8:15	64	99			80	168				
8:30	71	93			101	121				
8:45	90	97	280	377	86	117	344	560	624	937
9:00	87	107			87	82				
9:15	91	85			137	87				
9:30	87	80			99	60	0			
9:45	103	93	368	365	113	53	436	282	804	647
10:00	96	76			122	82				
10:15	117	67			144	52				
10:30	111	47			127	56				
10:45	118	56	442	246	136	38	529	228	971	474
11:00	147	51			108	26				
11:15	134	29			134	15				
11:30	140	31			136	18				
11:45	125	25	546	136	145	27	523	86	1069	222
Total	2321	5796	2321	5796	2959	5249	2959	5249	5280	11045
Combined Total	8117		8117		8208		8208		16325	
AM Peak	11:45 AM				11:15 AM					
Vol.	562				544					
P.H.F.	0.873				0.938					
PM Peak	4:15 PM				4:00 PM					
Vol.	732				579					
P.H.F.	0.935				0.888					
Percentage	28.6%	71.4%			36.1%	63.9%				

Attachment B, Continued

Prepared by NDS/ATD

Volumes for: Friday, June 6, 2014

City: Atwater

Project #: 14-7379-003

Location: Olive Avenue 70 feet west of Winton Way

Start Time	Eastbound		Hour Totals		Westbound		Hour Totals		Combined Totals	
	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00	12	11			10	39				
12:15	5	25			1	40				
12:30	3	31			3	32				
12:45	3	22	23	89	1	40	15	151	38	240
1:00	2	14			5	26				
1:15	6	20			5	44				
1:30	2	22			2	34				
1:45	2	37	12	93	0	48	12	152	24	245
2:00	1	16			1	35				
2:15	1	20			2	37				
2:30	0	29			0	38				
2:45	2	25	4	90	3	47	6	157	10	247
3:00	0	28			1	44				
3:15	2	35			2	38				
3:30	2	35			1	36				
3:45	2	20	6	118	4	39	8	157	14	275
4:00	1	21			1	33				
4:15	3	30			7	32				
4:30	3	30			7	46				
4:45	10	36	17	117	17	34	32	145	49	262
5:00	10	19			18	33				
5:15	3	25			21	32				
5:30	10	22			31	41				
5:45	2	24	25	90	22	30	92	136	117	226
6:00	4	19			10	25				
6:15	6	12			14	27				
6:30	11	11			20	26				
6:45	10	11	31	53	7	17	51	95	82	148
7:00	13	17			14	25				
7:15	17	11			20	19				
7:30	15	8			23	14				
7:45	20	18	65	54	27	25	84	83	149	137
8:00	20	21			30	29				
8:15	16	17			34	23				
8:30	11	16			17	28				
8:45	21	18	68	72	21	32	102	112	170	184
9:00	13	15			21	21				
9:15	23	9			15	12				
9:30	19	8			23	18				
9:45	30	5	85	37	29	12	88	63	173	100
10:00	36	7			45	18				
10:15	25	8			32	11				
10:30	22	7			29	11				
10:45	17	3	100	25	30	7	136	47	236	72
11:00	14	5			21	9				
11:15	26	2			33	5				
11:30	29	3			32	5				
11:45	22	7	91	17	29	9	115	28	206	45
Total	527	855	527	855	741	1326	741	1326	1268	2181
Combined Total	1382		1382		2067		2067		3449	
AM Peak	9:45 AM				11:30 AM					
Vol.	113				140					
P.H.F.	0.785				0.875					
PM Peak	2:45 PM				2:30 PM					
Vol.	123				167					
P.H.F.	0.879				0.888					
Percentage	38.1%	61.9%			35.8%	64.2%				

Figure 4C-101 (CA). Traffic Signal Warrants Worksheet

10	Merced	n/a	n/a	COUNT DATE	June 6, 2014
DIST	CO	RTE	KPM	CALC	DATE
				JM	June 12, 2014
				CHK	DATE
				JLB	June 12, 2014

Major St: Winton Way	Critical Approach Speed	35	MPH
Minor St: Olive Ave	Critical Approach Speed	25	MPH

Critical speed of major street traffic > 64 km/h (40 mph).....

In built up area of isolated community of < 10,000 population

or } RURAL (R)
 } URBAN (U)

WARRANT 1 - Eight Hour Vehicular Volume

(Condition A or Condition B or combination of A and B must be satisfied)

Condition A - Minimum Vehicle Volume

100% SATISFIED YES NO
 80% SATISFIED YES NO

		MINIMUM REQUIREMENTS (80% SHOWN IN BRACKETS)												Hour
		U	R	U	R	10:00 a.m.	11:00 a.m.	12:00 p.m.	1:00 p.m.	2:00 p.m.	3:00 p.m.	4:00 p.m.	5:00 p.m.	
APPROACH	LANES	1		2 or More										
Both Approaches		500	350	600	420	989	1062	1113	1029	1107	1061	1222	1083	
Major Street		(400)	(280)	(480)	(336)	989	1062	1113	1029	1107	1061	1222	1083	
Highest Approaches		150	105	200	140	100	91	89	93	90	118	117	90	
Minor Street		(120)	(84)	(160)	(112)	100	91	89	93	90	118	117	90	

Condition B - Interruption of Continuous Traffic

100% SATISFIED YES NO
 80% SATISFIED YES NO

		MINIMUM REQUIREMENTS (80% SHOWN IN BRACKETS)												Hour
		U	R	U	R	10:00 a.m.	11:00 a.m.	12:00 p.m.	1:00 p.m.	2:00 p.m.	3:00 p.m.	4:00 p.m.	5:00 p.m.	
APPROACH	LANES	1		2 or More										
Both Approaches		750	525	900	630	989	1062	1113	1029	1107	1061	1222	1083	
Major Street		(600)	(420)	(720)	(504)	989	1062	1113	1029	1107	1061	1222	1083	
Highest Approaches		75	53	100	70	100	91	89	93	90	118	117	90	
Minor Street		(60)	(42)	(80)	(56)	100	91	89	93	90	118	117	90	

The satisfaction of a traffic signal warrant or warrants shall not in itself require the installation of a traffic control signal.

Combination of Conditions A & B

SATISFIED YES NO

REQUIREMENT	WARRANT	FULFILLED
TWO WARRANTS SATISFIED 80%	1. MINIMUM VEHICULAR VOLUME	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
	2. INTERRUPTION OF CONTINUOUS TRAFFIC	

Attachment D

MULTI-WAY STOP WARRANT (URBAN)

MAJOR STREET: Winton Way CRITICAL APPROACH SPEED: 35 CALC: JLB COUNT DATE: 06/06/14
 MINOR STREET: Olive Ave CHK: JLB DATE: 11/23/15

Hour	Winton Way	Winton Way	Olive Ave	n/a	Winton Way	Olive Ave	Intersection Approach Totals
	NB Approach	SB Approach	EB Approach	WB Approach	Total Volume Both Approaches	Total Volume Both Approaches	
Volume	Volume	Volume	Volume	Volume	Volume	Volume	Volume
0	65	58	23	0	123	23	146
1	37	33	12	0	70	12	82
2	24	44	4	0	68	4	72
3	19	49	6	0	68	6	74
4	46	98	17	0	144	17	161
5	125	240	25	0	365	25	390
6	135	219	31	0	354	31	385
7	270	386	65	0	656	65	721
8	311	344	68	0	655	68	723
9	357	436	85	0	793	85	878
10	460	529	100	0	989	100	1089
11	539	523	91	0	1062	91	1153
12	599	514	89	0	1113	89	1202
13	485	544	93	0	1029	93	1122
14	584	523	90	0	1107	90	1197
15	584	477	118	0	1061	118	1179
16	643	579	117	0	1222	117	1339
17	562	521	90	0	1083	90	1173
18	537	500	53	0	1037	53	1090
19	383	435	54	0	818	54	872
20	361	560	72	0	921	72	993
21	347	282	37	0	629	37	666
22	238	228	25	0	466	25	491
23	116	86	17	0	202	17	219

CONDITION A - SIGNAL WARRANT(S)	CONDITION B - COLLISIONS	CONDITION C - MINIMUM VOLUMES								
SIGNAL WARRANT(S) MET <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	WARRANT MET <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	WARRANT MET <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO MAJOR STREET (TOTAL OF BOTH APPROACHES) AT LEAST 300 (240) TRIPS PER HOUR FOR ANY 8 HOURS? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO								
WHERE TRAFFIC SIGNALS ARE JUSTIFIED, THE MULTI-WAY STOP IS AN INTERIM MEASURE THAT CAN BE INSTALLED QUICKLY TO CONTROL TRAFFIC WHILE ARRANGEMENTS ARE BEING MADE FOR THE INSTALLATION OF THE TRAFFIC CONTROL SIGNAL.	<table border="1"> <thead> <tr> <th>Year</th> <th>Collisions Reported</th> </tr> </thead> <tbody> <tr><td>2011</td><td>4</td></tr> <tr><td>2012</td><td>2</td></tr> <tr><td>2013</td><td>1</td></tr> </tbody> </table>	Year	Collisions Reported	2011	4	2012	2	2013	1	HIGHEST MINOR STREET (TOTAL OF BOTH APPROACHES) AT LEAST 200 (160) TRIPS PER HOUR FOR THE SAME 8 HOURS? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
	Year	Collisions Reported								
	2011	4								
	2012	2								
2013	1									
FIVE OR MORE REPORTED COLLISIONS IN A 12-MONTH PERIOD THAT ARE SUSCEPTIBLE TO CORRECTION BY A MULTI-WAY STOP INSTALLATION. SUCH INCLUDES RIGHT-TURN AND LEFT-TURN COLLISIONS AS WELL AS RIGHT-ANGLE COLLISIONS.	CONDITION D - 80% OF THE MINIMUM VALUES OF CRITERIA B, C.1, C.2	WARRANT MET <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO WHERE NO SINGLE CRITERION IS SATISFIED, BUT WHERE CRITERIA B, C.1, AND C.2 ARE ALL SATISFIED TO 80 PERCENT OF THE MINIMUM VALUES. CRITERION C.3 IS EXCLUDED FROM THIS CONDITION. (XX) = 80% VOLUMES								
* HIGHEST 8 HOURS										

Prepared By:



TRAFFIC ENGINEERING, INC.

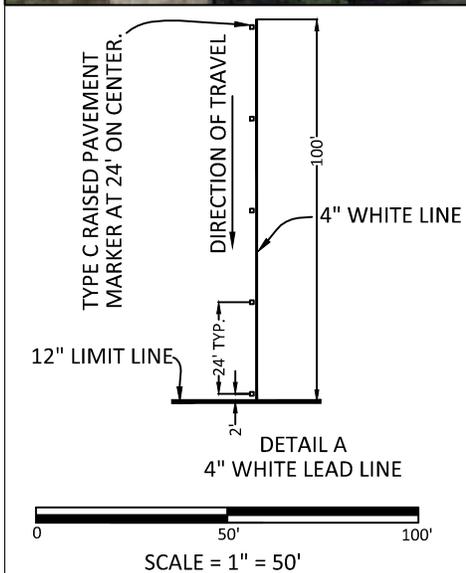
Traffic Engineering, Transportation Planning & Parking Solutions

www.JLBtraffic.com

info@JLBtraffic.com

516 W. Shaw Ave., Ste. 200
Fresno, CA 93704

(559) 570 - 8991



NOTES:

1. ADD "STOP" LEGEND TO ALL INTERSECTION APPROACH LANES.
2. "ALL WAY" R1-3P SUPPLEMENTAL PLAQUES SHALL BE MOUNTED BELOW THE NEW AND EXISTING STOP SIGNS.
3. REMOVE ANY CONFLICTING PAVEMENT DELINEATION AND SIGNAGE.
4. INSTALL ONE TYPE 4 LEFT TURN PAVEMENT LEGEND ON THE LEFT TURN LANES 25' FROM THE LIMIT LINE.

LEGEND



- = PROPOSED STOP SIGN
- = PROPOSED STOP AHEAD WARNING SIGN (LOCATION TO BE DETERMINED IN THE FIELD)

January 28, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of February 8, 2016

**AWARDING A COOPERATIVE PURCHASE FOR ONE (1) NEW 2016
FIRE COMMAND VEHICLE**

RECOMMENDATION:

It is recommended that the City Council consider:

1. Awarding a cooperative purchase, in a form approved by the City Attorney, to purchase one (1) new 2016 fire command vehicle from Elk Grove Auto of Elk Grove, California, in an amount not to exceed \$40,666.43; and
2. Authorizing and directing the City Manager to execute the purchase order on behalf of the City.

BACKGROUND AND ANALYSIS:

The City's Fire Department currently has a need for a command vehicle for the new Battalion Chief (Fire Marshal) position.

Elk Grove Auto/Winner Chevy, which is a part of the State Department of General Services cooperative purchasing program (**EXHIBIT "A"**), conducted a quote for the City of Atwater. The intent of the quote was to uncover opportunities to save costs associated with the City's needs to purchase one command vehicle to enhance Fire Department operational services to the citizens of the City of Atwater.

As a result of this quote, Elk Grove Auto was able to uncover significant cost savings associated with the purchase. In addition, Elk Grove Auto submitted a quote which is more favorable than the price offered through local vendors.

The vehicle to be purchased is a 2016 Chevrolet Tahoe (SUV). The vehicle will be obtained through a cooperative purchase through Elk Grove Auto/Winner Chevy (**EXHIBIT "B"**).

In accordance with the City of Atwater Purchasing System Manual, Section 9, Procurement Methods, "Cooperative Purchases," the City may participate in purchases and contracts established by other political jurisdictions.

Staff intends to purchase additional safety/command equipment necessary to outfit the vehicle appropriately. This will cost an additional \$13,722.52 which was included in the total amount requested for the mid-year adjustment.

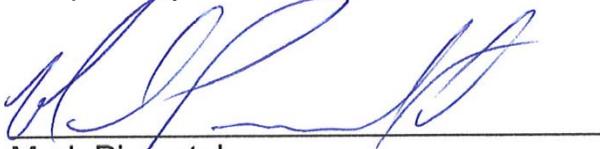
FISCAL IMPACT:

Fiscal Year 2015-16 Budget, Measure H Fund has a sufficient fund balance to provide for the purchase of the command vehicle (\$40,666.43) and the necessary safety/command equipment (\$13,722.52). The total purchase price and associated equipment has been calculated at \$54,388.95. This amount was included in the Mid-Year Budget Amendment which was approved earlier tonight. Sufficient funding for the purchases is available in the Fiscal Year 2015-16 Budget, Measure H Fund, Account No. 0004-2021-6021. The City's Finance Director has reviewed and approved this report as it relates to the fiscal impact to the City.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,



Mark Pimentel

Battalion Chief-Atwater City Fire Department



**Department of General Services
Procurement Division**

707 Third Street, Second Floor, West Sacramento, CA 95605
(916) 375-4400 (800) 559-5529

Broadcast Date: February 21, 2014

Bulletin #: K-08-14

TO: Purchasing Authority Contacts (PACs)

RE: Mandatory Statewide Contract for Fleet Vehicles: Contract 1-14-23-10 (A-G) for Cars; 1-14-23-20 (A-G) for Trucks; and 1-14-23-23 (A-G) for Vans & SUVs

The Department of General Services, Procurement Division is pleased to announce the availability of the new mandatory Statewide Contracts for Fleet Vehicles including Zero Emission Vehicles (ZEV).

The user instructions for these contracts are available on the Department of General Services, Procurement Division eProcurement website at:

Contract 1-14-23-10 (A - G) Cars:

<https://www.bidsync.com/DPX?ac=agencycontview&contid=108300>

Contract 1-14-23-20 (A – G) Trucks:

<https://www.bidsync.com/DPX?ac=agencycontview&contid=108302>

Contract 1-14-23-23 (A – G) Vans & SUVs:

<https://www.bidsync.com/DPX?ac=agencycontview&contid=108303>

If you have any questions regarding this notification, please contact:

Christina Nunez
(916) 375-4482

Christina.nunez@dgs.ca.gov



**STATE OF CALIFORNIA
 BID SPECIFICATION
 FLEET VEHICLES**

2310-2626

1 SCOPE

This specification establishes the minimum requirements for the State of California Fleet Vehicles. These vehicles will be used on highways, city/county roads and shall be designed to operate under typical ambient temperatures (which can range from 10° to 120° F).

2 SPECIFICATIONS AND STANDARDS

Specifications and standards referenced in this document in effect on the opening of the Request for Proposal form a part of this specification where referenced. Each vehicle delivered shall be fully compliant with all Federal and State regulations for vehicles in effect as of the date of manufacture.

2.1 DEFINITIONS:

- GVWR - Gross Vehicle Weight Rating
- CA - Cab to Axle
- WB – Wheelbase
- SUV – Sport Utility Vehicle
- AWD – All Wheel Drive

2.2 SAFETY: Each vehicle delivered shall conform to the Federal Motor Vehicle Safety Standards (FMVSS) and the California Vehicle Code (CVC) requirements in effect as of the date of manufacture.

2.3 EMISSION CONTROL: The engine shall be California Air Resource Board (CARB) certified to operate on-highway in the State of California at the time of manufacture. Any motor vehicle rated at 8,500 pounds GVWR or less which has a vehicle curb weight of 6,000 pounds or less shall meet or exceed California's Ultra-Low Emission Vehicle II (ULEV II) standards for exhaust emissions (13 CCR 1961).

2.4 BRAKES: All motor vehicle brake friction materials must meet the requirements as identified in Health and Safety Code Section 25250.51

3 REQUIREMENTS

3.1 GENERAL (APPLIES TO ALL VEHICLES):

Each vehicle shall be new (unused), current production as specified in the solicitation at the line item description. Vehicles bid must meet or exceed the requirements in the RFP line item description. Each vehicle shall be supplied with all equipment and accessories indicated as standard equipment in the manufacturer's published literature (or web site). Optional equipment necessary to meet the minimum requirements of this specification shall be included.

Vehicle classifications in this specification or at the line item description are consistent with The U.S. Environmental Protection Agency (EPA) and U.S. Department of Energy (DOE) Fuel Economy Guide found at www.fueleconomy.gov. Vehicles shall be evaluated to ensure that they are listed in the proper class in the Fuel Economy Guide that matches the line item description with the following exceptions:

- Sport utility vehicles and passenger vans with a GVWR of more than 10,000 lbs.
- Other vehicles with a GVWR of 8,500 lbs. or more
- Special Purpose Vehicles shall be included in the evaluations as Vans

The following items (supplementing if necessary those items already cataloged as standard equipment) shall be furnished:

- Air Conditioning
- Automatic Transmission
- AM/FM Radio
- Original Equipment Manufacturer (O.E.M.) floor mat sets installed in all seating rows where the vehicle comes with carpeted floors
- If offered by the manufacturer, all vehicles with a GVWR under 10,000 lbs. shall include a mounted spare tire and wheel changing tools (if a full size spare is available, then it shall be included)

Wheel weights shall contain no more than 0.1 percent lead by weight (Health and Safety Code Section 25215.6).

Exterior shall be painted with a solar reflective color (white, silver metallic or gold metallic) per Management Memo 12-03 (exceptions are listed in the Memo).

3.2 FUEL TYPES:

Specific fuel requirements for each vehicle are found at the line item description in the bid and may include any of the following types:

- Gasoline (87 octane)
- Diesel
- Ethanol (E85)
- Compressed Natural Gas (CNG): CNG systems must be O.E.M. or O.E.M. approved
- Hybrid-Electric
- Plug-in Hybrid Electric
- Electric: Minimum range must be 50 miles per full charge

3.3 VANS

Vans that call for "High Ceiling" require at least 76 inches of interior height from floor to ceiling.

3.4 SPORT UTILITY VEHICLES (SUV):

SUVs that call for "4x4 Off-Road" require the following as standard equipment:

- Ground Clearance: 8.4 inches
- Approach Angle: 32°
- Departure Angle: 28°
- Limited Slip or locking rear differential

3.5 TRUCKS:

Trucks with a GVWR of more than 26,000 lbs. shall come equipped with air brakes.

The RFP line item description shall specify the cab configuration which is defined as follows:

- Regular: Equipped with 2 doors and seating for 2-3 passengers
- Extra: Equipped 3 or 4 doors and seating for 4-5 passengers (rear door(s) are typically less than full size)
- Crew: Equipped with 4 full-size doors with center post that can open independently, allow egress of the rear passengers without disturbing the front passenger/driver and seating for 5-6 passengers

Attachment A - Contract Pricing RANK 1
Supplement 7
Fleet Vehicles - VANS & SUVs
Contract 1-14-23-23 A - G

Terms: \$500 discount per vehicle for payment with 20 days

Most recent supplement changes are in *blue, bold italics*

Contact Line Item # (CLIN)	Description	FOB	UNSPSC Code	Unit of Measure (UOM)	Quantity in Unit of Measure	Make	Model	Vehicle Contract Unit Price	Service Plan Contract Unit Price	Dealer	Contract #
1	Sport Utility Vehicle, 4x4 or AWD, 5 Passenger, 170 Horsepower, GASOLINE Fueled, 62 cu. ft. Cargo Volume, 103 in. WB, in accordance with Specification 2310-2626 Dated 9/24/13	Sacramento	25101507	Each	1	Jeep	Patriot	\$19,901.00	\$400.00	Swift Superstore	1-14-23-23G
2	Sport Utility Vehicle, 4x4 or AWD, 7 Passenger, 280 Horsepower, GASOLINE Fueled, 80 cu. ft. Cargo Volume, 112 in. WB, in accordance with Specification 2310-2626 Dated 9/24/13	Sacramento	25101507	Each	1	Chevrolet	Traverse	\$25,770.00	\$499.00	Winner Chevrolet	1-14-23-23D
3	Sport Utility Vehicle, 4x4, 8 Passenger, 300 Horsepower, E85 Fueled, 116 in. WB, 7000 lb. GVWR, in accordance with Specification 2310-2626 Dated 9/24/13	Sacramento	25101507	Each	1	Chevrolet	Tahoe	\$38,987.00	\$499.00	Winner Chevrolet	1-14-23-23D
4	Sport Utility Vehicle, 4x4 or AWD, 5 Passenger, 240 Horsepower, DIESEL Fueled, 68 cu. ft. Cargo Volume, 112 in. WB, in accordance with Specification 2310-2626 Dated 9/24/13	Sacramento	25101507	Each	1	Jeep	Grand Cherokee	\$38,558.00	\$499.00	Elk Grove Auto Group	1-14-23-23B
5	Sport Utility Vehicle, 7 Passenger, PLUG-IN HYBRID ELECTRIC Fueled, in accordance with Specification 2310-2626 Dated 9/24/13	Sacramento	25101507	Each	1	NONE					
6	Sport Utility Vehicle, 4x4 Off Road, 4 Passenger, 260 Horsepower, in accordance with Specification 2310-2626 Dated 9/24/13	Sacramento	25101507	Each	1	Jeep	Wrangler	\$23,450.00	\$499.00	Elk Grove Auto Group	1-14-23-23B
7	Sport Utility Vehicle, 5 Passenger, HYBRID-ELECTRIC Fueled, in accordance with Specification 2310-2626 Dated 9/24/13	Sacramento	25101507	Each	1	NONE					

Most recent supplement changes are in **blue**, **bold italics**

Contact Line Item # (CLIN)	Description	FOB	UNSPSC Code	Unit of Measure (UOM)	Quantity in Unit of Measure	Make	Model	Vehicle Contract Unit Price	Service Plan Contract Unit Price	Dealer	Contract #
46	Cargo Van, 255 Horsepower, CNG Fueled, 135 in. WB, 9500 lb. GVWR, in accordance with Specification 2310-2626 Dated 9/24/13	Los Angeles	25101505	Each	1	Chevrolet	Express 3500	\$35,896.00	N/A	Winner Chevrolet	1-14-23-23D

Contact Line Item # (CLIN)	Description	FOB	Unit of Measure (UOM)	Quantity in Unit of Measure	Make	Model	Contract Unit Price
n/a	Additional options, (cost plus)	n/a	various	various	n/a		Dealer Cost + 10 %
n/a	Removal of options, (cost minus)	n/a	various	various	n/a		Dealer Cost + 10 %

Contacts:

Downtown Ford Sales - (916) 442-6931
 Winner Chevrolet - (916) 429-4700
 Elk Grove Auto Group (916) 429-4700
 Livermore Ford (530) 867-1173
 Wondries Fleet Group (626) 457-5590
 Swift Superstore (530) 771-3821

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Col Fils

Prepared By:
Bill Kemery
Elk Grove Auto / Winner Chevy
8575 Laguna Grove Drive
Elk Grove, CA 95757
Phone: (916) 429-4700
Fax: (916) 421-0149
Email: billk@lasherauto.com

NEW ST. CONTACT PRICE
2016 Chevrolet Tahoe

CK15706 4WD 4dr Commercial

*\$38,930⁰⁰ FOB Auto.
(1,284⁰⁰) SW4 + options*

\$37,646⁰⁰

+ CA ST. TAX + \$75 in Title Fees

Photo may not represent exact vehicle or selected equipment.

Prepared By:
 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lsherauto.com

Prepared By:
 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lsherauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

2016 Chevrolet Tahoe
 CK15706 4WD 4dr Commercial

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

WINDOW STICKER

2016 Chevrolet Tahoe 4WD 4dr Commercial		Interior: - No color has been selected	
5.3L/325 CID Gas/Ethanol V8		Exterior 1: - No color has been selected.	
6-Speed Automatic		Exterior 2: - No color has been selected.	
CODE	MODEL	MSRP	
CK15706	2016 Chevrolet Tahoe 4WD 4dr Commercial	\$50,000.00	
OPTIONS			
ZW7	SUSPENSION PACKAGE, PREMIUM SMOOTH RIDE	\$0.00	
YF5	EMISSIONS, CALIFORNIA STATE REQUIREMENTS	\$0.00	
LB3	ENGINE, 5.3L ECOTEC3 V8 WITH ACTIVE FUEL MANAGEMENT, DIRECT INJE	\$0.00	
MYC	TRANSMISSION, 6-SPEED AUTOMATIC, ELECTRONICALLY CONTROLLED	\$0.00	
GU4	REAR AXLE, 3.08 RATIO	\$0.00	
1FL	COMMERCIAL PREFERRED EQUIPMENT GROUP	\$0.00	
RBZ	TIRES, P255/70R17 ALL-SEASON, BLACKWALL	INC	
ZBZ	TIRE, SPARE P255/70R17 ALL-SEASON, BLACKWALL	INC	
AZ3	SEATING, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER	\$0.00	
H0U	JET BLACK, CLOTH SEAT TRIM	\$0.00	
IO3	AUDIO SYSTEM, AM/FM STEREO WITH CD PLAYER AND AUXILIARY INPUT J	\$0.00	

Photo may not represent exact vehicle or selected equipment.

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 Customer File

Prepared By:
 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0148
 Email: billk@lsherauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

WINDOW STICKER

C6A	GVWR, 7300 LBS. (3311 KG)	\$0.00
SW4	IDENTIFIER FOR SPECIAL SERVICE VEHICLE	INC
NCH	TRANSFER CASE, ACTIVE, 2-SPEED ELECTRONIC AUTOTRAC	-\$5,685.00
NZZ	FRONT UNDERBODY SHIELD	INC
K48	BATTERY, AUXILIARY, 730 CCA	INC
---	POWER SUPPLY, 100-AMP, AUXILIARY BATTERY, REAR ELECTRICAL CENTE	INC
---	POWER SUPPLY, 50-AMP, POWER SUPPLY, AUXILIARY BATTERY	INC
---	POWER SUPPLY, 120-AMP, (4) 30-AMP CIRCUIT, PRIMARY BATTERY	INC
KW7	ALTERNATOR, 170 AMPS, HIGH OUTPUT	INC
UT7	GROUND STUDS, AUXILIARY, REAR COMPARTMENT	\$88.00
V76	RECOVERY HOOKS, 2 FRONT, FRAME-MOUNTED, BLACK	\$50.00
---	LUGGAGE RACK, DELETE	INC
---	EXTERIOR ORNAMENTATION DELETE	INC
VK3	LICENSE PLATE FRONT MOUNTING PACKAGE	\$0.00
UN9	DOOR HANDLES, BODY-COLOR	INC
ATD	RADIO SUPPRESSION PACKAGE, WITH GROUND STRAPS	INC
---	SEAT DELETE, THIRD ROW PASSENGER	INC
BTV	INSTRUMENTATION, ANALOG	INC
AMF	REMOTE VEHICLE START	\$300.00
---	REMOTE KEYLESS ENTRY PACKAGE	\$75.00
5HP	KEY, 2-SIDED	INC
---	KEY, 6 ADDITIONAL KEYS	\$40.00
---	THEFT-DETERRENT SYSTEM, VEHICLE, PASS-KEY III	INC
R9Y	POWER OUTLETS, 4 AUXILIARY, 12-VOLT	INC
VQ2	FLEET FREE MAINTENANCE CREDIT	-\$67.50
---	FLEET PROCESSING OPTION	\$0.00
---	SPECIAL EQUIPMENT OPTIONS	
T6K	SPECIAL PAINT, SOLID, ONE COLOR	\$350.00
01U	SPECIAL PAINT	\$0.00

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 Customer File:

Prepared By:
 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
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2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

WINDOW STICKER

5T4	EXTERIOR BODY COLORED PARTS, VICTORY RED	\$200.00
VPV	SHIP THRU, PRODUCED IN ARLINGTON ASSEMBLY	INC
SUBTOTAL		\$45,350.50
Advert/Adjustments		\$0.00
Destination Charge		\$1,195.00
TOTAL PRICE		\$46,545.50
Est City, 16.00 mpg		
Est Highway, 22.00 mpg		
Est Highway Cruising Range: 572.00 mi		

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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 Customer File:

Prepared By:
Bill Kenery
Elk Grove Auto / Winner Chevy
8575 Laguna Grove Drive
Elk Grove, CA 95757
Phone: (916) 429-4700
Fax: (916) 421-0149
Email: billk@lsherauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

- Audio system, AM/FM stereo with CD player and auxiliary input jack includes USB port
- Audio system feature, single-slot CD/MP3 player
- Audio system feature, 6-speaker system
- SiriusXM Satellite Radio, delete
- Bluetooth for phone personal cell phone connectivity to vehicle audio system
- OnStar with 4G LTE and built-in Wi-Fi hotspot to connect to the Internet at 4G LTE speeds, includes 3GB or 3 months OnStar Data Trial (whichever comes first) (Requires UET) OnStar Guidance plan. Available 4G LTE Wi-Fi requires compatible mobile device, active OnStar subscription and data plan after trial)

EXTERIOR

- Wheels, 17" x 8" (43.2 cm x 20.3 cm) painted steel
- Tires, P265/70R17 all-terrain, blackwall
- Tire, spare P265/70R17 all-season, blackwall
- Wheel, full-size spare, 17" (43.2 cm) steel
- Tire carrier, lockable outside spare, winch-type mounted under frame at rear
- Fascia, front body-color
- Fascia, rear color-keyed
- Assist steps, Black (Deleted when (RVQ) Assist step kit, Black, LPO or (VXH) Assist step kit, Chrome, LPO are ordered)
- Daytime Running Lamps, with automatic exterior lamp control
- Mirrors, outside heated power-adjustable, manual-folding and color keyed driver mirror includes spotter mirror
- Glass, deep-tinted (With (9C1) Police Vehicle or (5W4) Special Service Vehicle includes all windows, except light-tinted glass on windshield and driver- and front passenger-side glass)
- Wipers, front intermittent, RainSense
- Wiper, rear intermittent with washer
- Liftgate, rear manual

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Page 5

Prepared By:
Bill Kenery
Elk Grove Auto / Winner Chevy
8575 Laguna Grove Drive
Elk Grove, CA 95757
Phone: (916) 429-4700
Fax: (916) 421-0149
Email: billk@lsherauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

INTERIOR

- Seating, front 40/20/40 split-bench, 3-passenger includes 6-way power driver and 2-way front passenger seat adjuster, driver and front passenger power lumbar control and power reclining, center fold-down armrest with storage, storage compartments in seat cushion (includes auxiliary power outlet), adjustable outboard head restraints and storage pockets (With vinyl, does not include (AG1) Driver 6-way power seat adjuster or (AG2) Front passenger 6-way power adjuster.)
- Seat trim, cloth
- Seat adjuster, driver power, multitrack (Included and only available with (AZ3) 40/20/40 split-bench front seat.)
- Seat adjuster, front passenger 6-way power
- Seats, second row 60/40 split-folding bench, manual
- Seat, third row manual 60/40 split-folding bench, fold flat
- Floor covering, Black rubberized-vinyl
- Steering column, Tilt-Wheel
- Steering wheel, urethane
- Steering wheel controls, mounted cruise controls
- Display, driver instrument information enhanced, one color
- Warning tones headlamp on, key-in-ignition, driver and right-front passenger safety belt unfasten and turn signal on
- Door locks, power programmable with lockout protection (With (9C1) Police Vehicle or (5W4) Special Service Vehicle, Auto Lockout is disabled on Driver door.)
- Remote Keyless Entry, extended-range
- Windows, power, with Express-Down and Express-Up on front doors and lock out features
- Cruise control, electronic with set and resume speed
- Climate control, in-zone automatic with individual climate settings for driver, right-front passenger and rear passengers (With (9C1) Police Vehicle or (5W4) Special Service Vehicle, includes dual-zone automatic, front and rear air conditioning electronic controls)
- Defogger, rear-window electric
- Power outlet, 110-volt

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Page 5

Prepared By:
Bill Kemery
Elk Grove Auto / Winner Chevy
8575 Laguna Grove Drive
Elk Grove, CA 95757
Phone: (916) 429-4700
Fax: (916) 421-0149
Email: billk@asherauto.com

Prepared By:
Bill Kemery
Elk Grove Auto / Winner Chevy
8575 Laguna Grove Drive
Elk Grove, CA 95757
Phone: (916) 429-4700
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2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

- Mirror, inside rearview manual day/night
- Conversation mirror
- Assist handles, all seats (With (9C1) Police Vehicle or (5W4) Special Service Vehicle, front passenger assist handle is removed when (7X7) Spot lamps are ordered.)
- Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry, and map lights in front and second seat positions. With (9C1) Police Vehicle or (5W4) Special Service Vehicle, interior lighting includes dome light, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions
- Cargo management system
- Cargo net
- OnStar Basic plan for 5 years including limited RemoteLink mobile app services, Advanced Diagnostics and Dealer Maintenance Notification (Basic Plan available for 5 years from the date of vehicle delivery, and is transferable. Does not include Emergency, Security or Navigation services.)

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2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

MECHANICAL

- Engine, 5.3L EcoTec3 V8 with Active Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 N-m] @ 4100 rpm)
- Transmission, 6-speed automatic, electronically controlled with overdrive and tow/haul mode
- Rear axle, 3.08 ratio (Not available with (NHT) Max Trailering Package.)
- Suspension Package, Premium Smooth Ride (Not available with (NHT) Max Trailering Package.)
- GVWR, 7300 lbs. (3311 kg) (Requires 4WD model.)
- E85 FlexFuel capable
- Transfer case, active, single-speed, electronic Autotrac with rotary controls, does not include neutral. Cannot be dinged towed (Requires 4WD model. Not available with (NHT) Max Trailering Package.)
- Differential, heavy-duty locking rear
- 4-wheel drive
- Air cleaner, high-capacity
- Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator (With (9C1) Police Vehicle or (5W4) Special Service Vehicle includes heavy-duty oil-to-coolant integral to driver-side of radiator.)
- Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil
- Battery, 720 cold-cranking amps with 80 amp hour rating
- Alternator, 150 amps
- Trailering equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way sealed connector and 2" trailering receiver
- Recovery hooks, 2 front, frame-mounted, Black
- Suspension, front coil-over-shock with stabilizer bar
- Suspension, rear multi-link with coil springs
- Steering, power

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Customer File:

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Page 8

Prepared By:
 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lasterauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

- SAFETY**
- Brakes, 4-wheel antilock, 4-wheel disc, VAC power
 - StabiliTrak, stability control system with brake assist, includes traction control
 - Air bags, frontal and side-impact for driver and front passenger, and head curtain side-impact for all rows in outboard seating positions (Included and only available with (AZ3) 40/20/40 split-bench front seat. With (9C1) Police Vehicle or (5W4) Special Service Vehicle requires (AZ3) 40/20/40 split-bench front seat and (9U3) SEO front center seat. (20% seat) delete. Always use safety belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
 - Automatic Occupant Sensing System sensor indicator inflatable restraint, front passenger/child presence detector
 - OnStar Guidance Plan for 6 months including Automatic Crash Response, Stolen Vehicle Assistance, Roadside Assistance, Turn-by-Turn Navigation, Advanced Diagnostics and more (trial excludes Hands-Free Calling) (Visit www.onstar.com for coverage map, details and system limitations. Services may vary by model and conditions.)
 - Rear Park Assist with audible warning
 - Rear Vision Camera
 - LATCH system (Lower Anchors and Top Tethers for Children), for child safety seats, lower anchors and top tethers located in all second row seating positions, top tethers located in third row seating positions
 - Tire Pressure Monitor System air pressure sensors in each tire with pressure display in Driver Information Center
 - Theft deterrent, electrical, unauthorized entry

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 Customer File.

Prepared By:
 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lasterauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

SELECTED MODEL & OPTIONS

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

SELECTED MODEL - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

Code	Description	MSRP	Invoice
CK15706	2016 Chevrolet Tahoe 4WD 4dr Commercial	\$50,000.00	\$46,500.00

SELECTED VEHICLE COLORS - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

Code	Description
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

CATEGORY	Code	Description	MSRP	Invoice
SUSPENSION PKG	ZM7	SUSPENSION PACKAGE, PREMIUM SMOOTH RIDE (STD) (Not available with (NHT) Max Trailering Package.)	\$0.00	\$0.00
EMISSIONS	YF5	EMISSIONS, CALIFORNIA STATE REQUIREMENTS	\$0.00	\$0.00
ENGINE	LB3	ENGINE, 5.3L ECOTEC3 V8 WITH ACTIVE FUEL MANAGEMENT, DIRECT INJECTION AND VARIABLE VALVE TIMING includes aluminum block construction (365 hp (265 kW) @ 5600 rpm, 363 lb-ft of torque (518 N-m) @ 4100 rpm); (STD)	\$0.00	\$0.00
TRANSMISSION	MYC	TRANSMISSION, 5-SPEED AUTOMATIC, ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode (STD)	\$0.00	\$0.00
AXLE	GU4	REAR AXLE, 3.08 RATIO (Not available with (NHT) Max Trailering Package.)	\$0.00	\$0.00

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 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lashedauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

SELECTED MODEL & OPTIONS

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

SELECTED OPTIONS - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

CATEGORY	Code	Description	MSRP	Invoice
PREFERRED EQUIPMENT GROUP	1FL	COMMERCIAL PREFERRED EQUIPMENT GROUP Includes Standard Equipment *CREDIT*	\$0.00	\$0.00
TIRES	RBZ	TIRES, P255/70R17 ALL-SEASON, BLACKWALL (Included and only available with (5W4) Special Service Vehicle.)	INC	INC
SPARE TIRE	ZBZ	TIRE, SPARE P255/70R17 ALL-SEASON, BLACKWALL (Included and only available with (5W4) Special Service Vehicle.)	INC	INC
SEAT TYPE	AZ3	SEATING, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER includes 6-way power driver and 2-way front passenger seat adjuster, driver and front passenger power lumbar control and power reclining, center fold-down armrest with storage, storage compartments in seat cushion (includes auxiliary power outlet), adjustable outboard head restraints and storage pockets (With vinyl, does not include (AG1) Driver 6-way power seat adjuster or (AG2) Front passenger 6-way power adjuster.); (STD)	\$0.00	\$0.00
SEAT TRIM	H0U	JET BLACK, CLOTH SEAT TRIM		
RADIO	I03	AUDIO SYSTEM, AM/FM STEREO WITH CD PLAYER AND AUXILIARY INPUT JACK includes USB port (STD)	\$0.00	\$0.00
GVWR	C6A	GVWR, 7300 LBS. (3311 KG) (Requires 4WD model.)	\$0.00	\$0.00
ADDITIONAL EQUIPMENT	5W4	IDENTIFIER FOR SPECIAL SERVICE VEHICLE (Must be specified)	-\$5,173.35	
NQH		TRANSFER CASE, ACTIVE, 2-SPEED ELECTRONIC AUTOTRAC with rotary controls; includes neutral position for dinghy towing (Requires 4WD mode); included with (9C1) Police Vehicle, (5W4) Special Service Vehicle and (NHT) Maximum Trailering Package.)	INC	INC

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 Elk Grove Auto / Winner Chevy
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 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lashedauto.com

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SELECTED MODEL & OPTIONS

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

SELECTED OPTIONS - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

CATEGORY	Code	Description	MSRP	Invoice
ADDITIONAL EQUIPMENT	NZZ	FRONT UNDERBODY SHIELD (Requires 4WD models and a Fleet or Government sales order type. Included with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	INC	INC
	K4B	BATTERY, AUXILIARY, 730 CCA	INC	INC
		POWER SUPPLY, 100-AMP, AUXILIARY BATTERY, REAR ELECTRICAL CENTER (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
		POWER SUPPLY, 50-AMP, POWER SUPPLY, AUXILIARY BATTERY passenger compartment wiring harness (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
		POWER SUPPLY, 120-AMP, (4) 30-AMP CIRCUIT, PRIMARY BATTERY relay controlled, passenger compartment harness wiring (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
	KW7	ALTERNATOR, 170 AMPS, HIGH OUTPUT (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
	UT7	GROUND STUDBS, AUXILIARY, REAR COMPARTMENT (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	\$68.00	\$68.00
	V76	RECOVERY HOOKS, 2 FRONT, FRAME-MOUNTED, BLACK (Standard on 4WD Commercial models. Available on 2WD, Police and Special Service models. Required on all models going to Alaska, Guam, Hawaii, Puerto Rico and Virgin Islands.)	\$50.00	\$45.50
		LUGGAGE RACK, DELETE (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
		EXTERIOR ORNAMENTATION DELETE (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
	VK3	LICENSE PLATE FRONT MOUNTING PACKAGE (Included on orders with ship-to-states that require a front license plate.)	\$0.00	\$0.00
		DOOR HANDLES, BODY-COLOR (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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 Customer File

Prepared By:
 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lsherauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

SELECTED MODEL & OPTIONS

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

SELECTED OPTIONS - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

CATEGORY	Code	Description	MSRP	Invoice
ADDITIONAL EQUIPMENT	UNS	RADIO SUPPRESSION PACKAGE, WITH GROUND STRAPS (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	INC	INC
	ATD	SEAT DELETE, THIRD ROW PASSENGER (Deletes rear storage compartment.) (Included with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) *CREDIT*	INC	INC
	---	INSTRUMENTATION, ANALOG with certified 140 mph speedometer, odometer with trip odometer, engine hour meter, fuel level, voltmeter, engine temperature, oil pressure and tachometer (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
	BTV	REMOTE VEHICLE START	\$300.00	\$273.00
	AMF	REMOTE KEYLESS ENTRY, PACKAGE includes 6 additional transmitters NOTE: programming or retools is at customer's expense. Programming remote is not a warranty expense (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	\$75.00	\$68.25
	---	KEY, 2-SIDED (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
	54P	KEY, 6 ADDITIONAL KEYS NOTE, programming of keys is at customer's expense. Programming keys is not a warranty expense	\$40.00	\$36.40
	---	THEFT-DETERRENT SYSTEM, VEHICLE, PASS-KEY III (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
	---	POWER OUTLETS, 4 AUXILIARY, 12-VOLT includes 1 on the instrument panel, 1 in armrest, and 2 in the cargo area (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	INC	INC

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 Customer File:

Prepared By:
 Bill Kemery
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lsherauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

SELECTED MODEL & OPTIONS

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

SELECTED OPTIONS - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

CATEGORY	Code	Description	MSRP	Invoice
ADDITIONAL EQUIPMENT	R9Y	FLEET FREE MAINTENANCE CREDIT This option code provides a credit in lieu of the free oil changes, tire rotations and inspections (2 maximum), during the first 24 months and 24,000 miles period for this ordered vehicle. The invoice will detail the applicable credit. The customer will be responsible for all oil change, tire rotations and inspections costs for this vehicle. (Requires one of the following Fleet or Government order types: FBC, FBN, FCA, FCN, FLS, FNR, FRC or FGO. Not available with FDR order types.)	-\$67.50	-\$61.43
	VQ2	FLEET PROCESSING OPTION	\$0.00	\$0.00
SPECIAL EQUIPMENT OPTIONS	TKG	SPECIAL PAINT, SOLID, ONE COLOR All normally body colored non-sheet metal parts will be gloss Black. This includes front and rear fascias, liftgate handle, D Pillars, mirrors and liftgate spoiler. Door handles will be flat Black. Body-side moldings will be deleted. May require extended lead time. (Requires (01U) Special Paint with any SEC paint selection. Not available with (RWK) Painted body-side moldings, LFO. May require extra lead time and GM will require 5 orders before sending to the plant.)	\$350.00	\$318.50
	01U	SPECIAL PAINT	\$0.00	\$0.00
	5T4	EXTERIOR BODY COLORED PARTS, VICTORY RED Provides Victory Red special paint WA9280 and Victory Red special painted exterior body parts in lieu of glossy Black color normally installed with special paint. Victory Red painted parts will consist of front fascia, rear bumper fascia, rear liftgate handle, and door handles. Mirrors, rear D-pillar applique and liftgate spoiler will remain Black (Requires SEO (TKG) special paint and (V76) recovery hooks. Not available with (RWK) painted body-side moldings, LFO.)	\$200.00	\$182.00
	VPV	SHIP THRU, PRODUCED IN ARLINGTON ASSEMBLY and shipped to Kerr Industries and onto Arlington Assembly	INC	INC

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 Customer File:

Prepared By:
 Bill Kennedy
 Elk Grove Auto / Winner Chevy
 8575 Laguna Grove Drive
 Elk Grove, CA 95757
 Phone: (916) 428-4700
 Fax: (916) 421-0149
 Email: billk@lashedauto.com

2016 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

SELECTED MODEL & OPTIONS

WARNING - THIS VEHICLE IS NOT YET COMPLETELY CONFIGURED

SELECTED OPTIONS - 2016 Fleet/Non-Retail CK15706 4WD 4dr Commercial

CATEGORY	Code	Description	MSRP	Invoice
			-\$4,649.50	-\$4,231.05
OPTIONS TOTAL				

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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