

CITY OF ATWATER
CITY COUNCIL,
FIRE PROTECTION DISTRICT,
AND
SUCCESSOR AGENCY TO THE ATWATER
REDEVELOPMENT AGENCY
AGENDA

Council Chambers
750 Bellevue Road
Atwater, California

June 13, 2016

6:00 PM

REGULAR SESSION:

CALL TO ORDER:

PLEDGE OF ALLEGIANCE TO THE FLAG:

INVOCATION:

Invocation by Police Chaplain McClellan

ROLL CALL: (City Council/Board of Directors/Governing Board)

Bergman____, Raymond ____, Rivero____, Vineyard ____, Price____

MAYOR OR CITY ATTORNEY REPORT OUT FROM CLOSED SESSION:

SUBSEQUENT NEED ITEMS: (The City Clerk shall announce any requests for items requiring immediate action subsequent to the posting of the agenda. Subsequent need items require a two-thirds vote of the members of the City Council present at the meeting.)

APPROVAL OF AGENDA AS POSTED OR AS AMENDED: (This is the time for the City Council to remove items from the agenda or to change the order of the agenda.)

Staff's Recommendation: Motion to approve agenda as posted or as amended.

PRESENTATIONS:

- **Monthly verbal report by Merced County District 3 Supervisor McDaniel**



COMMENTS FROM THE PUBLIC:

NOTICE TO THE PUBLIC

At this time any person may comment on any item which is not on the agenda. Please state your name and address for the record. Action will not be taken on an item that is not on the agenda. If it requires action, it will be referred to staff and/or placed on a future agenda.

To comment on an item that is **on** the agenda, please wait until the item is read for consideration; please limit comments to a maximum of five (5) minutes.

Civility is expected from members of the public during the meeting. For more efficient use of time, disruptive behavior will not be tolerated. While you may not agree with what an individual is saying, please treat everyone with courtesy and respect.

CONSENT CALENDAR:

NOTICE TO THE PUBLIC

Background information has been provided on all matters listed under the Consent Calendar, and these items are considered to be routine. All items under the Consent Calendar are normally approved by one motion. If discussion is requested on any item, that item will be removed from the Consent Calendar for separate action.

WARRANTS:

1. June 13, 2016

Staff's Recommendation: Approval of warrants as listed.

MINUTES: (City Council)

- 2. a) Regular meeting, May 23, 2016
b) Adjourned meeting, May 25, 2016**

Staff's Recommendation: Approval of minutes as listed.

3. MINUTES: (Commissions)

Community Development and Resources, April 20, 2016

Staff's Recommendation: Acceptance of minutes as listed.

RESOLUTIONS:

- 4. Authorizing submittal of grant application to United States Department of Justice Office of Community Oriented Policing Services for funding under 2016 COPS Hiring program (Police Chief Pietro)**

Staff's Recommendation: Adoption of Resolution No. 2889-16 authorizing submittal of grant application to the United States Department of Justice Office of Community Oriented Policing Services (COPS) for funding under the 2016 COPS Hiring Program (CHP); and authorizes and directs the City Manager or his designee to execute any agreements or documents relating to participation and administration of grant, if awarded, on behalf of the City.

5. Accepting FY 2015 Assistance to Firefighters Operations and Safety Grant Award (CAL FIRE Battalion Chief Pimentel)

Staff's Recommendation: Adoption of Resolution No. 2888-16 authorizing acceptance of the 2015 Assistance to Firefighters Operations and Safety Grant Award; and authorizes and directs the City Manager or his designee to sign any grant related documents on behalf of the City.

6. Authorizing the initiation of the annexation of Juniper Meadows II Landscape and Lighting and Drainage Maintenance District into Juniper Meadows Landscape and Lighting and Drainage Maintenance District, declaring intention to levy annual assessment for FY 2016/17 (Community Development Director McBride)

Staff's Recommendation: Adoption of Resolution No. 2893-16 authorizing initiation of proceedings for the annexation of Juniper Meadows Phase II into the existing Juniper Meadows Landscape Maintenance District and directing the preparation and filing of an engineer's report in connection with said annexation and the proposed levy and collection of assessments commencing in Fiscal Year 2016/17; adoption of Resolution No. 2897-16 declaring the Council's intention to annex Juniper Meadows Phase II into the Juniper Meadows Landscape Maintenance District, levy the annual special benefit assessment for said annexation territory commencing with the Fiscal Year 2016/17, accepting and filing the engineer's report, conducting a property owner protest ballot preceding, and setting a time and place for a public hearing; adoption of Resolution No. 2898-16 initiating proceedings for the formation of Lighting and Drainage District No. 31 – Juniper Meadows II, and directing the preparation and filing of an engineer's report in connection with said formation and the proposed levy and collection of assessments commencing in Fiscal Year 2016/17; and adoption of Resolution No. 2899-16 declaring the Council's intention to form Lighting and Drainage District No. 31 – Juniper Meadows II, levy annual special benefit assessment for said district commencing with the Fiscal Year 2016/17, accepting and filing the engineer's report, conducting a property owner protest ballot preceding, and setting a time and place for a public hearing.

7. **Declares City's intent to collect annual levy for various Assessment Maintenance Districts for Fiscal Year 2016/17, preliminarily approving the Engineer's Reports and setting a public hearing date** (Community Development Director McBride)

Staff's Recommendation: Adoption of Resolution No. 2900-16 ordering the City's Assessment Engineer to prepare and file the Engineer's Reports for the collection of the proposed annual assessments for the Lighting and Drainage and Landscape Maintenance Districts for Fiscal Year 2016/17; and adoption of Resolution No. 2901-16 granting preliminary approval of the Engineer's Reports, declaring the City's intention to levy and collect the annual assessments for various assessment maintenance districts for fiscal year 2016/17 and setting a public hearing date for said assessments for July 11, 2016.

8. **Authorizing submittal of grant application to State of California Caltrans Division of Local Assistance for funding under 2017 Active Transportation Program (ATP) Cycle 3** (Community Development Director McBride)

Staff's Recommendation: Adoption of Resolution No. 2891-16 authorizing submittal of grant application to the State of California Caltrans Division of Local Assistance for funding under the 2017 Active Transportation Program (ATP) Cycle 3; and authorizes and directs the City Manager or his designee to execute all documents relating to participation and administration of grant, if awarded, on behalf of the City.

AGREEMENTS:

9. **Approving Professional Services Agreement with North Star Engineering Group, Inc. for on call general engineering services** (Community Development Director McBride)

Staff's Recommendation: Approval of Professional Services Agreement, in a form approved by the City Attorney, with North Star Engineering Group, Inc. (North Star) for on call general engineering services; and authorizes and directs the City Manager to execute the agreement on behalf of the City.

10. **Approving and ratifying agreement with the Atwater Police Officers' Association (APOA) Bargaining Unit** (City Manager Pietro)

Staff's Recommendation: Adoption of Resolution No. 2892-16 approving and ratifying agreement with the Atwater Police Officers' Association; and authorizes and directs the City Manager to sign the necessary documents implementing provisions of the Memorandum of Understanding (MOU) upon review by the City Attorney.

REPORTS:

11. Monthly review of local drought emergency (City Attorney Terpstra)

Staff's Recommendation: Reaffirms the facts and findings in Resolution No. 2823-15 declaring the existence of a local drought emergency.

ORDINANCES (WAIVING SECOND READING AND ADOPTION):

12. Waiving the second reading and adopting Ordinance No. CS 973 amending Chapter 2.08 of the Atwater Municipal Code relating to City Council Meetings (City Attorney Terpstra)

Staff's Recommendation: Waives the second reading and adopts Ordinance No. CS 973 amending Chapter 2.08 of the Atwater Municipal Code to adopt Rosenberg's Rules of Order.

13. Waiving the second reading and adopting Ordinance No. CS 972 amending Title 13, "Public Services," Chapter 13.13 "Water Conservation Program" of the Atwater Municipal Code (Water Division Manager/Chief Operator Shaw)

Staff's Recommendation: Waives the second reading and adopts Ordinance No. CS 972 amending Title 13, "Public Services," Chapter 13.13 "Water Conservation Program" of the Atwater Municipal Code.

INFORMATIONAL ITEMS ONLY (NO ACTION REQUIRED):

14. Police Department activities and projects for the month of May, 2016 (Police Lieutenant Joseph)

15. Police Volunteer activities for the month of April and May, 2016 (Police Volunteer Vineyard)

16. Fire Department activities and projects for the month of May, 2016 (CAL FIRE Battalion Chief Pimentel)

17. Public Works Department activities and projects for the month of May, 2016 (Interim Public Works Director Faretta)

PETITONS AND COMMUNICATIONS:

18. Request from Atwater First Baptist Church to distribute food at Ralston Park on the 4th Saturday of each month May through December

Staff's Recommendation: Approval of request from Atwater First Baptist Church to allow distribution of food at Ralston Park on the 4th Saturday of each month between the 8:00 AM and 12:00 PM from May through December, 2016; or

Motion to approve staff's recommendation as presented.

PUBLIC HEARINGS:

19. Adoption of 2016-17 Fiscal Year Budget and approving Fund Expenditures and Fund Transfers; amending Classification Plan and approving Salary Schedule B-16, effective July 1, 2016 (Finance Director Deol)

Staff's Recommendation: Open the public hearing and receive any testimony given regarding the proposed 2016-17 Fiscal Year Budget; and review the Fiscal Year 2016-17 Proposed Budget; and

Motion to adopt Joint Authority Resolution No. 2894-16, Resolution No. AFRD 1-2016, and Resolution No. SA 2016-3 adopting the 2016-17 Fiscal Year Budget with any modifications from the budget workshops and public hearing; to adopt Resolution No. 2895-16 amending the City of Atwater Classification Plan and adopting the City of Atwater Salary Schedule B-16, effective July 1, 2016; or

Motion to approve staff's recommendation as presented.

Alternative Recommendation: If the City Council, Board of Directors, and Governing Board are not able to adopt Joint Authority Resolution No. 2894-16, Resolution No. AFRD 1-2016, and Resolution No. SA 2016-3 at this meeting, it is recommended that the City Council, Board of Directors, and Governing Board consider:

Motion to continue the public hearing to the regular City Council meeting of June 27, 2016; or

Motion to approve alternative recommendation as presented.

20. Adoption of resolution authorizing submittal of Bureau of Justice Assistance's 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) (Police Chief Pietro)

Staff's Recommendation: Open the public hearing and taking any testimony given; and

Motion to adopt Resolution No. 2890-16, authorizing submittal of an application to the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance's 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) Program; and authorizing and directing

the City Manager to execute application, Grant Agreement, amendments, and all documents related to the grant, on behalf of the City, including administration, if awarded; or

Motion to approve staff's recommendation as presented.

REPORTS AND PRESENTATIONS FROM STAFF:

- 21. Granting exemption to Castle Vista Senior Community from the watering schedule set forth in Section 13.13.030(B) of Atwater Municipal Code** (Water Division Manager/Chief Operator Shaw)

Staff's Recommendation: Motion to adopt Resolution No. 2886-16 exempting Castle Vista Senior Community from the water schedule set forth in Section 13.13.030(B) of the Atwater Municipal Code; or

Motion to approve staff's recommendation as presented.

- 22. Verbal update regarding Applegate Road/Winton Way improvement project** (Police Lieutenant Joseph/Community Development Director McBride)

CITY COUNCIL MATTERS:

- 23. City Council comments and requests for future agenda items**

ADJOURNMENT:

Adjourn in memory of retired Police Clerk II/Public Safety Dispatcher Cheryl Ramirez

CERTIFICATION:

I, Jeanna Del Real, City Clerk/Board Clerk/Board Secretary of the City of Atwater, do hereby certify that a copy of the foregoing agenda was posted at City Hall a minimum of 72 hours prior to the meeting.



JEANNA DEL REAL, CMC
CITY CLERK

AB 23 NOTICE:

Pursuant to Government Code Section 54952.3, City Council is not receiving additional compensation for serving as members of the Fire Protection District or as Successor Agency to the Atwater Redevelopment Agency.

SB 343 NOTICE

In accordance with California Government Code Section 54957.5, any writing or document that is a public record, relates to an open session agenda item and is distributed less than 72 hours prior to a regular meeting will be made available for public inspection in the office of the City Clerk at City Hall during normal business hours at 750 Bellevue Road.

If, however, the document or writing is not distributed until the regular meeting to which it relates, then the document or writing will be made available to the public at the location of the meeting, as listed on this agenda at 750 Bellevue Road.



In compliance with the Federal Americans with Disabilities Act of 1990, upon request, the agenda can be provided in an alternative format to accommodate special needs. If you require special accommodations to participate in a City Council, Commission, or Committee meeting due to a disability, please contact the City Clerk's Office at least 48 business hours in advance of the meeting at 357-6205 or 357-6204. You may also send the request by email to jdelreal@atwater.org.

~ July 2016 ~						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 City Hall closed	2
3	4 City Holiday Independence Day Trash pick up delayed 1 day	5	6	7	8 City Hall closed	9
10	11 City Council Meeting - 6:00 PM	12	13	14	15 City Hall closed	16
17	18 Oversight Board of Successor Agency to ARA Meeting - 1:30 PM	19	20 Community Development & Resources Commission Meeting - 6:00 PM	21	22 City Hall closed	23
24	25 Audit & Finance Committee Meeting - 3:30 PM	26	27	28 Merced County District 3 Supervisor McDaniel "Mobile" Office Hours - 1:30 - 3:30 PM	29 City Hall closed	30
31	City Council Meeting - 6:00 PM					

~ June 2016 ~						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3 City Hall closed	4
5	6	7	8 City Council Adjourned Meeting (Budget Workshop) - 4:00 PM	9	10 City Hall closed	11
12	13 City Council Meeting - 6:00 PM	14	15 Community Development & Resources Commission Meeting - 6:00 PM	16	17 City Hall closed	18
19	20 Oversight Board of Successor Agency to ARA Meeting - 1:30 PM	21	22	23 Merced County District 3 Supervisor McDaniel "Mobile" Office Hours - 1:30 - 3:30 PM	24 City Hall closed	25
26	27 Audit & Finance Committee Meeting - 3:30 PM City Council Meeting - 6:00 PM	28	29	30	Notes:	

WARRANTS SUMMARY FOR JUNE 13, 2016 COUNCIL MEETING

TOTAL OF WARRANTS (FROM WARRANT REPORT)

\$ 387,103.30

ADDITIONAL WARRANTS (THESE AMOUNTS ARE NOT INCLUDED IN TOTAL WARRANTS)		
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DATE	DESCRIPTION	AMOUNT
5/19/2016	Prewrittens included in this current warrant run.	(\$60,279.44)
5/1/2016	Dental Claims/Admin.-MAY 2016	\$ 12,278.01
5/26/2016	PERS Retirement EFT 5/5/16 - 5/18/16	\$41,387.97
5/26/2016	Retiree Medical Reimbursement-JUNE 2016	\$28,622.58
6/1/2016	PERS Health - JUNE 2016	\$104,257.54
5/31/2016	AFLAC-MAY 2016	\$789.30

TOTAL ADDITIONAL WARRANTS

\$127,055.96

GRAND TOTAL OF WARRANTS PAID =====

\$514,159.26

INFORMATIONAL ONLY (INCLUDED IN THE TOTAL WARRANTS TOTAL)
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DATE	DESCRIPTION	AMOUNT
5/26/2016	Net Payroll	\$154,543.87
5/26/2016	Federal Taxes	\$52,891.77
5/26/2016	State Taxes	\$6,886.87
5/26/2016	Payroll Deductions	\$1,915.84

\$214,322.51 Total Payroll

TOTAL INFORMATIONAL WARRANTS

\$216,238.35
CITY TREASURER

Accounts Payable

Checks for Approval

User: jdanield
Printed: 6/6/2016 - 8:06 AM

Prewrittens



City of
Atwater
Community Pride City Wide

750 Bellevue Road, Atwater CA 95301

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67794	05/19/2016	Water Enterprise Fund	Accounts Payable	KIMBERLY ARREOLA		0.89
67794	05/19/2016	Water Enterprise Fund	Accounts Payable	KIMBERLY ARREOLA		128.55
67794	05/19/2016	Sanitation Enterprise	Accounts Payable	KIMBERLY ARREOLA		0.72
67794	05/19/2016	Sewer Enterprise Fund	Accounts Payable	KIMBERLY ARREOLA		2.37
67794	05/19/2016	Sanitation Enterprise	Accounts Payable	KIMBERLY ARREOLA		0.22
Check Total:						132.75
67795	05/19/2016	Water Enterprise Fund	Accounts Payable	CHERYL BAIJNAUTH		179.87
67795	05/19/2016	Sewer Enterprise Fund	Accounts Payable	CHERYL BAIJNAUTH		15.93
67795	05/19/2016	Sanitation Enterprise	Accounts Payable	CHERYL BAIJNAUTH		4.82
67795	05/19/2016	Sanitation Enterprise	Accounts Payable	CHERYL BAIJNAUTH		1.51
Check Total:						202.13
67796	05/19/2016	Water Enterprise Fund	Accounts Payable	JORGE BARRAGAN		87.35
Check Total:						87.35
67797	05/19/2016	Internal Service Fund	Operations & Maintenance	CHEVRON USA INC.		375.48
Check Total:						375.48
67798	05/19/2016	Internal Service Fund	Special Departmental Expense	COLEMAN HEATING & A/C		176.00
67798	05/19/2016	Internal Service Fund	Professional Services	COLEMAN HEATING & A/C		218.50
67798	05/19/2016	Internal Service Fund	Professional Services	COLEMAN HEATING & A/C		165.00
67798	05/19/2016	Internal Service Fund	Professional Services	COLEMAN HEATING & A/C		188.50
67798	05/19/2016	Internal Service Fund	Professional Services	COLEMAN HEATING & A/C		115.00
67798	05/19/2016	Internal Service Fund	Professional Services	COLEMAN HEATING & A/C		618.65
67798	05/19/2016	Internal Service Fund	Special Departmental Expense	COLEMAN HEATING & A/C		665.80
Check Total:						2,147.45
67799	05/19/2016	Water Enterprise Fund	Accounts Payable	LARRY CORTINAS		128.55
Check Total:						128.55
67800	05/19/2016	General Fund	Training	LEVI CRAIN		316.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
Check Total:						316.00
67801	05/19/2016	General Fund	Special Departmental Expense	DOOLEY ENTERPRISES, INC		2,238.21
Check Total:						2,238.21
67802	05/19/2016	Water Enterprise Fund	Accounts Payable	GRISELDA GONZALEZ		11.36
Check Total:						11.36
67803	05/19/2016	Sanitation Enterprise	Accounts Payable	HAN AND SAU CHAO, LLC		1.44
67803	05/19/2016	Sewer Enterprise Fund	Accounts Payable	HAN AND SAU CHAO, LLC		4.75
67803	05/19/2016	Water Enterprise Fund	Accounts Payable	HAN AND SAU CHAO, LLC		2.22
67803	05/19/2016	Sanitation Enterprise	Accounts Payable	HAN AND SAU CHAO, LLC		0.45
Check Total:						8.86
67804	05/19/2016	Beluga Court LD	Professional Services	HORIZON		0.10
67804	05/19/2016	Orchard Park Estates LD	Professional Services	HORIZON		2.90
67804	05/19/2016	Mello Ranch LD	Professional Services	HORIZON		3.13
67804	05/19/2016	Cottage Gardens LD	Professional Services	HORIZON		0.29
67804	05/19/2016	Camellia Estates LD	Professional Services	HORIZON		0.79
67804	05/19/2016	Mello Ranch 2 LD	Professional Services	HORIZON		2.70
67804	05/19/2016	Pajaro Dunes LD	Professional Services	HORIZON		1.20
67804	05/19/2016	Woodview Garland LA	Professional Services	HORIZON		0.64
67804	05/19/2016	Silva Ranch LD	Professional Services	HORIZON		3.11
67804	05/19/2016	Northwood Village LD	Professional Services	HORIZON		3.48
67804	05/19/2016	Sierra Parks LD	Professional Services	HORIZON		0.73
67804	05/19/2016	Redwood Estates LD	Professional Services	HORIZON		2.43
67804	05/19/2016	Sewer Enterprise Fund	Professional Services	HORIZON		69.37
67804	05/19/2016	Aspenwood LD	Professional Services	HORIZON		0.79
67804	05/19/2016	Stone Creek LD	Professional Services	HORIZON		3.88
67804	05/19/2016	Airport Business Park LD	Professional Services	HORIZON		0.37
67804	05/19/2016	Woodhaven LD	Professional Services	HORIZON		0.95
67804	05/19/2016	America West LD	Professional Services	HORIZON		0.27
67804	05/19/2016	Sandlewood Square LD	Professional Services	HORIZON		2.18
67804	05/19/2016	Shaffer Lakes West LD	Professional Services	HORIZON		1.56
67804	05/19/2016	Shaffer Lakes East LD	Professional Services	HORIZON		6.49
67804	05/19/2016	Meadow View LD	Professional Services	HORIZON		2.65
67804	05/19/2016	Price Annexation LD	Professional Services	HORIZON		19.60
67804	05/19/2016	Camellia Meadows LD	Professional Services	HORIZON		0.64
67804	05/19/2016	Bell Crossing LD	Professional Services	HORIZON		3.90
67804	05/19/2016	Wildwood Estates LD	Professional Services	HORIZON		1.06
67804	05/19/2016	Juniper Meadows LD	Professional Services	HORIZON		0.10
67804	05/19/2016	Applegate Ranch LD	Professional Services	HORIZON		0.31
67804	05/19/2016	Atwater South LD	Professional Services	HORIZON		3.13

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67804	05/19/2016	Gas Tax/Street Improvement	Special Departmental Expense	HORIZON		69.37
Check Total:						208.12
67805	05/19/2016	Sanitation Enterprise	Accounts Payable	HAZEL JOHNSON		6.96
67805	05/19/2016	Sanitation Enterprise	Accounts Payable	HAZEL JOHNSON		2.02
67805	05/19/2016	Water Enterprise Fund	Accounts Payable	HAZEL JOHNSON		10.00
67805	05/19/2016	Sewer Enterprise Fund	Accounts Payable	HAZEL JOHNSON		21.38
Check Total:						40.36
67806	05/19/2016	Sanitation Enterprise	Accounts Payable	WAYNE JONES		10.08
67806	05/19/2016	Sanitation Enterprise	Accounts Payable	WAYNE JONES		3.14
67806	05/19/2016	Sewer Enterprise Fund	Accounts Payable	WAYNE JONES		33.25
67806	05/19/2016	Water Enterprise Fund	Accounts Payable	WAYNE JONES		15.55
Check Total:						62.02
67807	05/19/2016	Sanitation Enterprise	Accounts Payable	STELLA KELLEY		2.24
67807	05/19/2016	Sewer Enterprise Fund	Accounts Payable	STELLA KELLEY		23.74
67807	05/19/2016	Sanitation Enterprise	Accounts Payable	STELLA KELLEY		5.71
67807	05/19/2016	Water Enterprise Fund	Accounts Payable	STELLA KELLEY		9.66
Check Total:						41.35
67808	05/19/2016	General Fund	Accounts Payable	MARIA LOPEZ		2.00
67808	05/19/2016	Water Enterprise Fund	Accounts Payable	MARIA LOPEZ		2.42
67808	05/19/2016	Water Enterprise Fund	Accounts Payable	MARIA LOPEZ		120.18
Check Total:						124.60
67809	05/19/2016	Water Enterprise Fund	Accounts Payable	MARIA MALDONADO		10.42
Check Total:						10.42
67810	05/19/2016	Sewer Enterprise Fund	Accounts Payable	JACOLYN MARSHALL		9.50
67810	05/19/2016	Water Enterprise Fund	Accounts Payable	JACOLYN MARSHALL		4.44
67810	05/19/2016	Sanitation Enterprise	Accounts Payable	JACOLYN MARSHALL		0.90
67810	05/19/2016	Sanitation Enterprise	Accounts Payable	JACOLYN MARSHALL		2.88
Check Total:						17.72
67811	05/19/2016	Water Enterprise Fund	Accounts Payable	MGM LP & TODD OLIVER FAMILY TRUST		21.96
67811	05/19/2016	Sanitation Enterprise	Accounts Payable	MGM LP & TODD OLIVER FAMILY TRUST		25.01
67811	05/19/2016	Water Enterprise Fund	Accounts Payable	MGM LP & TODD OLIVER FAMILY TRUST		17.81
Check Total:						64.78
67812	05/19/2016	Water Enterprise Fund	Accounts Payable	OP DEVELOPMENT, INC		2.68
67812	05/19/2016	Sanitation Enterprise	Accounts Payable	OP DEVELOPMENT, INC		2.16

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67812	05/19/2016	Sanitation Enterprise	Accounts Payable	OP DEVELOPMENT, INC		0.67
67812	05/19/2016	Sewer Enterprise Fund	Accounts Payable	OP DEVELOPMENT, INC		7.13
Check Total:						12.64
67813	05/19/2016	Sanitation Enterprise	Accounts Payable	ELAINE PARKER		3.37
67813	05/19/2016	Sanitation Enterprise	Accounts Payable	ELAINE PARKER		10.80
67813	05/19/2016	Water Enterprise Fund	Accounts Payable	ELAINE PARKER		16.66
67813	05/19/2016	Sewer Enterprise Fund	Accounts Payable	ELAINE PARKER		35.63
Check Total:						66.46
67814	05/19/2016	Water Enterprise Fund	Accounts Payable	CHARLES PHILLIPS		50.10
Check Total:						50.10
67815	05/19/2016	General Fund	Special Departmental Expense	MARK PIMENTEL		429.12
Check Total:						429.12
67816	05/19/2016	Water Enterprise Fund	Accounts Payable	CHRISTOPHER REBELE		16.00
67816	05/19/2016	Sanitation Enterprise	Accounts Payable	CHRISTOPHER REBELE		18.62
67816	05/19/2016	Sewer Enterprise Fund	Accounts Payable	CHRISTOPHER REBELE		61.42
67816	05/19/2016	Sanitation Enterprise	Accounts Payable	CHRISTOPHER REBELE		5.80
67816	05/19/2016	Sewer Enterprise Fund	Accounts Payable	CHRISTOPHER REBELE		11.65
67816	05/19/2016	Water Enterprise Fund	Accounts Payable	CHRISTOPHER REBELE		28.72
67816	05/19/2016	Water Enterprise Fund	Accounts Payable	CHRISTOPHER REBELE		4.20
67816	05/19/2016	Sanitation Enterprise	Accounts Payable	CHRISTOPHER REBELE		4.20
Check Total:						150.61
67817	05/19/2016	Sewer Enterprise Fund	Accounts Payable	JANET RIEDEMAN		14.25
67817	05/19/2016	Sanitation Enterprise	Accounts Payable	JANET RIEDEMAN		3.67
67817	05/19/2016	Water Enterprise Fund	Accounts Payable	JANET RIEDEMAN		6.66
Check Total:						24.58
67818	05/19/2016	General Fund	Castle Park	JEANETTE SANDERS		173.00
67818	05/19/2016	General Fund	Castle Park Rental	JEANETTE SANDERS		-110.00
Check Total:						63.00
67819	05/19/2016	Information Technology Fund	Professional Services	SPRINGBROOK SOFTWARE INC.		45,906.17
Check Total:						45,906.17
67820	05/19/2016	Water Enterprise Fund	Accounts Payable	WILLIAM VANHORN		17.77
67820	05/19/2016	Sanitation Enterprise	Accounts Payable	WILLIAM VANHORN		11.51
67820	05/19/2016	Sanitation Enterprise	Accounts Payable	WILLIAM VANHORN		3.59
67820	05/19/2016	Sewer Enterprise Fund	Accounts Payable	WILLIAM VANHORN		38.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
Check Total:						70.87
67821	05/19/2016	Water Enterprise Fund	Accounts Payable	KAREN WILLIAMS		15.55
67821	05/19/2016	Sanitation Enterprise	Accounts Payable	KAREN WILLIAMS		10.08
67821	05/19/2016	Sanitation Enterprise	Accounts Payable	KAREN WILLIAMS		3.14
67821	05/19/2016	Sewer Enterprise Fund	Accounts Payable	KAREN WILLIAMS		33.25
Check Total:						62.02
67822	05/24/2016	General Fund	Community Center	JOENE MATO		500.00
67822	05/24/2016	General Fund	Community Center Rental	JOENE MATO		-58.00
Check Total:						442.00
67823	05/27/2016	Employee Benefits Fund	Health Insurance, Retirees	RAMONA BLAKE		242.24
Check Total:						242.24
67824	05/27/2016	Employee Benefits Fund	Health Insurance, Retirees	DAVID CHURCH		630.19
Check Total:						630.19
67825	05/27/2016	Employee Benefits Fund	Health Insurance, Retirees	GARY FRAGO		334.76
Check Total:						334.76
67826	05/27/2016	Employee Benefits Fund	Health Insurance, Retirees	BOBBY GREGORY		1,838.49
Check Total:						1,838.49
67827	05/27/2016	Employee Benefits Fund	Health Insurance, Retirees	DARRELL HAMMIT		630.19
Check Total:						630.19
67828	05/27/2016	Employee Benefits Fund	Health Insurance, Retirees	RENE MENDOZA		870.77
Check Total:						870.77
67829	05/27/2016	Employee Benefits Fund	Health Insurance, Retirees	BILL SWALLEY		66.88
Check Total:						66.88
67830	05/27/2016	General Fund	Training	CITY OF FRESNO		255.00
Check Total:						255.00
67831	05/31/2016	General Fund	Miscellaneous Union Dues	AFSCME DISTRICT COUNCIL 57		732.49
Check Total:						732.49
67832	05/31/2016	General Fund	Garnishments	FRANCHISE TAX BOARD		209.96

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
Check Total:						209.96
67833	05/31/2016	General Fund	Pre-Paid Legal	PRE-PAID LEGAL SERVICES		28.91
Check Total:						28.91
67834	05/31/2016	General Fund	Miscellaneous Union Dues	RMHC OF THE CENTRAL VALLEY, INC.		20.78
67834	05/31/2016	General Fund	Miscellaneous Union Dues	RMHC OF THE CENTRAL VALLEY, INC.		20.78
Check Total:						41.56
67835	05/31/2016	General Fund	Garnishments	STATE DISBURSEMENT UNIT		852.92
Check Total:						852.92
67836	05/31/2016	General Fund	Deferred Compensation	VANTAGEPOINT TRANSFER AGT-457		50.00
Check Total:						50.00
Report Total:						60,279.44

Accounts Payable

Checks for Approval

User: jdaniel
Printed: 6/6/2016 - 8:09 AM



City of
Atwater
Community Pride City Wide

750 Bellevue Road, Atwater CA 95301

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67837 /	06/13/2016	General Fund	Office Supplies	ABS PRESORT, INC.		1,981.13
67837	06/13/2016	General Fund	Office Supplies	ABS PRESORT, INC.		2,700.00
Check Total:						4,681.13
67838 /	06/13/2016	General Fund	Castle Park	RICOBERTO AISPURO		170.00
Check Total:						170.00
67839 /	06/13/2016	Sanitation Enterprise	Solid Waste Collectn/Disposal	ALLIED WASTE SERVICES #917		198,482.30
Check Total:						198,482.30
67840 /	06/13/2016	General Fund	Adult Co-Ed Volleyball	SABRINA ALVARADO		110.00
67840	06/13/2016	General Fund	Adult Co-Ed Volleyball	SABRINA ALVARADO		17.00
Check Total:						127.00
67841 /	06/13/2016	General Fund	Adult Co-Ed Volleyball	SYLVIA ALVARADO		30.00
Check Total:						30.00
67842 /	06/13/2016	Employee Benefits Fund	Health Insurance, Retirees	AMERICAN REPUBLIC		424.89
Check Total:						424.89
67843 /	06/13/2016	General Fund	Professional Services	ANIMAL MEDICAL CENTER		81.56
Check Total:						81.56
67844 /	06/13/2016	Sewer Enterprise Fund	Communications	AT and T		103.68
67844	06/13/2016	Sewer Enterprise Fund	Communications	AT and T		102.84
Check Total:						206.52
67845 /	06/13/2016	Water Enterprise Fund	Professional Services	ATWATER ELECTRIC		2,485.00
Check Total:						2,485.00
67846 /	06/13/2016	General Fund	Special Departmental Expense	ATWATER MEDICAL GROUP		167.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67846	06/13/2016	General Fund	Special Departmental Expense	ATWATER MEDICAL GROUP		114.00
67846	06/13/2016	General Fund	Special Departmental Expense	ATWATER MEDICAL GROUP		167.00
Check Total:						448.00
67847	06/13/2016	General Fund	Special Departmental Expense	AUTOZONE STORE #5506		20.00
Check Total:						20.00
67848	06/13/2016	Mello Ranch LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Meadow View LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Atwater South LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Camellia Meadows LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Silva Ranch LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	America West LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Mello Ranch 2 LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Price Annexation LMA	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Gas Tax/Street Improvement	Small Tools	BAKER SUPPLIES AND REPAIRS		44.63
67848	06/13/2016	Bell Crossing LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Cottage Gardens ST & LMA	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Stone Creek LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Reserve Lndscp	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Aspenwood Lndscp	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Redwood Estates LMA	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Juniper Meadows LNDSCP	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Applegate Ranch Lndscp	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Pajaro Dunes LMA	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
67848	06/13/2016	Sandlewood Square LMA	Small Tools	BAKER SUPPLIES AND REPAIRS		27.22
Check Total:						534.59
67849	06/13/2016	Water Enterprise Fund	Special Departmental Expense	BC LABORATORIES INC.		16.00
67849	06/13/2016	Water Enterprise Fund	Special Departmental Expense	BC LABORATORIES INC.		16.00
67849	06/13/2016	Water Enterprise Fund	Special Departmental Expense	BC LABORATORIES INC.		256.00
67849	06/13/2016	Water Enterprise Fund	Special Departmental Expense	BC LABORATORIES INC.		16.00
Check Total:						304.00
67850	06/13/2016	Internal Service Fund	Operations & Maintenance	BELCORP AG		140.73
67850	06/13/2016	Internal Service Fund	Operations & Maintenance	BELCORP AG		123.78
Check Total:						264.51
67851	06/13/2016	Internal Service Fund	Special Departmental Expense	BIG CREEK LUMBER COMPANY		11.01
Check Total:						11.01
67852	06/13/2016	Internal Service Fund	Professional Services	BOB'S REFRIGERATION		186.60

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
Check Total:						186.60
67853	06/13/2016	Gas Tax/Street Improvement	Uniform & Clothing Expense	BOOT BARN		199.79
67853	06/13/2016	Sewer Enterprise Fund	Special Departmental Expense	BOOT BARN		151.14
Check Total:						350.93
67854	06/13/2016	Water Enterprise Fund	Water Service Charges	BRASS RING AMUSEMENTS		-18.50
67854	06/13/2016	General Fund	Deposits	BRASS RING AMUSEMENTS		524.00
Check Total:						505.50
67855	06/13/2016	Gas Tax/Street Improvement	Special Departmental Expense	CALAVERAS MATERIALS INC.		1,784.18
Check Total:						1,784.18
67856	06/13/2016	Internal Service Fund	Special Departmental Expense	CARROT-TOP INDUSTRIES INC.		275.17
Check Total:						275.17
67857	06/13/2016	General Fund	Special Departmental Expense	CASCADE FIRE EQUIPMENT CO.		2,952.92
Check Total:						2,952.92
67858	06/13/2016	Internal Service Fund	Special Departmental Expense	CENTRAL SANITARY SUPPLY		1,672.83
Check Total:						1,672.83
67859	06/13/2016	Water Enterprise Fund	Special Departmental Expense	CHEM QUIP, INC.		834.16
67859	06/13/2016	Water Enterprise Fund	Special Departmental Expense	CHEM QUIP, INC.		706.87
67859	06/13/2016	Water Enterprise Fund	Special Departmental Expense	CHEM QUIP, INC.		834.16
Check Total:						2,375.19
67860	06/13/2016	General Fund	Training	CITY OF FRESNO		170.00
Check Total:						170.00
67861	06/13/2016	Internal Service Fund	Communications	COMCAST CABLE		13.24
Check Total:						13.24
67862	06/13/2016	Internal Service Fund	Special Departmental Expense	CONSOLIDATED ELECTRICAL DISTRIBUTORS		107.62
67862	06/13/2016	Internal Service Fund	Special Departmental Expense	CONSOLIDATED ELECTRICAL DISTRIBUTORS		173.60
67862	06/13/2016	Gas Tax/Street Improvement	Special Departmental Expense	CONSOLIDATED ELECTRICAL DISTRIBUTORS		103.42
Check Total:						384.64
67863	06/13/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		1,490.00
67863	06/13/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		50.00
67863	06/13/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		95.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67863	06/13/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		315.00
67863	06/13/2016	General Fund	Communications	DELTA WIRELESS & NETWORK SOLUTIONS		315.00
Check Total:						2,265.00
67864	06/13/2016	General Fund	Special Departmental Expense	DIAMOND PRINTS		191.26
67864	06/13/2016	General Fund	Special Departmental Expense	DIAMOND PRINTS		72.00
67864	06/13/2016	General Fund	Special Departmental Expense	DIAMOND PRINTS		232.11
Check Total:						495.37
67865	06/13/2016	General Fund	Professional Services	MARTIN DURAN		130.00
Check Total:						130.00
67866	06/13/2016	Gas Tax/Street Improvement	Professional Services	ENVIRONMENTAL COMPLIANCE RESOURCES		215.00
67866	06/13/2016	Price Annexation LMA	Professional Services	ENVIRONMENTAL COMPLIANCE RESOURCES		403.15
67866	06/13/2016	Meadow View LNDSCP	Professional Services	ENVIRONMENTAL COMPLIANCE RESOURCES		89.55
67866	06/13/2016	Camellia Meadows LNDSCP	Professional Services	ENVIRONMENTAL COMPLIANCE RESOURCES		53.75
67866	06/13/2016	Silva Ranch LNDSCP	Professional Services	ENVIRONMENTAL COMPLIANCE RESOURCES		35.80
67866	06/13/2016	General Fund	Professional Services	ENVIRONMENTAL COMPLIANCE RESOURCES		3,879.00
Check Total:						4,676.25
67867	06/13/2016	General Fund	Special Departmental Expense	FARO TECHNOLOGIES, INC.		496.80
Check Total:						496.80
67868	06/13/2016	Sewer Enterprise Fund	Special Departmental Expense	FERGUSON ENTERPRISES INC. #690		19.50
67868	06/13/2016	Sewer Enterprise Fund	Small Tools	FERGUSON ENTERPRISES INC. #690		74.89
67868	06/13/2016	Water Enterprise Fund	Special Departmental Expense	FERGUSON ENTERPRISES INC. #690		230.49
67868	06/13/2016	Sewer Enterprise Fund	Small Tools	FERGUSON ENTERPRISES INC. #690		49.67
67868	06/13/2016	Sewer Enterprise Fund	Special Departmental Expense	FERGUSON ENTERPRISES INC. #690		97.05
Check Total:						471.60
67869	06/13/2016	General Fund	Adult Slo-Pitch Softball	STEVE FLORIANO		150.00
Check Total:						150.00
67870	06/13/2016	General Fund	Community Center	CARMEN GARCIA		300.00
Check Total:						300.00
67871	06/13/2016	Water Enterprise Fund	Special Departmental Expense	GOLDEN STATE FLOW METERS		4,525.32
Check Total:						4,525.32
67872	06/13/2016	Water Enterprise Fund	Professional Services	GRISWOLD INDUSTRIES		887.93

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67873	06/13/2016	General Fund	Maint. Buildings & Grounds	HAJOCA CORPORATION	Check Total:	887.93
67873	06/13/2016	Internal Service Fund	Special Departmental Expense	HAJOCA CORPORATION		150.82
						457.50
67874	06/13/2016	General Fund	Special Departmental Expense	HORIZON	Check Total:	608.32
						249.27
67875	06/13/2016	General Fund	Adult Co-Ed Volleyball	JULIANNE HUERTA	Check Total:	249.27
						30.00
67876	06/13/2016	General Fund	Communications	JD SANDERS COMPANY LLC	Check Total:	30.00
						650.00
67877	06/13/2016	Internal Service Fund	Professional Services	JORGENSEN COMPANY	Check Total:	650.00
						141.21
67878	06/13/2016	Internal Service Fund	Operations & Maintenance	KELLOGG'S SUPPLY	Check Total:	141.21
						27.08
67879	06/13/2016	Internal Service Fund	Operations & Maintenance	LEHR AUTO ELECTRIC	Check Total:	27.08
67879	06/13/2016	Internal Service Fund	Operations & Maintenance	LEHR AUTO ELECTRIC		123.05
						70.57
67880	06/13/2016	General Fund	Adult Slo-Pitch Softball	ROBERT L. MARTINEZ	Check Total:	193.62
						125.00
67881	06/13/2016	General Fund	Adult Slo-Pitch Softball	MCNAMARA SPORTS	Check Total:	125.00
						2,413.09
67882	06/13/2016	Internal Service Fund	Special Departmental Expense	MERCED COUNTY DEPT.	Check Total:	2,413.09
						173.70
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM	Check Total:	173.70
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		250.14
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		75.55
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		147.64
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		97.09
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		200.00
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		806.28
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		19.44

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67883	06/13/2016	General Fund	Uniform & Clothing Expense	MERCED UNIFORM		77.87
Check Total:						1,674.01
67884	06/13/2016	Internal Service Fund	Operations & Maintenance	MUNICIPAL MAINTENANCE EQUIP.		59.31
Check Total:						59.31
67885	06/13/2016	Parks and Recreation Fund	Wood Fiber-Playground Safety	NSP3		3,696.00
Check Total:						3,696.00
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		7.12
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		43.18
67886	06/13/2016	Internal Service Fund	Special Departmental Expense	O'REILLY AUTO PARTS		8.20
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		10.51
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		14.79
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		64.77
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		183.19
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		76.99
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		140.39
67886	06/13/2016	Internal Service Fund	Special Departmental Expense	O'REILLY AUTO PARTS		31.30
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		14.03
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		-81.00
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		21.58
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		220.93
67886	06/13/2016	Internal Service Fund	Operations & Maintenance	O'REILLY AUTO PARTS		4.31
Check Total:						760.29
67887	06/13/2016	General Fund	Adult Slo-Pitch Softball	FERNANDO PERALES		75.00
Check Total:						75.00
67888	06/13/2016	General Fund	Community Center	DAMARI PIERSON		300.00
Check Total:						300.00
67889	06/13/2016	Water Fund Capital Replacemet	Well #20 Rehab	QUAD KNOPF		2,500.30
Check Total:						2,500.30
67890	06/13/2016	Information Technology Fund	Professional Services	QUICKPCSSUPPORT		19.49
67890	06/13/2016	General Fund	Communications	QUICKPCSSUPPORT		1,727.98
67890	06/13/2016	General Fund	Communications	QUICKPCSSUPPORT		2,658.00
Check Total:						4,405.47
67891	06/13/2016	Water Enterprise Fund	Professional Services	RAFTELIS FINANCIAL		1,498.75
67891	06/13/2016	Sewer Enterprise Fund	Professional Services	RAFTELIS FINANCIAL		4,023.75

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
Check Total:						5,522.50
67892	06/13/2016	General Fund	Rents & Leases	RAY MORGAN COMPANY		365.93
Check Total:						365.93
67893	06/13/2016	General Fund	Adult Co-Ed Volleyball	TERRY L. RUST		17.00
Check Total:						17.00
67894	06/13/2016	Gas Tax/Street Improvement	Special Departmental Expense	SAFE-T-LITE		36.72
Check Total:						36.72
67895	06/13/2016	Internal Service Fund	Professional Services	SAN JOAQUIN PEST CONTROL		28.00
67895	06/13/2016	Internal Service Fund	Professional Services	SAN JOAQUIN PEST CONTROL		31.00
67895	06/13/2016	Internal Service Fund	Professional Services	SAN JOAQUIN PEST CONTROL		25.00
67895	06/13/2016	Internal Service Fund	Professional Services	SAN JOAQUIN PEST CONTROL		38.00
67895	06/13/2016	Internal Service Fund	Professional Services	SAN JOAQUIN PEST CONTROL		25.00
67895	06/13/2016	Internal Service Fund	Professional Services	SAN JOAQUIN PEST CONTROL		31.00
67895	06/13/2016	Internal Service Fund	Professional Services	SAN JOAQUIN PEST CONTROL		33.00
67895	06/13/2016	Internal Service Fund	Professional Services	SAN JOAQUIN PEST CONTROL		18.00
Check Total:						229.00
67896	06/13/2016	Risk Management Fund	Special Departmental Expense	SAVE MART SUPERMARKETS		71.28
Check Total:						71.28
67897	06/13/2016	General Fund	Special Departmental Expense	SCOTT'S PPE RECON, INC.		178.86
67897	06/13/2016	General Fund	Special Departmental Expense	SCOTT'S PPE RECON, INC.		152.94
Check Total:						331.80
67898	06/13/2016	Sewer Enterprise Fund	Professional Services	SHANNON PUMP CO.		932.58
67898	06/13/2016	Water Enterprise Fund	Special Departmental Expense	SHANNON PUMP CO.		263.69
Check Total:						1,196.27
67899	06/13/2016	Sewer Enterprise Fund	Utilities	SIEMENS FINANCIAL SERVICES, INC.		20,859.84
Check Total:						20,859.84
67900	06/13/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		-41.45
67900	06/13/2016	Water Enterprise Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		12.56
67900	06/13/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		24.92
67900	06/13/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		23.52
67900	06/13/2016	Water Enterprise Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		8.62
67900	06/13/2016	General Fund	Special Departmental Expense	STAPLES BUSINESS ADVANTAGE		120.97

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67900	06/13/2016	General Fund	Office Supplies	STAPLES BUSINESS ADVANTAGE		370.49
				Check Total:		519.63
67901	06/13/2016	Information Technology Fund	Special Departmental Expense	TELEPACIFIC COMMUNICATIONS		5,283.19
				Check Total:		5,283.19
67902	06/13/2016	Ferrari Ranch Project Fund	Professional Services	THOMAS H. TERPSTRA		2,062.50
67902	06/13/2016	Risk Management Fund	Professional Services	THOMAS H. TERPSTRA		3,510.00
67902	06/13/2016	Employee Benefits Fund	Professional Services	THOMAS H. TERPSTRA		1,856.25
67902	06/13/2016	Water Enterprise Fund	Professional Services	THOMAS H. TERPSTRA		4,028.75
67902	06/13/2016	Sewer Enterprise Fund	Professional Services	THOMAS H. TERPSTRA		588.75
67902	06/13/2016	General Fund	Professional Services	THOMAS H. TERPSTRA		20,022.26
				Check Total:		32,068.51
67903	06/13/2016	Water Enterprise Fund	Special Departmental Expense	THE UPS STORE		17.77
				Check Total:		17.77
67904	06/13/2016	General Fund	Special Departmental Expense	TRACE ANALYTICS, INC.		80.00
				Check Total:		80.00
67905	06/13/2016	Gas Tax/Street Improvement	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		32.39
67905	06/13/2016	Internal Service Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		5.93
67905	06/13/2016	Sewer Enterprise Fund	Small Tools	TRACTOR SUPPLY CREDIT PLAN		21.59
67905	06/13/2016	Sewer Enterprise Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		24.81
67905	06/13/2016	Sewer Enterprise Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		10.78
67905	06/13/2016	Gas Tax/Street Improvement	Small Tools	TRACTOR SUPPLY CREDIT PLAN		45.34
67905	06/13/2016	Internal Service Fund	Operations & Maintenance	TRACTOR SUPPLY CREDIT PLAN		33.43
67905	06/13/2016	Water Enterprise Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		41.01
67905	06/13/2016	General Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		24.26
67905	06/13/2016	Water Enterprise Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		63.99
67905	06/13/2016	Gas Tax/Street Improvement	Small Tools	TRACTOR SUPPLY CREDIT PLAN		21.58
67905	06/13/2016	Internal Service Fund	Special Departmental Expense	TRACTOR SUPPLY CREDIT PLAN		37.72
				Check Total:		362.83
67906	06/13/2016	Police Grants Fund	Special Departmental Expense	Uline		526.65
				Check Total:		526.65
67907	06/13/2016	Water Enterprise Fund	Uniform & Clothing Expense	UNIFIRST CORPORATION		111.60
67907	06/13/2016	Internal Service Fund	Special Departmental Expense	UNIFIRST CORPORATION		69.04
67907	06/13/2016	Internal Service Fund	Uniform & Clothing Expense	UNIFIRST CORPORATION		23.45
67907	06/13/2016	Sewer Enterprise Fund	Uniform & Clothing Expense	UNIFIRST CORPORATION		204.25
67907	06/13/2016	Gas Tax/Street Improvement	Uniform & Clothing Expense	UNIFIRST CORPORATION		56.08

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67907	06/13/2016	Sanitation Enterprise	Uniform & Clothing Expense	UNIFIRST CORPORATION		39.64
67907	06/13/2016	Gas Tax/Street Improvement	Uniform & Clothing Expense	UNIFIRST CORPORATION		129.39
67907	06/13/2016	Internal Service Fund	Uniform & Clothing Expense	UNIFIRST CORPORATION		32.44
Check Total:						665.89
67908	06/13/2016	General Fund	Life Insurance Payable	UNUM LIFE INSURANCE		1,340.97
67908	06/13/2016	General Fund	Life Insurance Payable	UNUM LIFE INSURANCE		256.71
67908	06/13/2016	General Fund	Life Insurance Payable	UNUM LIFE INSURANCE		161.08
Check Total:						1,758.76
67909	06/13/2016	Water Enterprise Fund	Professional Services	VALLEY UTILITIE CONSTRUCTION, INC.		1,200.00
Check Total:						1,200.00
67910	06/13/2016	General Fund	Communications	VERIZON WIRELESS		925.98
Check Total:						925.98
67911	06/13/2016	Employee Benefits Fund	Vision Insurance	VISION SERVICE PLAN (CA)		896.58
Check Total:						896.58
67912	06/13/2016	Risk Management Fund	Life Insurance	VOYA RETIREMENT INSURANCE		36.26
Check Total:						36.26
67913	06/13/2016	Internal Service Fund	Special Departmental Expense	WARD ENTERPRISES		43.77
67913	06/13/2016	Internal Service Fund	Special Departmental Expense	WARD ENTERPRISES		77.71
67913	06/13/2016	Internal Service Fund	Special Departmental Expense	WARD ENTERPRISES		108.72
67913	06/13/2016	Internal Service Fund	Special Departmental Expense	WARD ENTERPRISES		4.28
Check Total:						234.48
67914	06/13/2016	General Fund	Adult Slo-Pitch Softball	CLINTON WILLIAMS		150.00
Check Total:						150.00
67915	06/13/2016	General Fund	Uniform & Clothing Expense	WINTON HARDWARE		53.74
67915	06/13/2016	General Fund	Special Departmental Expense	WINTON HARDWARE		3.44
67915	06/13/2016	Internal Service Fund	Special Departmental Expense	WINTON HARDWARE		5.36
67915	06/13/2016	General Fund	Special Departmental Expense	WINTON HARDWARE		64.48
67915	06/13/2016	Sewer Enterprise Fund	Special Departmental Expense	WINTON HARDWARE		26.75
67915	06/13/2016	Internal Service Fund	Special Departmental Expense	WINTON HARDWARE		7.93
67915	06/13/2016	Gas Tax/Street Improvement	Special Departmental Expense	WINTON HARDWARE		53.14
67915	06/13/2016	Water Enterprise Fund	Special Departmental Expense	WINTON HARDWARE		22.84
67915	06/13/2016	Sewer Enterprise Fund	Special Departmental Expense	WINTON HARDWARE		4.30
67915	06/13/2016	Sewer Enterprise Fund	Special Departmental Expense	WINTON HARDWARE		64.46
67915	06/13/2016	Gas Tax/Street Improvement	Professional Services	WINTON HARDWARE		221.35

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
67915	06/13/2016	Gas Tax/Street Improvement	Special Departmental Expense	WINTON HARDWARE		64.48
					Check Total:	592.27
67916	06/13/2016	Water Enterprise Fund	Water Service Charges	WOLD AMUSEMENTS INC.		-55.00
67916	06/13/2016	General Fund	Deposits	WOLD AMUSEMENTS INC.		524.00
					Check Total:	469.00
67917	06/13/2016	General Fund	Adult Co-Ed Volleyball	DONALD K WOODS		204.00
					Check Total:	204.00
67918	06/13/2016	Internal Service Fund	Special Departmental Expense	X-ERGON		363.60
67918	06/13/2016	Internal Service Fund	Special Departmental Expense	X-ERGON		265.47
					Check Total:	629.07
67919	06/13/2016	General Fund	Adult Co-Ed Volleyball	RICHARD A. ZAMARRIPA		51.00
67919	06/13/2016	General Fund	Adult Slo-Pitch Softball	RICHARD A. ZAMARRIPA		100.00
					Check Total:	151.00
					Report Total:	326,823.86



CITY OF ATWATER

CITY COUNCIL

ACTION MINUTES

May 23, 2016

OPEN SESSION: (Council Chambers)

The City Council of the City of Atwater met in Open Session this date at 5:10 PM in the City Council Chambers located at the Atwater Civic Center, 750 Bellevue Road, Atwater, California; Mayor Price presiding.

PLEDGE OF ALLEGIANCE TO THE FLAG:

The Pledge of Allegiance was led by Mayor Price.

ROLL CALL:

Present: City Council Members Raymond, Rivero, Vineyard, Mayor Pro Tem Bergman, Mayor Price

Absent: None

Staff Present: City Manager/Police Chief Pietro, City Attorney Terpstra, City Clerk Del Real, Recording Secretary Bengtson-Jennings

CLOSED SESSION: (Conference Room A)

Mayor Price invited public comments on Closed Session items.

No one came forward to speak at this time.

Mayor Price adjourned the meeting to Conference Room A for Closed Session at 5:11 PM. Closed Session was called to order at 5:13 PM.

Conference with Legal Counsel – Anticipated Litigation – Government Code Section 54956.9(b): Number of cases: (1)

Conference with Labor Negotiator – Government Code Section 54957.6. Agency Negotiator: Deputy City Attorney Henderson and Human Resources Director Del Real, Bargaining Unit: Atwater Police Officers Association

Closed Session adjourned at 5:28 PM.

REGULAR SESSION: (Council Chambers)

The City Council of the City of Atwater met in Regular Session this date at 6:07 PM in the City Council Chambers located at the Atwater Civic Center, 750 Bellevue Road, Atwater, California; Mayor Price presiding.

PLEDGE OF ALLEGIANCE TO THE FLAG:

The Pledge of Allegiance was led by Mayor Price.

INVOCATION:

The Invocation was led by Police Chaplain McClellan.

ROLL CALL:

Present: City Council Members Raymond, Rivero, Vineyard, Mayor Pro Tem Bergman, Mayor Price

Absent: None

Staff Present: City Manager/Police Chief Pietro, City Attorney Terpstra, CAL FIRE Battalion Chief Pimentel, Police Lieutenant Joseph, Water Division Manager/Chief Operator Shaw, Recreation Supervisor Barton, City Treasurer Heller, Finance Director Deol, City Clerk Del Real, Recording Secretary Bengtson-Jennings

MAYOR OR CITY ATTORNEY REPORT OUT FROM CLOSED SESSION:

City Attorney Terpstra reported that no action was taken. The Closed Session agenda was completed.

SUBSEQUENT NEED ITEMS: ***None.***

APPROVAL OF AGENDA AS POSTED OR AS AMENDED:

City Clerk Del Real announced a request to remove Agenda item #12 under Reports and Presentations from Staff, "Granting an Exemption to Castle Vista Senior Community from the watering schedule set forth in Section 13.13.030(B) of the Atwater Municipal Code," in its entirety.

MOTION: *Mayor Price moved to approve the agenda as amended. The motion was seconded by City Council Member Rivero and the vote was: Ayes: Bergman, Vineyard, Raymond, Rivero, Price; Noes: None; Absent: None. The motion carried.*

CEREMONIAL MATTERS:

Police Officer of the Year

Mayor Price and Police Lieutenant Joseph presented a certificate of recognition and a plaque to Police Officer of the Year, Matthew Vierra.

City Track Meet Champions

Mayor Price and Recreation Supervisor Barton presented a plaque to Track Coach/Teacher Joe Rivero in recognition of the 2016 City Track Meet Champions, Peggy Heller School.

PRESENTATIONS:

Merced County Mosquito Abatement District perspective on Zika Virus (Allan Inman, Manager-Entomologist/Mike Nelson, Board Trustee)

Allan Inman, Manager-Entomologist, and Mike Nelson, Board Trustee, spoke regarding the Zika Virus and preventive measures to minimize exposure. For questions, community members may call (209) 722-1527.

COMMENTS FROM THE PUBLIC:

Notice to the public was read.

GREG McDANIEL, on behalf of the Atwater 4th of July Committee, spoke regarding this year's schedule of events beginning at 9:00 AM: Run for Independence, Parade, Festival at Ralston Park, and Concert and Fireworks Show at Castle Commerce Center. He asked that those interested in donating toward the event contact him through their website, www.4thofjuly.com.

Mayor Price donated \$100 to the Atwater 4th of July Committee and challenged each City Council Member to match or exceed his donation.

JUDY WALCH, Atwater, spoke in favor of refinancing the CalPERS Side Fund for Miscellaneous and Safety Plans and believes that approving such will help ensure revenue is available to pay the bill.

BOB CALLAWAY, Atwater, spoke in favor of refinancing the CalPERS Side Fund for Miscellaneous and Safety Plans and stated that in the event of default, CalPERS can take legal action and seize City assets.

LINDA DASH, Atwater, asked that one of the three City Council members who voted against refinancing the CalPERS Side Fund for Miscellaneous and Safety Plans at the regular City Council meeting of April 25, 2016 request the item be brought back for further discussion and possible adoption at a future regular City Council meeting.

ERIC LEE, Atwater, provided figures to put pension debt into perspective and suggested the City Council re-consider the refinancing of the CalPERS Side Fund for Miscellaneous and Safety Plans and perhaps host a community meeting to solicit community input.

DON HYLER, Atwater, spoke regarding the City's General Plan, which will expire in 2020, and asked the City Council to initiate the process of developing a new General Plan.

No one else came forward to speak.

CONSENT CALENDAR:

MOTION: Mayor Pro Tem Bergman moved to approve the consent calendar as listed. The motion was seconded by City Council Member Rivero and the vote was: Ayes: Vineyard, Bergman, Rivero, Raymond, Price; Noes: None; Absent: None. The motion carried.

WARRANTS:

1. May 23, 2016

ACTION: Approval of warrants as listed.

MINUTES: (City Council)

2. Regular meeting, May 9, 2016

ACTION: Approval of minutes as listed.

AGREEMENTS:

3. Reimbursement Agreement with Lee Hancock for Saratoga Place Apartment Project (Community Development Director McBride)

ACTION: Approval of Reimbursement Agreement, in a form approved by the City Attorney, with Lee Hancock for the Saratoga Place Apartment Project; and authorizes and directs the City Manager to execute the agreement on behalf of the City.

4. Professional Services Agreement with EMC Planning Group, Inc., for CEQA consulting services for Saratoga Place Apartment Project (Community Development Director McBride)

ACTION: *Approval of Professional Services Agreement, in a form approved by the City Attorney, with EMC Planning Group, Inc., for California Environmental Quality Act (CEQA) consulting services for the Saratoga Place Apartment Project; and authorizes and directs the City Manager to execute the agreement on behalf of the City.*

PETITIONS AND COMMUNICATIONS:

5. Request from White Pines Court neighborhood for block party

ACTION: *Approval of request to close White Pines Court between 4:00 PM and 11:59 PM on Monday, July 4, 2016 for annual block party.*

6. Request from CAL FIRE/Atwater City Fire Department for MDA "Boot Drive"

ACTION: *Approval of request from CAL FIRE/Atwater City Fire Department for annual Muscular Dystrophy Association (MDA) "Boot Drive" from 7:00 AM to 2:00 PM on Saturday, May 28, 2016.*

FUNDING AND BUDGET MATTERS:

Treasurer's Report for the month of April, 2016 (City Treasurer Heller)

MOTION: *Mayor Pro Tem Bergman moved to approve the Treasurer's Report for the month of April, 2016. The motion was seconded by City Council Member Vineyard and the vote was: Ayes: Rivero, Raymond, Bergman, Vineyard, Price; Noes: None; Absent: None. The motion carried.*

CITY ATTORNEY REPORTS/UPDATES:

Adopting City Council Agenda Policy

MOTION: *City Council Member Vineyard moved to adopt Resolution No. 2887-16 adopting City Council Agenda Policy. The motion was seconded by Mayor Price and the vote was: Ayes: Vineyard, Bergman, Price; Noes: Rivero, Raymond; Absent: None. The motion carried.*

Waiving the first reading and introducing Ordinance No. CS 973 amending Chapter 2.08 of the Atwater Municipal Code relating to City Council Meetings

MOTION: *Mayor Pro Tem Bergman moved to waive the first reading and introduce Ordinance No. CS 973 amending Chapter 2.08 of the Atwater Municipal Code to adopt Rosenberg's Rules of Order. The motion was seconded by City*

Council Member Vineyard and the vote was: Ayes: Bergman, Rivero, Vineyard, Price; Noes: Raymond; Absent: None. The motion carried.

Reviewing proposed amendments to Chapter 8.50 of the Atwater Municipal Code regarding commercial marijuana cultivation, processing, delivery, and dispensing and personal cultivation of medical marijuana

By consensus, the City Council directed the City Attorney to incorporate the changes discussed and to bring this item back to the next regular City Council meeting of June 13, 2016 for introduction, further discussion, and possible action.

PUBLIC HEARINGS:

Waiving the first reading and introducing Ordinance No. CS 972 amending Title 13, "Public Services," Chapter 13.13 "Water Conservation Program" of the Atwater Municipal Code (Water Division Manager/Chief Operator Shaw)

Mayor Price opened the public hearing for this item.

GREG OLZACK, Atwater, spoke regarding the proposed changes to the City's water conservation program, namely changing the hours of watering to "no watering between 10:00 AM and 5:00 PM daily," and regarding the positive feedback he has received from citizens who want more flexibility concerning when to water their yards.

MIKE RAYMOND, Atwater, announced the State is eliminating the required water conservation measures/cuts by agencies and that each agency can determine its own water program. He questioned if the City has received such notice.

Mayor Price announced the City is still waiting for the State decision and notification.

ERIC LEE, Atwater, questioned if the residents with dead yards are not watering due to the watering restrictions. He voiced his concerns with how these yards may impact the housing market and lower the value of homes.

No one else came forward to speak and Mayor Price closed the public hearing.

MOTION: Mayor Pro Tem Bergman moved to waive the first reading and introduce Ordinance No. CS 972 amending Title 13, "Public Services," Chapter 13.13 "Water Conservation Program" of the Atwater Municipal Code. The motion was seconded by City Council Member Rivero and the vote was: Ayes: Bergman, Vineyard, Raymond, Rivero, Price; Noes: None; Absent: None. The motion carried.

REPORTS AND PRESENTATIONS FROM STAFF:

Granting an Exemption to Castle Vista Senior Community from the watering schedule set forth in Section 13.13.030(B) of the Atwater Municipal Code (Water Division Manager/Chief Operator Shaw)

This item was removed from the agenda in its entirety.

Approving agreement with Yosemite Church for certain improvements and usage of Atwater Community Center (Recreation Supervisor Barton)

Yosemite Church Pastor Jeff Leis thanked City staff for the positive negotiations and was available to answer questions concerning the agreement.

MOTION: *Mayor Pro Tem Bergman moved to approve an agreement, in a form approved by the City Attorney, with Yosemite Church for improvements to and usage of the Atwater Community Center and monthly fees for use of the Atwater Community Center on Sundays; and authorizes and directs the City Manager to execute the agreement on behalf of the City. The motion was seconded by City Council Member Rivero and the vote was: Ayes: Bergman, Vineyard, Rivero, Raymond, Price; Noes: None; Absent: None. The motion carried.*

Verbal update regarding effectiveness and fiscal impact of the Vacant Building Sales Tax Rebate Program (Finance Director Deol)

Finance Director Deol presented a verbal report regarding the effectiveness and fiscal impact of the Vacant Building Sales Tax Rebate Program and announced that to date only one business has benefited from the program.

ERIC LEE, Atwater, stated that Jantz Café & Bakery recently expanded, however they used the building for storage prior to the expansion.

City Attorney Terpstra clarified certain terms and details of the program and encouraged any business that may qualify but was unaware of the program to still apply.

CITY COUNCIL MATTERS:

Letter of support for Castle Family Health Center's application for funding through a New Access Point (HRSA-17-009)

MOTION: *Mayor Pro Tem Bergman moved to approve a letter of support regarding application for funding through a New Access Point (HRSA-17-009) by the federal Health Resources and Services Administration/Bureau of Primary Health Care. The motion was seconded by City Council Member Vineyard and the vote was: Ayes: Raymond, Rivero, Bergman, Vineyard, Price; Noes: None; Absent: None. The motion carried.*

City Council comments and requests for future agenda items

City Council Member Raymond spoke regarding the recent Welcome Home Heroes event and the positive comments he received, and he thanked everyone who helped with the event.

City Council Member Vineyard made several requests: that the Community Development and Resources Commission begin the process of developing the City's General Plan; that CAL FIRE Battalion Chief Pimentel assist with the fire plan update portion of the General Plan; and that staff provide an update at a future regular City Council meeting concerning the stop sign removal at Fruitland Avenue/Chardonnay Way, the improvement project at Applegate Road/Winton Way, and the CFD funds and how much the City is losing each month. He stressed the need of working together to create a positive cash flow and to refrain from "kicking the can down the road."

Mayor Pro Tem Bergman reminded the community that school will be out soon, and children will be outside playing. He asked everyone to be careful when driving. He asked that staff review the latest water rate study and place an item on a future regular City Council meeting agenda regarding the elimination of the scheduled February 2017 water rate increase.

City Council Member Rivero congratulated Thomas Olaeta Elementary School for 50 years of service. He questioned a flaw with the Applegate Road/Winton Way improvement project. He stated his belief that the City needs to cut expenditures, beginning with a review of all current contracts, before considering the use of City buildings as collateral.

Mayor Price spoke regarding the Welcome Home Heroes event, thanked those who worked on the event, and voiced his displeasure with the lack of media coverage before, during, and after the event. He announced the near future dedication of aircraft No. 307 to the city of Atwater. He reminded the community to beware of the high fire dangers throughout the state. He invited the public to attend the budget workshop on May 25, 2016 at 4:00 PM and Castle Air Museum's Open Cockpit Day on May 29, 2016.

CLOSED SESSION:

Closed Session was not necessary.

ADJOURNMENT:

The meeting adjourned to Wednesday, May 25, 2016 at 4:00 PM in the City Council Chambers to hold a Budget Workshop for Fiscal Year 2016/17.

The meeting adjourned at 8:24 PM.

JEANNA DEL REAL, CMC
CITY CLERK

By: Kim Bengtson-Jennings,
Recording Secretary



CITY OF ATWATER

CITY COUNCIL ADJOURNED MEETING

ACTION MINUTES

May 25, 2016

CALL TO ORDER:

The City Council of the City of Atwater met in Adjourned Session this date at 4:04 PM in the City Council Chambers located at the Atwater Civic Center, 750 Bellevue Road, Atwater, California; Mayor Price presiding.

PLEDGE OF ALLEGIANCE TO THE FLAG:

The Pledge of Allegiance was led by Mayor Price.

ROLL CALL:

Present: City Council Members Raymond, Rivero, Vineyard, Mayor Pro Tem Bergman, Mayor Price

Absent: None

Staff Present: City Manager/Police Chief Pietro, CAL FIRE Battalion Chief Pimentel, Police Lieutenant Joseph, Community Development Director McBride, Interim Public Works Director Faretta, Water Division Manager/Chief Operator Shaw, Recreation Supervisor Barton, Finance Director Deol, City Clerk/Human Resources Director Del Real, Recording Secretary Bengtson-Jennings

COMMENTS FROM THE PUBLIC:

Notice to the public was read.

No one came forward to speak at this time.

BUSINESS:

Budget Workshop for Fiscal Year 2016/17

Mayor Price spoke to clarify the City's financial condition, which is not as dismal as reported in the news, and invited the public to offer input concerning the proposed budget.

Finance Director Deol presented the Proposed Budget for Fiscal Year 2016/17 and a General Fund Financial Forecast for the next five years.

JEANIE KNIGHT, Atwater, and ERIC LEE, Atwater, asked questions concerning the General Fund.

DANIELLE BUSBY, Atwater, questioned expenditures during the City's biggest decline years of 2010-2012.

Mayor Price called a recess at 4:37 PM.

The City Council returned to the dais and Mayor Price resumed the meeting at 4:49 PM.

JEANIE KNIGHT, Atwater, and ERIC LEE, Atwater, spoke regarding a line item budget, which provides a detailed breakdown of revenue and expenditures.

LINDA DASH, Atwater, questioned department budgets and suggested separating the City Clerk/Human Resources Department into two. Also, she spoke regarding the City Attorney position.

MIKE RAYMOND, Atwater, asked about the nine negative fund balances and what the City is doing to make each positive.

JULIA CORONADO, Atwater, clarified that several of the negative fund balances are currently positive.

ERIC LEE, Atwater, spoke regarding CAL FIRE and the costs associated with funding a fire department. Also, he spoke regarding Measure H funding needs.

GARY BRICE, Atwater, spoke regarding the City's Housing Element and the possibility of a large used car lot in Atwater.

DANIELLE BUSBY, Atwater, spoke regarding Measure H funds for public safety and developer cuts/incentives.

ADJOURNMENT:

The meeting adjourned to Wednesday, June 8, 2016 at 4:00 PM in the City Council Chambers to hold another Budget Workshop for Fiscal Year 2016/17.

The meeting adjourned at 6:05 PM.

JEANNA DEL REAL, CMC
CITY CLERK

By: Kim Bengtson-Jennings,
Recording Secretary



CITY OF ATWATER

COMMUNITY DEVELOPMENT AND RESOURCES COMMISSION

ACTION MINUTES

April 20, 2016

CALL TO ORDER:

The City of Atwater Community Development and Resources Commission met in Regular Session this date at 6:10 PM in the City Council Chambers located at the Atwater Civic Center, 750 Bellevue Road, Atwater, California; Vice Chairperson Hyler III presiding.

PLEDGE OF ALLEGIANCE TO THE FLAG:

The Pledge of Allegiance was led by Vice Chairperson Hyler III.

INVOCATION:

The Invocation was led by Police Chaplin McClellan

ROLL CALL:

Present:	<i>Dash, Daugherty, Hyler III, McWatters, Murphy III, Reed,</i>
Absent:	<i>Brice</i>
Staff Present:	<i>Police Lieutenant Joseph, Community Development Director McBride, Interim Public Works Director Faretta, Recording Secretary Mead.</i>
Staff Absent:	<i>Senior Planner Hendrix, Recreation Supervisor Barton,</i>

COMMENTS FROM THE PUBLIC:

Notice to the public was read.

ZACK, Joe of 200 Manzanita Drive Atwater, re-addressed traffic safety concerns within his housing development. He reported the absence of Stop Signs at each of the (12) intersections within the area not including the Jacobs Ranch development and speeding on Manzanita Drive. Zack commented he reported the same safety issues to the former City of Atwater Traffic Commission. He reported there are only two entrance and exit points for the housing area, both locations having traffic control stop signs to pull out onto Shaffer Road. He pointed out Manzanita is the only street to get to and from Jacobs Ranch housing area. Zack further reported the street at times is like a "Race Track" in both directions and the street itself is unsafe with no type of traffic controls. He reported drivers have total disregard for bicyclists and pedestrians. He would like to see some method of controlling the speed on Manzanita put in place and enforced from time to time. ZACK suggested speed bumps installed, or a couple of rain run-off troughs engineered across Manzanita as a default deterrent and or a couple stop signs as a method of traffic control. He quoted the California Vehicle Code section 22352 and asked the aforementioned be placed on the agenda or brought before the City Council. He noted the situation has only gotten worse since more houses were built in Jacobs Ranch.

LEE, Eric of 1199 Atwater Blvd Atwater, inquired if Mr. Zack's concerns can be placed on a future agenda, or be studied. LEE inquired if there is a way to address the problem as he has witnessed close calls in the area as well.

Community Development Director McBride explained the area issues can be placed on the Commission's Project List but enforcement can be a good first step. Lt Joseph explained he can place a radar trailer in the area to slow down the traffic and provide some enforcement.

MINUTES:

Regular Meeting, March 16, 2016

MOTION: Commissioner McWatters moved to approve the minutes. The motion was seconded by Commissioner Reed and the vote was: Ayes: Dash, Hyler III, McWatters, Murphy III, Reed; Noes: None; Absent: Brice, Abstained: Daugherty. The motion carried.

PRESENTATIONS:

Request to hold an open air community event under a Gospel Tent. The purpose of the event is to minister to the community. Amazing Grace Holiness Tabernacle is requesting to hold the event at Ralston Park in Atwater on Sunday, May 8th - May 15th with set up on Saturday, May 7th and take down on Monday, May 16th. (Applicant Rev. Jared Burris-Amazing Grace Holiness Tabernacle)

MOTION: Commissioner Reed moved to post-pone the item. The motion was seconded by Commissioner Dash and the vote was: Ayes: Dash, Reed Noes: Daugherty, Hyler III, McWatters, Murphy III; Absent: Brice. The motion failed

MOTION: Commissioner Dash moved to refer the item to the Atwater City Council for their next meeting. The motion was seconded by Commissioner Reed and the vote was:...No vote was taken. Dash rescinded the motion and Reed rescinded the second in lieu of contacting the applicant to ask him to attend the meeting for the purpose of clarification of his event. All Commissioners agreed to contact the applicant.

Note: The next City Council meeting was set for April 25, 2016 and the Commission will not meet until May 18, 2016, after the event date. Therefore the Commission asked for a recess to obtain further information prior to rendering a recommendation. The meeting was recessed for 5 minutes for Recording Secretary Mead to contact the applicant.

The meeting reconvened at 6:37 p.m.

Recording Secretary Mead contacted the applicant at the Commission's request and the applicant agreed to attend the meeting.

Rev. Burris answered questions regarding the times of the event (Sunday 6:00 p.m.-8:30 p.m., Monday-Friday 7:00 p.m.-8:30 p.m.) location within the park, dimensions of the tent and the removal of sound equipment every evening.

MOTION: Commissioner Hyler III moved to recommend the event move forward to the City Council. The motion was seconded by Commissioner Daugherty and the vote was: Ayes: Dash, Daugherty, Hyler III, McWatters, Murphy III, Reed; Noes: none; Absent: Brice. The motion carried.

Request to block off White Pines Court for a 4th of July Block Party on July 4, 2016 from 4:00 p.m. to 12:00 a.m. (Applicant White Pines Court Neighborhood Adam Aguilar)

MOTION: Commissioner Reed moved to postpone the item. The motion was seconded by Commissioner Murphy III and the vote was: Ayes: Dash, Hyler III, McWatters, Murphy III, Reed; Noes: Daugherty Absent: Brice. The motion carried.

Atwater Pentecost Association request approval assistance with their Annual Parade for the Holy Spirit Festa on Sunday June 26, 2016.

MOTION: *Commissioner Dash moved to recommend the aforementioned to the City Council. The motion was seconded by Commissioner Murphy III and the vote was: Ayes: Dash, Hyler III, McWatters, Murphy III, Reed; Noes: Daugherty; Absent: Brice. The motion carried.*

PUBLIC HEARINGS:

Adopt Community Development Resources Commission Resolution No. 018-16 Approving Conditional Use Permit No. 544-16 establishing a Motorcycle Repair Shop at 1789 Sycamore Avenue (Applicant Roberto Muniz) (Senior Planner Justin Hendrix)

Vice Chairperson Hyler III (acting Chairperson) opened the Public Hearing

LEE, Eric of 1199 Atwater Blvd Atwater, spoke in favor of the project. He asked if the business will be selling parts along with providing service.

MOORE, Michael 3524 Paseo Verde Avenue Merced, spoke in favor of the project. He provided his personal knowledge of the character and strong work ethic of the applicant.

Chairman Hyler closed the Public Hearing.

MOTION: *Commissioner Murphy III moved to adopt Resolution No 018-16 approving Conditional Use Permit No. 544-16 establishing a Motorcycle Repair Shop at 1789 Sycamore Avenue. The motion was seconded by Commissioners Dash and Reed and the vote was: Ayes: Dash, Daugherty, Hyler III, McWatters, Murphy III, Reed; Noes: None; Absent: Brice. The motion carried.*

MOTION: *Commissioner Reed moved to reconsider the aforementioned item. The motion was seconded by Commissioner Murphy III and the vote was: Ayes: Dash, Daugherty, Hyler III, McWatters, Murphy III, Reed; Noes: Absent: Brice. The motion carried.*

MOTION: *Commissioner Reed moved to adopt Resolution No 018-16 approving Conditional Use Permit No. 544-16 establishing a Motorcycle Repair Shop at 1789 Sycamore Avenue and remove item #14 (trash enclosure) as a condition. The motion was seconded by Commissioners Dash and the vote was: Ayes: Dash, Daugherty, Hyler III, McWatters, Murphy III, Reed; Noes: None; Absent: Brice. The motion carried.*

REPORTS AND PRESENTATIONS FROM STAFF

Verbal update on the General Plan Extension

Community Development Director McBride reminded the commissioners of their request to draft a letter to the City of Council expressing concern with the General Plan expiration date of 2020. McBride reported Staff has researched the possibility for an extension on the general plan process. He explained the criteria needed to request an extension. The City must have a plan in place, a budget in place and it allows for a two year extension. If granted, the City cannot implement general plan amendments. The City must have a process in place and funding in place to request an extension. He further mentioned extensions are not automatic.

Hyer III mentioned he highly recommends a letter be drafted by the Commission so it would be on the record.

MOTION: Commissioner Hyer III moved to recommend the Commission draft a letter recommending steps be taken towards the General Plan (Conference of update) from the CD&RC to the Atwater City Council. The motion was seconded by Commissioner Daugherty and the vote was: Ayes: Dash, Daugherty, Hyer III, McWatters, Murphy III, Reed; Noes: none; Absent: Brice. The motion carried.

Note: Hyer III offered to assist Staff in drafting the letter.

COMMISSIONER MATTERS

Comments from Community Development and Resources Commissioners

Commissioner Reed made a motion to reconsider the public hearing item to remove a condition within the Conditional use permit. (The motion is listed under the public hearing item within the body of this document).

Commissioner Murphy III reported on the fast traffic existing off Highway 99 onto Atwater Boulevard. He inquired if there can be place rumble strip or a sign to slow traffic.

Commissioner McWatters commented on how nice the new playground equipment is in Ralston Park.

Commissioner Dash-None

Commissioner Daugherty shared concerns for the overgrown weeds located at the propane business off of Green Sands. (It should be noted the property is located in county jurisdiction)


Commissioner Hyler III inquired about the un-kept condition of the City Parks. Interim Public Works Director Faretta explained the conditions are due to the City's lack of personnel to facilitate all year grooming. He reported there is an Adopt a Park Program but it has been unsuccessful.

ADJOURNMENT:

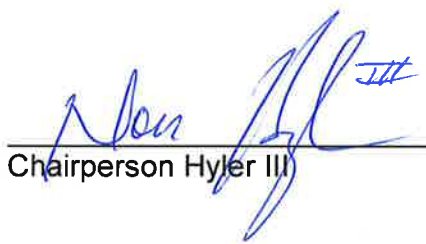
The meeting adjourned at 7:30 PM.

APPROVED:

ATTEST:



Patricia Mead, Recording Secretary



Chairperson Hyler III

May 23, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

**UNITED STATES DEPARTMENT OF JUSTICE OFFICE OF
COMMUNITY ORIENTED POLICING SERVICES 2016 COPS HIRING
GRANT**

RECOMMENDATION:

It is recommended that the City Council consider:

1. Adopting Resolution No. 2889-16 authorizing submittal of Grant Application to United States Department of Justice Office of Community Oriented Policing Services (COPS) for funding under 2016 COPS Hiring Program (CHP); and
2. Authorizing the City Manager or his designee to execute any agreements or documents relating to participation and administration of grant, if awarded, on behalf of the City.

BACKGROUND:

The COPS Office has received funds to address the personnel needs of state, local, and tribal law enforcement. The Notice of Funding Availability for the CHP was released April 25, 2016 with applications due June 23, 2016. The COPS Office anticipates making an estimated 200 CHP awards for a total of approximately \$137 million.

CHP is a competitive grant program that provides funding directly to law enforcement agencies having primary law enforcement authority to hire new and/or rehire career law enforcement officers or officers scheduled to be laid off on a specific future date as a result of state, local, or BIA budget reductions, and to increase their community policing capacity and crime-prevention efforts. Awardees may receive up to 75 percent of the approved entry-level officer salary and fringe benefit costs, with a minimum 25 percent local cash match requirement and a maximum federal share of \$125,000 per officer position over a three-year grant period, for newly-hired, full-time sworn officer positions (including filling existing unfunded vacancies) or for rehired officers who have been laid off, or are scheduled to be laid off on a future date, as a result of budget cuts. Any additional costs for higher salaries or benefits for particular individuals hired will be the responsibility of the grantee agency. Salaries and fringe benefits over and above an agency's entry-level salary and fringe benefits for officers, as well as overtime costs are disallowable costs and will not be funded. The CHP program offers a waiver which must be submitted with the initial application and if approved, would eliminate the need for the 25% local share. Grantees must retain all sworn officers positions awarded under the CHP grant for at least 12 months after the 36 months of funding has ended for each position.

ANALYSIS

The Police Department operates with a small staff compared to the number of citizens we protect. In an effort to increase public safety with our limited operating budget, we are constantly searching for different avenues of funding. Staff will apply for funding under the 2016 COPS Hiring Grant to rehire two (2) officers who are at the time of application submittal scheduled to be laid off as a result of our local budget reductions. Staff will also apply for the local match waiver should we qualify. The grant caps the positions we can apply for at no more than 5 percent of our actual sworn force as reported on the application. This year we are allowed to apply for two (2) new sworn officers, and we will apply for the maximum. This grant would enable us to rehire or retain two (2) sworn officer positions scheduled for layoff.

FISCAL IMPACT:

Should the City be awarded the grant, we would be responsible for any overtime costs, as well as any additional costs for higher salaries or benefits for officers hired, as well as the 25% local share, should the waiver not be approved. The City would be required to retain and fund the grant-funded positions for a minimum of 12 months at the conclusion of 36 months of federal funding. If awarded, staff will return to City Council and request approval for a budget amendment to appropriate an amount not to exceed \$750,000 in grant revenue and expenditures.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

Isi Frank Pietro

Frank Pietro
Police Chief/ City Manager

FP/lw



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2889-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES FOR FUNDING UNDER THE 2016 COPS HIRING PROGRAM AND AUTHORIZING EXECUTION OF ALL DOCUMENTS RELATING TO THE GRANT AND ADMINISTRATION OF GRANT FUNDS IF AWARDED

WHEREAS, The United States Department of Justice Office of Community Oriented Policing Services (hereinafter referred to as "COPS") was established as a result of the Violent Crime Control and Law Enforcement Act of 1994 to assist law enforcement agencies in enhancing public safety through the implementation of community policing strategies; and

WHEREAS, COPS has issued a Notice of Funding Availability ("NOFA") for the 2016 Cops Hiring Program to create and preserve jobs and to increase their community policing capacity and crime-prevention efforts; and

WHEREAS, The City of Atwater wishes to submit an application to obtain from COPS an allocation of Hiring Program funds in the amount not to exceed \$750,000 to rehire two (2) sworn officer positions scheduled for layoff due to budget reductions.

NOW, THEREFORE, BE IT RESOLVED, The City of Atwater shall submit to COPS an application to participate in the 2016 Hiring Program in response to the NOFA issued in April, 2016 which will request a funding allocation not to exceed \$750,000 for two (2) sworn officers. The City of Atwater authorizes the City Manager to execute the Application, and all other documents required for participation in the 2016 COPS Hiring Program on behalf of the City of Atwater.

The foregoing resolution is hereby adopted this 13th day of June, 2016.

AYES:
NOES:
ABSENT:

APPROVED:

ATTEST:

JAMES E. PRICE, MAYOR

JEANNA DEL REAL, CMC
CITY CLERK

May 23, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

2015 ASSISTANCE TO FIREFIGHTERS PROGRAM

RECOMMENDATION:

It is recommended that the City Council consider:

1. Adopting Resolution No. 2888-16, accepting 2015 Assistance to Firefighters Operations and Safety Grant Award; and
2. Authorizing and directing the City Manager or his designee to sign any grant related documents on behalf of the City.

BACKGROUND:

Assistance to Firefighters Grants (AFG) provides financial assistance directly to the fire departments and nonaffiliated EMS organizations to enhance their capabilities with respect to fire and fire-related hazards. AFG seeks to support organizations that lack the tools and resources necessary to more effectively protect the health and safety of the public and their emergency response personnel with respect to fire and all other hazards.

The AFG Program is funded by the Department of Homeland Security (DHS) and is administered through Federal Emergency Management Agency (FEMA), and requires a local match of 10%.

Staff applied for the FY 2015 AFG Grant Program in January of 2016, and identified a need for Structural Personal Protective Equipment for Reserve Firefighters, and two (2) Thermal Imaging Cameras.

ANALYSIS:

Staff received notification that our grant application for proposed project for Structural Personal Protective Equipment was accepted and awarded in the amount of \$58,460 (EXHIBIT "A"). The Personal Protective Equipment will consist of pants, coats, hoods, helmets, boots and gloves. The Federal share is 90 percent or \$53,146 of the approved award and our local match is 10 percent or \$5,314.

The grant will allow the City to purchase 20 Structural Personal Protective Equipment for our Reserve Firefighters.

FISCAL IMPACT:

Upon approval, sufficient funding for this project will be available in the General Fund for FY 2016-17, General Fund Fire, AFG Operations & Safety Grants; Account No. 0001.2030.6021.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

/s/ Mark Pimentel

Mark Pimentel
CAL FIRE Battalion Chief

MP/lw

U.S. Department of Homeland Security
Washington, D.C. 20472



FEMA

Mrs. Lori Waterman
Atwater Fire Department
699 Broadway
Atwater, California 95301-4421

Re: Award No.EMW-2015-FO-04030

Dear Mrs. Waterman:

Congratulations, on behalf of the Department of Homeland Security, your application for financial assistance submitted under the Fiscal Year (FY) 2015 Assistance to Firefighters Grant has been approved in the amount of \$53,146.00. As a condition of this award, you are required to contribute a cost match in the amount of \$5,314.00 of non-Federal funds, or 10 percent of the Federal contribution of \$53,146.00.

Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the Assistance to Firefighters Grant Programs' e-grant system. By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo
- Agreement Articles (attached to this Award Letter)
- Obligating Document (attached to this Award Letter)
- FY 2015 Assistance to Firefighters Grant Notice of Funding Opportunity.

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

Prior to requesting Federal funds, all recipients are required to register in the System for Award Management (SAM.gov). As the recipient, you must register and maintain current information in SAM.gov until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that the recipient review and update the information annually after the initial registration, and more frequently for changes in your information. There is no charge to register in SAM.gov. Your registration must be completed on-line at <https://www.sam.gov/portal/public/SAM/>. It is your entity's responsibility to have a valid DUNS number at the time of registration.

In order to establish acceptance of the award and its terms, please follow these instructions:

Step 1: Please go to <https://portal.fema.gov> to accept or decline your award. This will take you to the Assistance to Firefighters eGrants system. Enter your User Name and Password as requested on the login screen. Your User Name and Password are the same as those used to complete the application on-line.

Once you are in the system, the Status page will be the first screen you see. On the right side of the Status screen, you will see a column entitled Action. In this column, please select the View Award Package from the drop down menu. Click Go to view your award package and indicate your acceptance or declination of award. PLEASE NOTE: your period of performance has begun. If you wish to accept your grant, you should do so immediately. When you have finished, we recommend printing your award package for your records.

Step 2: If you accept your award, you will see a link on the left side of the screen that says "Update 1199A" in the Action column. Click this link. This link will take you to the SF-1199A, Direct Deposit Sign-up Form. Please complete the SF-1199A on-line if you have not done so already. When you have finished, you must submit

the form electronically. Then, using the Print 1199A Button, print a copy and take it to your bank to have the bottom portion completed. Make sure your application number is on the form. After your bank has filled out their portion of the form, you must fax a copy of the form to FEMA's SF-1199 Processing Staff at 301-998-8699. You should keep the original form in your grant files. After the faxed version of your SF 1199A has been reviewed you will receive an email indicating the form is approved. Once approved you will be able to request payments online. If you have any questions or concerns regarding your 1199A, or the process to request your funds, please call (866) 274-0960.

Sincerely,

A handwritten signature in black ink, appearing to read "B. E. Kamoie", with a horizontal line extending from the end.

Brian E. Kamoie
Assistant Administrator for Grant Programs



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2888-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER ACCEPTING FY 2015 ASSISTANCE TO FIREFIGHTERS OPERATIONS AND SAFETY GRANT AWARD (AFG)

WHEREAS, The Department of Homeland Security made funding available under the 2015 Assistance to Firefighters Grant (AFG) Program to provide financial assistance directly to the Fire Departments to enhance their capabilities with respect to fire and fire-related hazards; and

WHEREAS, the City submitted an application on behalf of the Atwater Fire Department, and identified a need for Structural Personal Protective Equipment for Reserve Firefighters, and Thermal Imaging Cameras.

WHEREAS, staff received notification that our proposed project for Structural Personal Protective Equipment was awarded in the amount of \$58,460 with a 10% local match; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Atwater does hereby accept the FY 2015 Assistance to Firefighters Grant Award (JAG) in the amount of \$53,146 and authorizes the City Manager or his designee to execute the Grant Agreement, and all other documents required for participation in the AFG Program on behalf of the City of Atwater.

The foregoing resolution is hereby adopted this 13th day of June, 2016.

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

**JEANNA DEL REAL, CMC
CITY CLERK**

June 6, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

**AUTHORIZE THE INITIATION OF THE ANNEXATION OF
JUNIPER MEADOWS II LANDSCAPE MAINTENANCE
DISTRICT INTO JUNIPER MEADOWS LANDSCAPE
MAINTENANCE DISTRICT, DECLARING INTENTION TO
LEVY ANNUAL ASSESSMENT FOR LANDSCAPE
MAINTENANCE FOR JUNIPER MEADOWS II FOR FY
2016/17, AUTHORIZING THE INITIATION FOR THE
FORMATION OF LIGHTING AND DRAINAGE
MAINTENANCE DISTRICT NO. 31 – JUNIPER MEADOWS II,
DECLARING INTENTION TO LEVY ANNUAL ASSESSMENT
FOR LIGHTING AND DRAINAGE FOR JUNIPER MEADOWS
II FOR FY 2016/17**

RECOMMENDATION:

It is recommended that the City Council of the City of Atwater consider:

1. Adopting City Council Resolution No. 2893-16 Initiating proceedings for the annexation of Juniper Meadows Phase II into the existing Juniper Meadows Landscape Maintenance District and directing the preparation and filing of an engineer's report in connection with said annexation and the proposed levy and collection of assessments commencing in Fiscal Year 2016/17; and,
2. Adopting City Council Resolution No. 2897-16 Declaring the Council's intention to Annex Juniper Meadows Phase II into the Juniper Meadows Landscape Maintenance District, levy the annual special benefit assessment for said annexation territory commencing with the Fiscal Year 2016/17, accepting and filing the engineer's report, conducting a property owner protest ballot preceding, and setting a time and place for a public hearing; and,
3. Adopting City Council Resolution No. 2898-16 Initiating proceedings for the formation of Lighting and Drainage District No. 31 – Juniper Meadows II, and directing the preparation and filing of an engineer's report in connection with said formation and the proposed levy and collection of assessments commencing in Fiscal Year 2016/17; and,
4. Adopting City Council Resolution No. 2899-16 Declaring the Council's intention to form Lighting and Drainage District No. 31 – Juniper Meadows II, levy the

annual special benefit assessment for said district commencing with the Fiscal Year 2016/17, accepting and filing the engineer's report, conducting a property owner protest ballot preceding, and setting a time and place for a public hearing; and,

BACKGROUND:

The City of Atwater currently operates 49 maintenance districts. These districts provide for the ongoing care, operations and maintenance of storm drainage facilities, street lighting and landscaping improvements through assessments paid primarily by the property. New development areas are required to form districts so that the property owners benefiting from the services are directly paying their fair share of the costs to provide the services.

ANALYSIS

Juniper Meadows II, located off of Juniper Ave., is a new residential court. It consists of twelve parcels. The map for the project was accepted and recorded several years ago and the public improvements are being completed. One of the last remaining items is the formation of a landscape maintenance district and lighting and drainage district. The builder – developer Stonefeld Homes has provided the funding to cover the costs for the district formation. They are eager to finalize the process. To help expedite the process they have executed a petition to waive portions of the process. Burris Construction which has one of the remaining lots has also agreed to reimburse the city and has also signed a waiver petition in support of the district.

FISCAL IMPACT:

None. Formation of the districts will enable the costs to provide services to be allocated to the property owners.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,



Scott McBride
Community Development Director



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2893-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNEXATION OF JUNIPER MEADOWS II (ANNEXATION TERRITORY) INTO THE JUNIPER MEADOWS LANDSCAPE MAINTENANCE DISTRICT; AND DIRECTING THE PREPARATION AND FILING OF AN ENGINEER'S REPORT IN CONNECTION WITH SAID ANNEXATION AND THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS COMMENCING IN FISCAL YEAR 2016/2017

WHEREAS, the City Council of the City of Atwater (the "City"), in accordance with the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"), desires to initiate proceedings for the annexation of territory known and designated as Juniper Meadows II (the "Annexation Territory") into the Juniper Meadows Landscape Maintenance District (the "District"), and to levy and collect annual special benefit assessments on parcels within said Annexation Territory commencing in fiscal year 2016/2017 to pay for the operation, maintenance, and servicing of landscaping improvements and appurtenant facilities related thereto; and

WHEREAS, the City Council proposes to levy and collect annual special benefit assessments through the County tax roll on behalf of the City for the purpose of financing the maintenance and services of landscaping improvements and all appurtenant facilities and operations related thereto commencing in fiscal year 2016/2017, and to conduct an assessment ballot proceedings for said assessments within the Annexation Territory pursuant to the provisions of the California Constitution Article XIID (the "California Constitution"); and,

WHEREAS, the City has retained Willdan Financial Services ("Willdan") for the purpose of assisting with the annexation of the Annexation Territory into the District, the establishment of the annual special benefit assessments, and to prepare and file a report with the City Clerk concerning the formation of the District and the levy of assessments in accordance with the 1972 Act and the provisions of the California Constitution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Atwater, as follows:

SECTION 1. That the foregoing recitals are true and correct.

SECTION 2. That the City proposes to annex the Annexation Territory (Juniper Meadows II residential development) into the Juniper Meadows Landscape Maintenance District, and to levy and collect annual special benefit assessments on properties within the Annexation Territory as part of the District commencing in fiscal year 2016/2017 to pay for the special benefits received from the operation, maintenance, and servicing of landscaping improvements and appurtenant facilities related thereto; and

SECTION 3. The City Council hereby orders Willdan to prepare and file an Engineer's Report concerning the annexation of the Annexation Territory into the District and the levy of special benefit assessments commencing in fiscal year 2016/2017 in accordance with the 1972 Act and the provisions of the California Constitution, including but not limited to:

(3a.) A description of the territory and properties to be assessed within the Annexation Territory that will receive special benefits from the improvements and services to be provided, which shall include but is not limited to the lots and parcels of land within the residential development identified as Juniper Meadows II, which is located on the north side of East Juniper Avenue; west of Rancho Del Rey Drive; and generally south of Marvis Drive and east of Schaffer Road. The parcels within the proposed Annexation Territory are identified on the Merced County Assessor's Maps as Assessor Parcel Numbers (APNs) 004-052-022-000 through 004-052-033-000 and encompass an area of approximately 2.33 Acres, and by reference these maps and documents are made part of this resolution; and

(3b.) The proposed improvements for the District and Annexation Territory generally include, but are not limited to the maintenance, operation and servicing of the landscaping improvements installed in connection with development of the properties within the District and Annexation Territory, which shall be maintained for the special benefit of those properties. The maintenance and servicing of the improvements generally includes, but is not limited to the materials, equipment, utilities, labor, and incidental expenses, including administrative expenses required for annual operation, as well as the performance of periodic repairs and activities as needed; and

(3c.) The establishment of the annual special benefit assessments to be levied within the Annexation Territory commencing in fiscal year 2016/2017; in accordance with the provisions of the 1972 Act and the California Constitution Article XIID.

The foregoing resolution is hereby adopted this 13th day of June, 2016.

AYES:
NOES:
ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

JEANNA DEL REAL, CMC
CITY CLERK



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2897-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER, CALIFORNIA DECLARING THE COUNCIL'S INTENTION TO ANNEX JUNIPER MEADOWS II (ANNEXATION TERRITORY) INTO THE JUNIPER MEADOWS LANDSCAPE MAINTENANCE DISTRICT; AND TO LEVY ANNUAL SPECIAL BENEFIT ASSESSMENTS FOR SAID ANNEXATION TERRITORY COMMENCING WITH FISCAL YEAR 2016/2017; ACCEPTING AND FILING THE ENGINEER'S REPORT; TO CONDUCT A PROPERTY OWNER PROTEST BALLOT PROCEEDING ON THE MATTER OF THE NEW ASSESSMENTS; AND SETTING A TIME AND PLACE FOR THE PUBLIC HEARING ON THESE MATTERS.

WHEREAS, in accordance with the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"), the City Council of the City of Atwater (the "City") did by previous resolution, initiated proceedings for the annexation of territory known and designated as Juniper Meadows II (the "Annexation Territory") into the Juniper Meadows Landscape Maintenance District (the "District"), and for the levy and collection of annual special benefit assessments within the Annexation Territory commencing in fiscal year 2016/2017 to pay for the operation, maintenance, and servicing of landscaping improvements and appurtenant facilities related thereto; and

WHEREAS, the City has retained Willdan Financial Services ("Willdan") as the Engineer of Work for the purpose of preparing and filing an Engineer's Report ("Report") with the City Clerk concerning the annexation of the designated Annexation Territory into the District and the proposed annual levy of special benefit assessments in accordance with the provisions of Chapter 1, Article 4 of the 1972 Act and the provisions of the California Constitution Article XIID (the "California Constitution"); and

WHEREAS, the City Council has received the Engineer's Report and has examined and reviewed the Report as presented, and is satisfied that the Report sufficiently describes the boundaries of the Annexation Territory, the improvements to be provided, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements and the maintenance, services and activities to be performed; and

WHEREAS, the City desires and intends to annex the Annexation Territory into the District, to levy and collect annual special benefit assessments on properties within the Annexation Territory as part of the District commencing in fiscal year 2016/2017 to pay for the operation, maintenance, and servicing of the landscaping improvements and appurtenant facilities installed in connection with development of the properties within the Annexation Territory and District, which shall be maintained for the special benefit of those properties; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Atwater, as follows:

SECTION 1. That the foregoing recitals are true and correct.

SECTION 2. That the Report prepared by Willdan, attached hereto and incorporated as part of this Resolution, consists of the following:

(2a.) A Description of the Improvements (Plans and Specifications), and

(2b.) The Method of Apportionment that details the method of calculating the proportional special benefit, the maximum annual assessment obligation, and the proposed assessment for fiscal year 2016/2027 for each affected parcel including a description of an "Assessment Range Formula" applicable to subsequent assessments, and

(2c.) The estimated annual cost and expenses to provide the improvements (Budget) that establishes the estimated annual assessments, first year's assessments (Fiscal Year 2016/2017), and identifies the current "Maximum Assessment Rate", and

(2d.) An Annexation Diagram (Annexation Territory Boundary Map), and

(2e.) An Assessment Roll containing the maximum assessment to be balloted and the assessment to be levied in fiscal year 2016/2017 for each Assessor Parcel Number within the Annexation Territory, based on the assessment rates and method of apportionment described therein; and

SECTION 3. That the improvements associated with the Annexation Territory and for which the parcels therein are to be assessed, generally include, but are not limited to, the maintenance, operation and servicing of the local landscaping improvements established in connection with development of the properties within the District and Juniper Meadows II and which shall be maintained for the special benefit of those properties. The maintenance and servicing of the improvements generally includes, but is not limited to the materials, equipment, utilities, labor, and incidental expenses, including administrative expenses required for annual operation, as well as the performance of periodic repairs and activities as needed to adequately maintain the improvements; and

SECTION 4. That the Annexation Territory and existing District parcels as described in the Report consists of the lots and parcels of land that will receive special benefits from the improvements and services to be provided and are within the single family residential developments identified as Juniper Meadows I (existing District) and Juniper

Meadows II (Annexation Territory), which are located on the north side of East Juniper Avenue; west of Rancho Del Rey Drive; and generally south of Marvis Drive and east of Schaffer Road. The parcels within the Annexation Territory are identified on the Merced County Assessor's Maps as Assessor Parcel Numbers (APNs) 004-052-022-000 through 004-052-033-000 and encompass an area of approximately 2.33 Acres, and by reference these maps and documents are made part of this resolution; and

SECTION 5. Pursuant to a petition, consent and waiver filed by the property owner(s) of record representing 100% of the affected parcels of land within the Annexation Territory and subject to the new annual special benefit assessments, the City Council recognizes that said property owner(s) desire that the District annexation process be expedited; and by the filing of the aforementioned petition, consent and waiver; the property owner(s) have intentionally waived the 45-day notice and ballot period that would otherwise be required pursuant to Article XIID of the California Constitution; and

SECTION 6. That Notice is hereby given that a public hearing on these matters will be held by the City Council on **Monday, June 27, 2016, at 6:00 P.M.**, or as soon thereafter as feasible, in the City Council Chambers, located at 750 Bellevue Road, Atwater, CA 95301. At the Public Hearing, all interested persons shall be afforded the opportunity to hear and be heard; and

SECTION 7. That City Clerk or their designee is hereby authorized and directed to prepare and mail notice of the Public Hearing and property owner protest ballots to the subject property owners regarding the proposed levy of the assessments and the assessment range formula outlined in the Engineer's Report, pursuant to Article XIID of the California Constitution and Government Code section 53753, excepting that the notice and ballot time requirements set forth therein have been waived pursuant to the petition, consent and waiver filed by the property owner(s) of record representing 100% of the affected properties; and

SECTION 8. That the property owner protest ballot proceeding conducted for the new assessments shall constitute the property owner's approval or rejection of the proposed levy of assessments, assessment range formula and annexation into the District. Each landowner may return the ballot by mail or in person to the City Clerk not later than the conclusion of the Public Hearing on Monday June 27, 2016. After the close of the Public Hearing, the City shall tabulate the ballots returned to determine if majority protest exists. The ballots shall be weighted according to the proportional financial obligation of each affected property. Majority protest exists if, upon the conclusion of the hearing, ballots submitted in opposition to the assessment exceed the ballots submitted in favor of the assessment; and

SECTION 9. That any interested person may file a written protest with the City Clerk prior to the conclusion of the hearing, or having previously filed protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and protest by a property owner shall contain a description sufficient to identify the property owned by such property owner. At the public hearing, all interested persons shall be afforded the opportunity to hear and be heard

The foregoing resolution is hereby adopted this 13th day of June, 2016.

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

**JEANNA DEL REAL, CMC
CITY CLERK**



City of Atwater Engineer's Annexation Report Juniper Meadows Landscape Maintenance District

Annexation of Juniper Meadows Phase II

Intent Meeting: June 13, 2016

Public Hearing: June 27, 2016

27368 Via Industria, Suite 200
Temecula, California 92590
T. 951.587.3500 800.755.6864
F. 951.587.3510 888.326.6864

www.willdan.com/financial



ENGINEER'S ANNEXATION REPORT AFFIDAVIT
Atwater Juniper Meadows Landscape Maintenance District

Annexation of Territory, Juniper Meadows Phase II for
Fiscal Year 2016/2017

City of Atwater,
Merced County, State of California

As part of the Resolution of Intention packet presented for the consideration of the Atwater City Council, this Report and the enclosed budgets, diagrams, and descriptions outline the proposed annexation of territory into the Atwater, Juniper Meadows Landscape Maintenance District and the resulting establishment of assessments related thereto commencing in Fiscal Year 2016/2017. Said annexation territory includes all parcels of land within the residential development identified and known as Juniper Meadows Phase II

Reference is hereby made to the Merced County Assessor Parcel Maps for a detailed description of the lines and dimensions of each parcel within the annexation territory. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2016.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Atwater

By: _____

Jim McGuire
Principal Consultant

By: _____

Richard Kopecky
R.C.E. # 16742

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Introduction

The City of Atwater County of Merced, State of California ("City"), annually levies and collects special benefit assessments in order to fund the maintenance and servicing of landscaping improvements within nineteen (19) Landscape Maintenance Districts located within the City. These Districts were formed between 1994 and 2013 and are levied annually pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* ("1972 Act").

In Fiscal Year 2005/2006, the City established the assessment district designated as the:

Juniper Meadows Landscape Maintenance District

(hereafter referred to as the "District"), pursuant to the provisions of the 1972 Act and in compliance with the substantive and procedural requirements of the *California State Constitution, Articles XIII D* ("California Constitution").

The Atwater City Council being the legislative body for the District, may pursuant to the 1972 Act, annex territory and levy annual assessments for the special benefit expenses associated with the maintenance and operation of improvements including incidental expenses authorized under the 1972 Act. Section 22608 of the 1972 Act states in part "In annexation proceedings, the resolutions, report, notices of hearing, and right of majority protest shall be limited to the territory proposed to be annexed..."

In addition, the 1972 Act further allows various areas to be annexed into an existing District or zone of benefit ("Zone"), when the territory to be annexed receives substantially the same proportional special benefits from the improvements provided as other properties in the District/Zone, or established the annexation territory as a separate Zone if the proportional special benefits from the improvements provided are different. The costs associated with the installation, maintenance, and servicing of the improvements may be assessed to those properties, which are benefited by the installation, maintenance, and servicing of such improvements.

By resolution, the City Council has ordered the preparation of this Engineer's Report ("Report") in connection with the proceedings for the annexation of approximately two (2.33) acres of territory into the District for Fiscal Year 2016/2017 identified as Juniper Meadows II, located on the north side of East Juniper Avenue; west of and adjacent to the existing District (Juniper Meadows Phase I) boundaries and Rancho Del Rey Drive; and generally south of Marvis Drive and east of Schaffer Road and is referred to hereafter as the:

"Annexation Territory"

This Annexation Territory includes all lots and parcels of land that will receive special benefits from the maintenance, servicing and operation of landscaping improvements associated with, constructed, and installed in connection with the development of the parcels within the planned residential development identified as Juniper Meadows Phase II. This development consists of twelve (12) planned single-family residential units, which are in addition to the five (5) single-family residential units already developed in the existing District (Juniper Meadows Phase I). As part of the development of Juniper Meadows Phase II, additional landscaping improvements within the public right-of-ways will be installed (similar to those improvements associated with Juniper Meadows Phase I) and the special benefit costs associated with the ongoing annual maintenance of these improvements are to be levied and collected through the District. At build-

out, the improvements installed in connection with both Juniper Meadows Phase I and Phase II will be contiguous and similar in nature and the properties within these two residential developments will proportionately receive special benefit from those collective improvements.

However, it is also recognized that the improvements for Juniper Meadows Phase I have already been installed and are being maintained, but the improvements to be installed and maintained in connection with the Annexation Territory (Juniper Meadows Phase II) may not be installed and maintained for the entire 2016/2017 Fiscal Year. Therefore, for administrative purposes and to ensure an equitable apportionment of the annual maintenance and operation expenses for Fiscal Year 2016/2017, Juniper Meadows Phase II will be annexed to the District and initially designated as Zone 02 with the original District development (Juniper Meadows Phase I) being considered for the purposes of this Report as Zone 01. These Zone designations are only temporary and allow the cost of maintaining the improvements to be proportionately allocated to the existing District and Annexation Territory based on the timing of the improvements being installed and maintained for the District. This initial Zone structure and designation does not affect the annual assessments to be adopted for the existing District parcels in Fiscal Year 2016/2017 as part of the annual levy approval process for the existing Landscape Maintenance Districts. By Fiscal Year 2017/2018 it is anticipated that all the District improvements will be installed and maintained for the entire fiscal year and the temporary Zone designations established for purposes of this Report will be administratively dissolved and both the parcels in Juniper Meadows Phase I and Juniper Meadows Phase II will be proportionately assessed for the combined District improvements.

This Report has been prepared pursuant to Chapter 1, Article 4 of the 1972 Act and shall serve as the detailed engineer's report regarding the annexation of this designated Annexation Territory (Juniper Meadows Phase II) into the Juniper Meadows Landscape Maintenance District and the proposed new assessments to be levied on the properties therein commencing in Fiscal Year 2016/2017 for the proportional special benefits the properties within the Annexation Territory will receive from the maintenance and servicing of the landscaping improvements associated with and/or resulting from the development of properties within the District and Annexation Territory.

The City Council proposes to annex the Annexation Territory, including each lot, parcel, and subdivision of land therein into the District and to levy and collect annual special benefit assessments on the County tax rolls to provide ongoing funding for the direct expenditures, incidental expenses, and fund balances that are necessary to service and maintain the landscaping improvements associated with and resulting from the development of property within the District and Annexation Territory. The improvements described in this Report for the Annexation Territory are based on the initial improvement and development plans for Juniper Meadows Phase II and are subject to change and modifications when the specific improvement plans and specifications are finalized and by reference those plans and specifications are made part of this Report. The estimated budget provided herein is based on the City's estimate of the improvements and services to be provided to maintain the improvements to be installed in connection with the development of properties within the District and Annexation Territory. The resulting annual assessments are calculated utilizing the method of apportionment previously established for the District and are made pursuant to the 1972 Act and the substantive and procedural provisions of the California Constitution.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor Parcel Number (APN) by the Merced County Assessor's Office. The Merced County Auditor/Controller uses Assessor Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the special benefit assessments.

Annexation and Ballot Proceedings

As part of this District annexation, pursuant to the provisions of Article XIID, Section 4 of the California Constitution, the City shall conduct a property owner protest ballot proceeding (referred to as "Ballot Proceeding") for the proposed levy of new assessments as described in this Report. In conjunction with this Ballot Proceeding, the City Council will conduct a noticed public hearing to consider public testimonies, comments and written protests regarding the annexation of parcels to the District and levy of the proposed new assessments. Upon conclusion of the public hearing, property owner protest ballots received will be opened and tabulated to determine whether majority protest exists in accordance with Article XIID, Section 4(e) of the California Constitution which in part states:

"A majority protest exists if, upon the conclusion of the hearing, ballots submitted in opposition to the assessment exceed the ballots submitted in favor of the assessment. In tabulating the ballots, the ballots shall be weighted according to the proportional financial obligation of the affected property."

After completion of the ballot tabulation, the City Council will confirm the results of the balloting. If majority protest exists for the proposed assessments, further proceedings to annex the Annexation Territory and implement the new assessments shall be abandoned at this time. If tabulation of the ballots indicate that majority protest does not exist for the proposed new assessments and the assessment range formula presented and described herein, the City Council may adopt this Report (as submitted or amended), approve the assessment diagram (Annexation Diagram), and confirm the new assessments as presented herein. In such case, the assessments as approved shall be submitted to the Merced County Auditor/Controller for inclusion on the Fiscal Year 2016/2017 property tax roll for each affected parcel.

Each subsequent fiscal year, a Consolidated Engineer's Report for the Landscape Maintenance Districts including the Juniper Meadows District and this Annexation Territory shall be prepared and presented to the City Council to address any proposed changes to the improvements, budget and assessments for that fiscal year. The City Council shall hold a noticed public hearing regarding these matters prior to approving and ordering the levy of such assessments.

Report Content Summary

This Report consists of five (5) parts:

Part I

Plans and Specifications: Provides an overall description of the District and the improvements to be provided including those improvements associated with the Annexation Territory being addressed by this Report. The Zones (temporary Zones) established herein as part of this annexation proceedings are based on the improvements and services to be provide to properties within the District and Annexation Territory for Fiscal Year 2016/2017.

Part II

Method of Apportionment: A discussion of benefits the improvements and services provide to properties within the District and the method of calculating each property's proportional special benefit and annual assessment. This section also identifies and outlines an Assessment Range Formula that provides for an annual adjustment to the maximum assessment rate established by this Report. This Assessment Range Formula limits increases on future assessments, but

also provides for reasonable cost adjustments due to inflation without the added expense of additional property owner protest ballot proceedings.

Part III

District/Annexation Territory Budget: An estimate of the annual expenditures and revenues budgeted for the maintenance and servicing of the landscaping improvements installed and constructed in connection with the development of properties within the Annexation Territory and/or shared with other properties in the District that benefit from similar improvements (Full Year Budget). This section of the Report also outlines the proposed expenditures and assessment rate for the Annexation Territory for Fiscal Year 2016/2017. These budget(s) include an estimate of anticipated direct maintenance costs and incidental expenses associated with the improvements, including but not limited to administration expenses and the collection of appropriate fund balances. The maximum assessment rate for the Annexation Territory (Rate per Benefit Unit) is based on the maximum assessment rate previously established for the District and shall be presented to the property owners in the Annexation Territory for approval in a protest ballot proceeding and this maximum assessment includes an assessment range formula that provides for an annual percentage adjust to the maximum rate.

Part IV

Annexation Diagram: A Diagram showing the exterior boundaries of the Annexation Territory that encompasses each parcel determined to receive special benefits from the improvements. Parcel identification, the lines and dimensions of each lot and parcel of land within the Annexation Territory, is inclusive of all parcels as shown on the Merced County Assessor Parcel Maps as they existed at the time this Report was prepared and submitted to the City Council in conjunction with the Resolution of Intention, and shall include all subsequent subdivisions, lot-line adjustments or parcel changes therein.

Part V

Annexation Territory Assessment Roll: A listing of the maximum assessment amount that may be assessed on each parcel being annexed to the District for Fiscal Year 2016/2017, based on the method of apportionment and budgets described herein. This amount represents each parcel's maximum special benefit assessment obligation and proportional weighted assessment amount being balloted. The actual proposed amount to be levied for Fiscal Year 2016/2017 is also identified on this assessment roll, which is less than the balloted amounts.

Part I — Plans and Specifications

District Overview

Description of the Existing District

The Juniper Meadows Landscape Maintenance District was originally formed in Fiscal Year 2005/2006 incorporating the residential subdivision identified as Juniper Meadows Phase I. This residential subdivision consists of five (5) residential lots located on the west side of Rancho Del Rey Drive and the north side of East Juniper Avenue. The parcels within this residential development are identified by Assessor Parcel Numbers 004-052-016-000 through 004-052-020-000.

Description of the Annexation Territory

As directed by the City Council, this Report addresses the proposed annexation of territory to the District for Fiscal Year 2016/2017, consisting of the following development including all the lots and parcels of land therein and generally described as:

Juniper Meadows Phase II: This tract is planned to be developed as twelve (12) single-family residential parcels at build-out. This residential tract is located on the west side of Rancho Del Rey Drive and the north side of East Juniper Avenue adjacent to and west of the existing District boundaries (Juniper Meadows Phase I). At the time this Report was prepared, the Juniper Meadows Phase II residential development has been fully subdivided into the twelve residential lots identified as Assessor Parcel Numbers 004-052-022-000 through 004-052-033-000.

Improvements and Services

The purpose of this District is to ensure the ongoing maintenance, operation and servicing of local landscaping improvements and related amenities established or installed in connection with development of the properties within the District. The specific improvements to be maintained are identified in various plans and documents associated with Juniper Meadows Phase I (existing District) and Juniper Meadows Phase II (Annexation Territory) which are on file with the City and by reference these plans and documents are made part of this Report. With the inclusion of the Annexation Territory, these improvements generally include landscaping and landscaping irrigation systems, masonry block walls, bike paths and related amenities and services in the public right-of-way along the north side of East Juniper Avenue adjacent to Juniper Meadows Phase I and Juniper Meadows Phase II. Through annual special benefit assessments, properties within the District will fund in whole or in part the estimated costs associated with the maintenance, operation, and servicing of the landscaping improvements installed in connection with and for the special benefits of the properties within the District. The cost of the improvements determined to be of special benefit and assessed to properties may include the estimated expenditures for regular annual maintenance and repairs, incidental expenditures related to the operation and administration of the District, deficits or surpluses from prior years, revenues from other sources, and the collection of adequate funds for operational reserves and periodic expenditures for repairs and rehabilitation of the improvements.

The improvements for the District may include, but are not limited to turf, ground cover, shrubs and plants, natural vegetation, trees, irrigation and landscape drainage systems, masonry walls, hardscapes including bike paths, and associated appurtenant facilities located adjacent to the landscape areas and/or within the public right-of-way. The maintenance and servicing of the improvements generally include, but are not limited to all materials, equipment, utilities, labor

and incidental expenses including administrative expenses required for the annual operation of the District as well as the performance of periodic repairs, replacement and expanded maintenance activities as needed to provide for the growth, health, and beauty of landscaping and/or the proper operation and functioning of the irrigation system as well as the maintenance and servicing (including graffiti abatement) of the associated hardscape amenities such as masonry walls and bike paths located adjacent to the landscape areas and/or within the public right-of-way.

Existing District Improvements

Juniper Meadows Phase I

Approximately 210 square feet of landscaped area located on the north side of East Juniper Avenue from the western boundary of Juniper Meadows Phase I (Southwest corner of Lot 5) east to Rancho Del Rey Drive, including the corner return within the public right-of-way adjacent to Lot 5;

Approximately 560 square feet of asphalt bike path located between the sidewalk and landscaping on the north side of East Juniper Avenue from the western boundary of Juniper Meadows Phase I (Southwest corner of Lot 5) east to Rancho Del Rey Drive;

Approximately 84 linear feet of block wall adjacent to the landscaped area located on the north side of East Juniper Avenue from the western boundary of Juniper Meadows Phase I (Southwest corner of Lot 5) east along East Juniper Avenue and Juniper Meadows Phase I Lot 5, towards Rancho Del Rey Drive.

Annexation Territory Improvements

Juniper Meadows Phase II

At the time this Report was prepared, the specific plans and specifications for the Juniper Meadows Phase II landscape improvements have not been finalized and are subject to change. However, such changes if any, are not anticipated to be of a sufficient nature to change the proportional special benefit or assessments described in this Report. Based on the available improvement information, it is anticipated that the improvement to be installed in connection with Juniper Meadows Phase II (the Annexation Territory) include the following.

Approximately 220 square feet of landscaped area located on the north side of East Juniper Avenue from the eastern boundary of Juniper Meadows Phase II (Southeast corner of Lot 2 and also being the southwest corner of Juniper Meadows Phase I Lot 5) west to Pollitt Court, including the corner return within the public right-of-way adjacent to Lot 2;

Approximately 580 square feet of asphalt bike path located between the sidewalk and landscaping on the north side of East Juniper Avenue from the eastern boundary of Juniper Meadows Phase II (Southeast corner of Lot 2) west to Pollitt Court;

Approximately 87 linear feet of block wall adjacent to the landscaped area located on the north side of East Juniper Avenue from the eastern boundary of Juniper Meadows Phase II (Southeast corner of Lot 2) west along East Juniper Avenue and Juniper Meadows Phase II Lot 2, towards Pollitt Court;

Approximately 220 square feet of landscaped area located on the north side of East Juniper Avenue from the western boundary of Juniper Meadows Phase II (Southwest corner of Lot 12) east to Pollitt Court, including the corner return within the public right-of-way adjacent to Lot 12;

Approximately 570 square feet of asphalt bike path located between the sidewalk and landscaping on the north side of East Juniper Avenue from the western boundary of Juniper Meadows Phase II (Southwest corner of Lot 12) east to Pollitt Court;

Approximately 84 linear feet of block wall adjacent to the landscaped area located on the north side of East Juniper Avenue from the western boundary of Juniper Meadows Phase II (Southwest corner of Lot 12) east along East Juniper Avenue and Juniper Meadows Phase II Lot 12, towards Pollitt Court.

Excluded Improvements

Not included as District improvements are improvements located on private property. Such improvements and facilities including street trees shall be provided and maintained by the individual property owners.

Part II — Method of Apportionment

Legislative Authority

1972 Act Provisions

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

Section 22574 provides for zones as follows:

“The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements.”

The formulas used for calculating assessments and the designation of Zones (in this case, temporary Zones) reflect the composition of parcels within the District and the improvements and activities to be provided, and have been designed to fairly apportion in relationship to the entirety of the capital cost of the local public improvements and the maintenance and operation expenses of such improvements based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Article XIID of the California Constitution (Proposition 218).

Constitutional Compliance (Proposition 218)

The improvements provided and for which properties are to be assessed both for the District and Annexation Territory are identified as local landscaping improvements and related amenities installed in connection with the development of those properties. The assessments and method of apportionment is based on the premise that these improvements would otherwise not have been required without the development of those parcels.

Article XIID Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIID Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Benefit Analysis

Special Benefit

The local improvements provided by this District and for which properties within the Annexation Territory will be assessed have been identified as necessary, desired and required for the orderly development of the properties to their full potential, consistent with the development plans and applicable portions of the City's General Plan.

The ongoing maintenance of these local public improvement areas provides aesthetic benefits to the properties within the District and provides a more pleasant environment to walk, drive, and live. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately adjacent development and the properties therein for which the improvements were constructed and installed. These improvements are an integral part of the physical appearance of those parcels providing enhanced property and neighborhood appearance which results from well-maintained landscaped areas, graffiti and debris control on the perimeter and entryways to the development, and if the improvements are not properly maintained, it is these parcels that would be aesthetically burdened. In addition, the landscaping and related amenities serve as both a physical buffer as well as a sound reduction buffer between the roadways and the properties associated with those improvements. As a result, the maintenance of the District landscaped improvements (both those installed as part of Juniper Meadows I and those of Juniper Meadows II) are a particular and distinct benefit to the properties and developments within the District and Annexation Territory providing long term economic and environmental advantages to properties including the enhanced presentation and marketability of properties that have such improvements, reduce traffic noise and dust, and the long-term cost-efficiency of services being provided by the City (economy of scale) as well as the regulatory restrictions on future cost increases .

General Benefit

Based on the parameters of special benefit as outlined by the California Constitution, general benefit may be described as an overall and similar benefit to the public in general resulting from the improvements, activity or service to be provided for which an assessment is levied. Although the District improvements are located on public streets that are visible to the general public, it is clear that the ongoing maintenance of these improvements are only necessary for the appearance and advantage of the properties within the District and Annexation Territory, and are not required nor necessarily desired by any properties outside the District boundary. In as much as the improvements and the services to be provided are specific to the developments and properties within the District (including the Annexation Territory) and these improvements and services do not extend beyond the District boundaries (The District encompasses all properties receiving special benefits), any access or proximity to these improvements by other nearby properties or developments would be considered incidental.

It is therefore evident that the maintenance these improvements and the level of maintenance provided only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside the District.

In the absence of a special funding District, the maintenance of the landscape improvement areas within the District would likely be limited to those services and activities necessary to ensure the safety and protection of vehicular traffic, the general public, and property in general and the City's maintenance of these areas would likely be limited abatement and erosion control services. These services ("baseline level of service") would typically be provided on an as needed basis (likely no more than twice annually). This baseline level of service would provide for public safety and avoid negative impacts on adjacent properties, roadways and vehicles traveling on those roadways, but would clearly result in a far less visually pleasing environment than is created with the enhanced levels of services associated with the District and which can be provided with the support of District special benefit assessments. Based on industry standard service costs the cost to provide this baseline level of service is estimated to be less than \$0.02 per square foot for streetscape areas. Unlike the enhanced aesthetic services funded by District assessments, this baseline services, would provide benefits to the general public and possibly properties outside of the District, and the cost of providing this baseline level of service is identified as the general benefit cost associated with the improvements. Utilizing this cost per square foot (\$0.02 per square foot) and the square footages of the improvement area in the District (approximately 2,360 square feet of total improvement surface area) this general benefit cost would be less than \$50.00 per year.

Assessment Methodology

The City annually levies and collects special benefit assessments in order to maintain and service the improvements. The estimated annual cost to maintain the improvements are identified in the budget section of this Report, including the estimated annual maintenance expenditures; funding for periodic repairs, replacement and rehabilitation costs; incidental expenses necessary to operate and support the District improvements including administration and authorized reserve funding and any revenues from other sources or deficit funding that would adjust the amount to be assessed.

In accordance with the provisions of the California Constitution Article XIID, the proportionate special benefit derived by each identified parcel shall be determined in relationship to the

entirety of the maintenance and operation expenses of a public improvement and each parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred to that parcel. The method of apportionment (method of assessment) established herein is based on the premise that each assessed property receives special benefits from the improvements, services and activities to be funded by such assessments, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits from those improvements services and activities. The proposed assessment revenues to be collected for the District provides a means by which property owners can collectively and effectively fund the cost of shared local improvements that provide a particular and distinct benefit to those properties. The District special benefit assessments will support the operation and maintenance of the District improvements and shall be used for only that purpose, consistent with the intent of the 1972 Act and the California Constitution. The benefit formula used to determine the proportional assessment obligation for each parcel in the Districts is therefore based upon the entirety of the estimated annual expenses to operate and maintain the improvements that provide special benefits to the parcels therein and those costs are allocated to the parcels based on a method of apportionment that reflects the proportional special benefit conferred to each parcel.

Zones of Benefit

Landscape improvements, like most public improvements, may provide varying degrees of benefit (whether they be general or special) based on several factors including the location of the improvements in relationship to properties, the extent of such improvements, the different types of properties associated with those improvements and the reason or need for such improvements as it relates to individual properties. In an effort to address differences in the location, extent and type of improvements and or services to be provided and to ensure an appropriate allocation of the estimated annual cost to provide various improvements based on proportional special benefits, assessment districts are often times established with benefit zones ("Zones") as authorized pursuant to Chapter 1 Article 4, Section 22574 of the 1972 Act:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

While the California Constitution Article XIID Section 4a requires that "The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement or the maintenance and operation expenses of a public improvement..."; it is often times the case that certain improvements may benefit most if not all properties within a district while other improvements may only provide special benefits to specific parcels or portions of a district.

Based on the location and type of improvements associated both Juniper Meadows Phase I (Existing District) and Juniper Meadows Phase II (Annexation Territory) it is evident that at build-out these two developments and the parcels therein will collectively and proportionately receive special benefit from the combined landscaping improvements installed in connection with both developments. However, it is also recognized that the improvements associated Juniper Meadows Phase I have already been installed and are being maintained through the District, but the improvements to be installed as part of the Juniper Meadows Phase II development are not anticipated to be installed and maintained by the District until mid-year of Fiscal Year 2016/2017. Therefore, for administrative purposes and to ensure an equitable apportionment of

the annual maintenance and operation expenses, the Annexation Territory will initially be treated as a separate, but temporary benefit zone for Fiscal Year 2016/2017 with a budget and assessments that reflects only half of the regular annual maintenance expenses to fully maintain the improvements to be installed in connection with that development. Ultimately when all improvements have been installed and accepted by the City for a full year's maintenance (commencing in Fiscal Year 2017/2018), all parcels with the District (both Juniper Meadows Phase I and Juniper Meadows Phase II) will be proportionately assessed for the combined improvements provided in the District and this initial temporary Zone established for the Annexation Territory will be eliminated.

A diagram showing the boundaries of the District including the Annexation Territory is provided in Part IV (District Diagram) of this Report.

Equivalent Benefit Units

In addition to the temporary Zone structure discussed above, the method of apportionment established for this District as well as similar districts in the City utilizes a weighted methodology of apportionment commonly referred to as an Equivalent Benefit Unit (EBU) methodology to reflect the proportional special benefit of each parcel based on its land use as of March 1st, preceding the fiscal year. This method of apportionment establishes the single-family residential home site as the basic unit of assessment. A single-family residential unit or lot is assigned one (1.0) Equivalent Benefit Unit (EBU) and other property types (land uses) are proportionately weighted (weighted EBU) based on the acreage of the property.

This Report specifically addresses the Annexation Territory and the Juniper Meadows Landscape Maintenance District as a whole, which is comprised only Assessor Parcel Numbers (APNs) that are identified as single-family residential parcels.

Single-Family Residential — is defined as a fully subdivided residential home site with or without a structure. For purposes of establishing the proportional special benefits and equivalent benefit units for other land uses in this District, the single-family residential land use is designated as the basic unit of assessment and shall be assigned 1.000 EBU per parcel.

Exempt Property (Parcel) — This land use classification may include but is not limited to:

- Lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County);
- Dedicated public easements including open space areas, utility rights-of-way, greenbelts, parkways, or other publicly-owned or utility-owned land that serves the community or general public. This includes the landscape areas within the District whether such parcels are assigned an APN or not.

Calculation of Assessments

The benefit formula applied to parcels within this District as well as similar districts in the City is based on the preceding EBU discussion. Each parcel's EBU correlates the parcel's special benefit received as compared to the other parcels benefiting from the District improvements.

The following formulas are used to calculate each parcel's proportional special benefit:

$$1 \text{ Single-Family Residential Lot} = 1 \text{ EBU}$$

or

$$\text{Parcel Acres} = \text{Parcel EBU}$$

An assessment amount per EBU ("Assessment Rate") is established by taking the total cost of the improvements and dividing that amount by the total number of EBUs for parcels benefiting from such improvements.

$$\text{Total Balance to Levy} / \text{Total EBUs} = \text{Levy per EBU ("Assessment Rate")}$$

This Assessment Rate is then applied back to each parcel's individual EBU to determine each parcel's proportional special benefit and assessment obligation.

$$\text{Assessment Rate} \times \text{Parcel EBU} = \text{Parcel Levy Amount}$$

Assessment Range Formula

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (California Constitution Articles XIII C and XIII D), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (the Proposition 218 implementing legislation).

Recognizing that the cost of maintaining the improvements will increase over time due to inflation, establishing an assessment range formula provides for reasonable increases and inflationary adjustment to the annual assessments without requiring costly noticing and mailing procedures, which would add to a District's administrative costs and assessments. As part of this annexation of the Annexation Territory, property owners are required to be balloted for the new assessments to be imposed pursuant to the Article XIII D Section 4 and this new assessment (Maximum Assessment to be authorized) includes an annual inflationary adjustment. The balloted Maximum Assessment for this annexation is based on the Maximum Assessment previously established for the Juniper Meadows Landscape Maintenance District, which is \$802.2403 per EBU for Fiscal Year 2006/2007, and includes a fixed 4.0% annual inflationary adjustment (Assessment Range Formula).

The adoption of this Maximum Assessment Rate and the Assessment Range Formula does not mean that the annual assessments will be levied at the maximum assessment rate nor does it mean that the annual assessments will increase each year by the inflationary adjustment. The Maximum Assessment Rate shall be calculated independent of the District's annual budget and assessment. In fact, the proposed District Assessments for Fiscal Year 2016/2017 and the

assessments proposed herein for the Annexation Territory are significantly less than the allowable Maximum Assessment currently authorized for the District and being presented to the property owners within the Annexation Territory as part of this Ballot Proceeding. Although the Maximum Assessment rate that may be levied each fiscal year shall be adjusted (inflated) by 4.0% each year, the actual amount to be assessed will be based on the estimated costs (budget) for that year.

Part III — District / Annexation Territory Budget

The following budget table outlines the estimated annual costs to maintain the improvements within the District (including the Annexation Territory) for a full fiscal year based on the costs and expenses to maintain the improvements within the existing District for Fiscal Year 2016/2017. This estimated budget results in an Assessment Rate per EBU that is less than the District's authorized Maximum Assessment Rate that is being balloted. This budget table also includes the estimated budget and assessment rate to be assessed in the Annexation Territory for Fiscal Year 2016/2017, which is based on the improvements being accepted for maintenance for half of the fiscal year.

BUDGET ITEMS	LMD Juniper Meadows Full Year Budget Juniper Meadows I & Juniper Meadows II	LMD Annexation Territory Fiscal Year 2016/2017 Budget
DIRECT ANNUAL MAINTENANCE & OPERATING EXPENSES		
Landscape Maintenance Expenses (Contract Services)	\$ 300	\$ 79
Tree Maintenance Expenses	38	14
Appurtenant Improvements/Services (Equipment, Facilities, Abatement, etc.)	275	97
Landscape Water Expenses	130	46
Landscape Irrigation Electricity	7	2
Landscape Irrigation Maintenance & Repair	53	1
TOTAL DIRECT ANNUAL MAINTENANCE & OPERATING EXPENSES	\$ 803	\$ 239
REHAB-RENOVATION FUNDING AND CAPITAL EXPENDITURES		
Landscape Rehab-Renovation Funding	\$ 30	\$ 11
Tree Rehab-Renovation Funding	30	11
Irrigation Rehab-Renovation Funding	11	4
Total Rehab-Renovation Funding	\$ 71	\$ 25
Total Planned Capital Expenditures (This Fiscal Year)	\$ -	\$ -
TOTAL REHAB-RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 71	\$ 25
DIRECT ANNUAL MAINTENANCE & OPERATING EXPENSES	\$ 874	\$ 265
GENERAL BENEFIT EXPENSES		
General Benefit Landscape Improvement Costs	\$ (47)	\$ (17)
Other Landscape General Benefit (% of Maintenance)	-	-
Landscape General Benefit — City Funded	(47)	(17)
Total General Benefit — City Funded	\$ (47)	\$ (17)
TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES	\$ 827	\$ 248
ANNUAL INCIDENTAL EXPENSES		
Operational Reserves (Collection)	\$ 1,391	\$ 612
District Administration	100	70
County Administration Fee	17	12
Total Incidental Expenses	\$ 1,508	\$ 695
BALANCE TO LEVY	\$ 2,335	\$ 943
DISTRICT STATISTICS		
Total Parcels	17	12
Total Assessable Parcels	17	12
Total Benefit Units	17.00	12.00
Calculated Assessment Per EBU	\$137.37	\$78.55
Authorized Maximum Assessment Rate (Fiscal Year 2016/2017)	\$802.24	\$802.24
Estimated Beginning Fund Balance	\$ (8,987)	\$ -
Operational Reserve & Rehabilitation Funding Collected	1,463	638
Estimated Ending Fund Balance	\$ (7,524)	\$ 638

Part IV — Annexation Diagram

The lots and parcels of land within the Annexation Territory consist of the lots and parcels within and associated with the planned residential development known as Juniper Meadows II. These lots and parcels of land are inclusive of the Merced County Assessor Parcel Map as Book 004; Page 052, Parcels 022 through 033, and by reference this Assessor Parcel Map and the lines and dimensions defined therein are made part of this Report. The Annexation Diagram (boundary map) on the following page outlines the boundaries of the Juniper Meadows Landscape Maintenance District including the Annexation Territory and encompasses both residential developments identified as Juniper Meadows Phase I (existing District) and Juniper Meadows Phase II (Annexation Territory). The combination of the Annexation Diagram and the Annexation Territory Assessment Roll contained in Part V of this Report constitutes the Assessment Diagram for this annexation of territory into the Juniper Meadows Landscape Maintenance District.



Part V — Annexation Territory Assessment Roll

Parcel identification for each lot or parcel within the District and Annexation Territory is based on the boundaries set forth in the District Diagram presented herein in Part IV of this Report and the corresponding parcels as shown on Merced County Secured Roll and Assessor Parcel Maps for the Fiscal Year 2016/2017.

The following is a list of the lots and parcels of land (parcels) within the Annexation Territory along with the corresponding Maximum Assessments being balloted and the Assessments for Fiscal Year 2016/2017 as determined by the assessment rate and method of apportionment described herein:

Assessor Parcel Number	Land Use	EBUs	Balloted Maximum Assesments	FY16-17 Proposed Assessments
004-052-022-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-023-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-024-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-025-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-026-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-027-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-028-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-029-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-030-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-031-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-032-000	Residential Single-Family	1.000	\$802.24	\$78.55
004-052-033-000	Residential Single-Family	1.000	\$802.24	\$78.55
Total		12.000	\$9,626.88	\$942.60

Approval of this Report (as submitted or as modified) confirms the method of apportionment and the maximum assessments to be balloted to the property owners of record within the District; and the assessments to be levied and collected on the property tax rolls for each eligible parcel for Fiscal Year 2016/2017.



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2898-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER, CALIFORNIA INITIATING PROCEEDINGS FOR THE FORMATION OF LIGHTING AND DRAINAGE MAINTENANCE DISTRICT NO. 31 (JUNIPER MEADOWS II); AND DIRECTING THE PREPARATION AND FILING OF AN ENGINEER'S REPORT IN CONNECTION WITH SAID FORMATION AND THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS COMMENCING IN FISCAL YEAR 2016/2017

WHEREAS, the City Council of the City of Atwater (the "City"), in accordance with the provisions of the Benefit Assessment Act of 1982, being Chapter 6.4 of the California Government Code, commencing with Section 54703 ("1982 Act"), desires to initiate proceedings for the formation of an assessment district to be known and designated as Lighting and Drainage Maintenance District No. 31 (Juniper Meadows II) (the "District") which includes the parcels of land within the twelve unit residential development known as Juniper Meadows II, and to levy and collect annual special benefit assessments for said District commencing in fiscal year 2016/2017 to pay for the operation, maintenance, and servicing of street lighting and drainage improvements, and appurtenant facilities related thereto; and

WHEREAS, the City Council proposes to levy and collect annual special benefit assessments through the County tax roll on behalf of the City for the purpose of financing the maintenance and services of street lighting and drainage improvements and all appurtenant facilities and operations related thereto commencing in fiscal year 2016/2017, and to conduct an assessment ballot proceedings for said assessments within the District pursuant to the provisions of the California Constitution Article XIID (the "California Constitution"); and,

WHEREAS, the City has retained Willdan Financial Services ("Willdan") for the purpose of assisting with the formation of the District, the establishment of annual special benefit assessments, and to prepare and file a report with the City Clerk concerning the formation of the District and the levy of assessments in accordance with the 1982 Act and the provisions of the California Constitution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Atwater, as follows:

SECTION 1. That the foregoing recitals are true and correct.

SECTION 2. That the City proposes to form Lighting and Drainage Maintenance District No. 31 (Juniper Meadows II), and to levy and collect annual special benefit assessments for the District commencing in fiscal year 2016/2017 to pay for the special benefits received from the operation, maintenance, and servicing of street lighting and drainage improvements, and appurtenant facilities related thereto; and

SECTION 3. The City Council hereby orders Willdan to prepare and file an Engineer's Report concerning the formation of the District and the levy of special benefit assessments commencing in fiscal year 2016/2017 in accordance with the 1982 Act and the provisions of the California Constitution, including but not limited to:

(3a.) A description of the territory and properties to be assessed within the District that will receive special benefits from the improvements and services to be provided, which shall include but is not limited to the lots and parcels of land within the residential development identified as Juniper Meadows II, which is located on the north side of East Juniper Avenue; west of Rancho Del Rey Drive; and generally south of Marvis Drive and east of Schaffer Road. The parcels within the proposed District are identified on the Merced County Assessor's Maps as Assessor Parcel Numbers (APNs) 004-052-022-000 through 004-052-033-000 and encompass an area of approximately 2.33 Acres, and by reference these maps and documents are made part of this resolution; and

(3b.) The proposed improvements for the District generally include, but are not limited to the maintenance, operation and servicing of the local street lighting and drainage improvements installed in connection with development of the properties within the District and/or previously constructed, but required for the development of the properties within the District, and which shall be maintained for the special benefit of those properties. The maintenance and servicing of the improvements generally includes, but is not limited to the materials, equipment, utilities, labor, and incidental expenses, including administrative expenses required for annual operation, as well as the performance of periodic repairs and activities as needed to ensure the proper functioning and operation of the District street lights and storm drainage facilities, including the District's proportional share of maintaining the off-site drainage basin and any additional improvements, equipment, facilities or services mandated or required by Federal, State or County regulations for water pollution control; and

(3c.) The establishment of the annual special benefit assessments to be levied within the District commencing in fiscal year 2016/2017; in accordance with the provisions of the 1982 Act and the California Constitution Article XIID.

The foregoing resolution is hereby adopted this 13th day of June, 2016.

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

JEANNA DEL REAL, CMC
CITY CLERK



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2899-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER, CALIFORNIA DECLARING THE COUNCIL'S INTENTION TO FORM LIGHTING AND DRAINAGE MAINTENANCE DISTRICT NO. 31 (JUNIPER MEADOWS II); AND TO LEVY ANNUAL SPECIAL BENEFIT ASSESSMENTS FOR SAID DISTRICT COMMENCING WITH FISCAL YEAR 2016/2017; ACCEPTING AND FILING THE ENGINEER'S REPORT; TO CONDUCT A PROPERTY OWNER PROTEST BALLOT PROCEEDING ON THE MATTER OF THE NEW ASSESSMENTS; AND SETTING A TIME AND PLACE FOR THE PUBLIC HEARING ON THESE MATTERS.

WHEREAS, in accordance with the provisions of the Benefit Assessment Act of 1982, being Chapter 6.4 of the California Government Code, commencing with Section 54703 ("1982 Act"), the City Council of the City of Atwater (the "City") did by previous resolution, initiated proceedings for the formation of an assessment district to be known and designated as Lighting and Drainage Maintenance District No. 31 (Juniper Meadows II) (the "District"), and for the levy and collection of annual special benefit assessments for the District commencing in fiscal year 2016/2017 to pay for the operation, maintenance, and servicing of lighting and drainage improvements, and appurtenant facilities related thereto; and

WHEREAS, the City has retained Willdan Financial Services ("Willdan") as the Engineer of Work for the purpose of preparing and filing an Engineer's Report ("Report") with the City Clerk concerning the formation of Lighting and Drainage Maintenance District No. 31 (Juniper Meadows II) and the proposed annual levy of special benefit assessments in accordance with the provisions of Article 4 Section 54716 of the 1982 Act and the provisions of the California Constitution Article XIID (the "California Constitution"); and

WHEREAS, the City Council has received the Engineer's Report and has examined and reviewed the Report as presented, and is satisfied that the Report sufficiently describes the boundaries of the proposed District, the improvements to be provided, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements and the maintenance, services and activities to be performed; and

WHEREAS, the City desires and intends to form the District, to levy and collect annual special benefit assessments for the District commencing in fiscal year 2016/2017 to pay for the operation, maintenance, and servicing of the street lighting and drainage improvements, and appurtenant facilities installed in connection with development of the properties within the District and/or previously constructed, but required for the development of the properties within the District, which shall be maintained for the special benefit of those properties; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Atwater, as follows:

SECTION 1. That the foregoing recitals are true and correct.

SECTION 2. That the Report prepared by Willdan, attached hereto and incorporated as part of this Resolution, consists of the following:

(2a.) A Description of the Improvements (Plans and Specifications), and

(2b.) The Method of Apportionment that details the method of calculating the proportional special benefits and the annual assessment obligation for each affected parcel including a description of an "Assessment Range Formula" applicable to subsequent assessments, and

(2c.) The estimated annual cost and expenses to provide the improvements (Budget) that establishes the proposed "Maximum Assessment Rate" and first year's assessments, and

(2d.) A District Diagram (Assessment District Boundary Map), and

(2e.) An Assessment Roll containing the maximum assessment to be balloted and the assessment to be levied in fiscal year 2016/2017 for each Assessor Parcel Number within the District, based on the assessment rates and method of apportionment described therein; and

SECTION 3. That the improvements for which the District is formed generally include, but are not limited to, the maintenance, operation and servicing of the local street lighting and drainage improvements established in connection with development of the properties within Juniper Meadows II, which is conterminous with the boundaries of the District, and which shall be maintained for the special benefit of those properties. The maintenance and servicing of the improvements generally includes, but is not limited to the materials, equipment, utilities, labor, and incidental expenses, including administrative expenses required for annual operation, as well as the performance of periodic repairs and activities as needed to ensure the proper functioning and operation of the District street lights and storm drainage facilities, including the District's proportional share of maintaining an off-site drainage basin and any additional improvements, equipment, facilities or services mandated or required by Federal, State or County regulations for water pollution control; and

SECTION 4. That the District as described in the Report consists of the lots and parcels of land that will receive special benefits from the improvements and services to

be provided and are within the single family residential development identified as Juniper Meadows II, which is located on the north side of East Juniper Avenue; west of Rancho Del Rey Drive; and generally south of Marvis Drive and east of Schaffer Road. The parcels within the proposed District are identified on the Merced County Assessor's Maps as Assessor Parcel Numbers (APNs) 004-052-022-000 through 004-052-033-000 and encompass an area of approximately 2.33 Acres, and by reference these maps and documents are made part of this resolution; and

SECTION 5. Pursuant to a petition, consent and waiver filed by the property owner(s) of record representing 100% of the affected parcels of land within the proposed District and subject to the new annual special benefit assessments, the City Council recognizes that said property owner(s) desire that the District formation process be expedited; and by the filing of the aforementioned petition, consent and waiver; the property owner(s) have intentionally waived the 45-day notice and ballot period that would otherwise be required pursuant to Article XIID of the California Constitution; and

SECTION 6. That Notice is hereby given that a public hearing on these matters will be held by the City Council on **Monday, June 27, 2016, at 6:00 P.M.**, or as soon thereafter as feasible, in the City Council Chambers, located at 750 Bellevue Road, Atwater, CA 95301. At the Public Hearing, all interested persons shall be afforded the opportunity to hear and be heard; and

SECTION 7. That City Clerk or their designee is hereby authorized and directed to prepare and mail notice of the Public Hearing and property owner protest ballots to the subject property owners regarding the proposed levy of the assessments and the assessment range formula outlined in the Engineer's Report, pursuant to Article XIID of the California Constitution and Government Code section 53753, excepting that the notice and ballot time requirements set forth therein have been waived pursuant to the petition, consent and waiver filed by the property owner(s) of record representing 100% of the affected properties; and

SECTION 8. That the property owner protest ballot proceeding conducted for the new assessments shall constitute the property owner's approval or rejection of the proposed levy of assessments, assessment range formula and formation of the District. Each landowner may return the ballot by mail or in person to the City Clerk not later than the conclusion of the Public Hearing on Monday June 27, 2016. After the close of the Public Hearing, the City shall tabulate the ballots returned to determine if majority protest exists. The ballots shall be weighted according to the proportional financial obligation of each affected property. Majority protest exists if, upon the conclusion of the hearing, ballots submitted in opposition to the assessment exceed the ballots submitted in favor of the assessment; and

SECTION 9. That any interested person may file a written protest with the City Clerk prior to the conclusion of the hearing, or having previously filed protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and protest by a property owner shall contain a description sufficient to identify the

property owned by such property owner. At the public hearing, all interested persons shall be afforded the opportunity to hear and be heard.

The foregoing resolution is hereby adopted this 13th day of June, 2016.

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

**JEANNA DEL REAL, CMC
CITY CLERK**



City of Atwater

Lighting and Drainage Maintenance District No. 31 (Juniper Meadows II)

**ENGINEER'S FORMATION REPORT
FISCAL YEAR 2016/2017**

**Intent Meeting: June 13, 2016
Public Hearing: June 27, 2016**

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ENGINEER'S REPORT AFFIDAVIT

Formation of the Lighting and Drainage Maintenance District No. 31 (Juniper Meadows II)

And establishment of Annual Assessments for said District

City of Atwater, County of Merced, State of California

The District includes all parcels of land within the residential (single family residential) development identified as

Juniper Meadows II

This Report and the enclosed budget, assessments, descriptions and diagrams has been prepared for the formation of Lighting and Drainage Maintenance District No. 31 ("District") which incorporates each lot, parcel, and subdivision of land within the residential development known as the Juniper Meadows II, pursuant to a resolution of the City Council of the City of Atwater. Reference is hereby made to the Merced County Assessor Parcel Maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2016.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Atwater

By: _____

Jim McGuire
Principal Consultant

By: _____

Richard Kopecky
R.C.E. # 16742

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Introduction

Pursuant to the provisions of the Benefit Assessment Act of 1982, being Chapter 6.4 of the California Government Code, commencing with Section 54703 (the "1982 Act"), and in compliance with the substantive and procedural requirements of the California State Constitution Article XIII D (the "California Constitution"), the City Council of the City of Atwater, County of Merced, State of California ("City"), propose to form and levy special benefit assessments for the district designated as:

Lighting and Drainage Maintenance District No. 31 (Juniper Meadows II)

(hereafter referred to as "District"), which includes all lots and parcels of land within the single family residential development identified as the Juniper Meadows II within the City. This Engineer's Report ("Report") has been prepared in connection with the formation of said District and the levy and collection of annual assessments related thereto commencing in fiscal year 2016/2017, as required pursuant to Article 4, Section 54716 of the 1982 Act.

The City Council proposes to form the District and collect annual assessments on the County tax rolls to provide ongoing funding for the costs and expenses required to service and maintain the street lighting and storm drainage improvements and facilities associated with and for the benefit of property within the District. This Report describes the District, the improvements that provide special benefit to properties within the District, the method of apportioning special benefit costs, and the resulting assessments to be levied against properties in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements and facilities commencing in fiscal year 2016/2017. The improvements to be provided by the District and the assessments described herein are made pursuant to the 1982 Act and the substantive and procedural provisions of the California Constitution.

The assessments described in this Report represent an estimate of the direct expenditures, incidental expenses, and fund balances that will be necessary to maintain and service the street lighting and storm drain system that provides special benefits to parcels within the District based on current development plans and specifications for the Juniper Meadows II residential development and by reference these plans and specifications are made part of this Report.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor Parcel Number (APN) by the Merced County Assessor's Office. The Merced County Auditor/Controller uses Assessor Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the special benefit assessments.

Existing Lighting and Drainage Maintenance Districts

As new areas within the City are developed, street lighting and/or storm drainage improvements are typically required for the development of such property, and the area being developed is required to pay their fair share of the costs for maintaining those facilities. The City has previously formed and maintains street lighting and drainage improvements associated with thirty (30) designated lighting and drainage maintenance districts, which are identified in the following table:

Existing Lighting and Drainage Maintenance Districts		
Airport Business Park	America West Business Park	Applegate Ranch Subdivision
Aspenwood	Atwater South	Bell Crossing
Beluga Court	Camellia Estates	Camellia Meadows
Cottage Gardens	Juniper Meadows	Meadow View Estates
Mello Ranch 1	Mello Ranch 2	Northwood Village No.2
Orchard Park Estates	Pajaro Dunes	Price Annexation
Redwood Estates	Sandlewood Square	Shaffer Lakes East
Shaffer Lakes West	Sierra Park 2	Silva Ranch
Simon	Stone Creek	The Reserve
Wildwood Estates	Woodhaven	Woodhaven Garland

As was the case with these listed districts, the planned development of the Juniper Meadows II residential development requires the installation of street lights and support of existing a storm drainage improvements and facilities. In order to fund the ongoing maintenance of these improvements and facilities the development is required to form an assessment district or establish some other means of funding the ongoing maintenance of the improvements that provide special benefits to those properties.

Formation and Ballot Proceedings

As part of this District formation, pursuant to the provisions of Article XIID, Section 4 of the California Constitution, the City shall conduct a property owner protest ballot proceeding (referred to as "Ballot Proceeding") for the proposed levy of new assessments as described in this Report. In conjunction with this Ballot Proceeding, the City Council will conduct a noticed public hearing to consider public testimonies, comments and written protests regarding the formation of the District and levy of the proposed new assessments. Upon conclusion of the public hearing, property owner protest ballots received will be opened and tabulated to determine whether majority protest exists in accordance with Article XIID, Section 4(e) of the California Constitution which in part states:

"A majority protest exists if, upon the conclusion of the hearing, ballots submitted in opposition to the assessment exceed the ballots submitted in favor of the assessment. In tabulating the ballots, the ballots shall be weighted according to the proportional financial obligation of the affected property."

After completion of the ballot tabulation, the City Council will confirm the results of the balloting. If majority protest exists for the proposed assessments, further proceedings to form the District and implementation of the new assessments shall be abandoned at this time. If tabulation of the ballots indicate that majority protest does not exist for the new assessments and the assessment range formula presented and described herein, the City Council may adopt this

Report (as submitted or amended), approve the assessment diagram (District Diagram), and confirm the new assessments as presented herein. In such case, the assessments as approved shall be submitted to the Merced County Auditor/Controller for inclusion on the property tax roll for each affected parcel commencing in Fiscal Year 2016/2017.

Each subsequent fiscal year, a Consolidated Engineer's Report for the Lighting and Drainage Maintenance Districts including this District shall be prepared and presented to the City Council to address any proposed changes to the improvements, budget and assessments for that fiscal year. The City Council shall hold a noticed public hearing regarding these matters prior to approving and ordering the levy of such assessments.

Report Content Summary

This Report consists of five (5) parts:

Part I

Plans and Specifications: A description of the District (general location of the District and the parcels therein) and the proposed improvements associated with the District. The District is being formed with a single benefit zone encompassing all properties within the Juniper Meadows II residential development.

Part II

Method of Apportionment: A discussion of benefits the improvements and services provide to parcels within the District and the method of calculating the proportional special benefits and annual assessment. This section also identifies and outlines an Assessment Range Formula that provides for an annual adjustment to the maximum assessment rate identified in this Report.

Part III

District Budgets: An estimate of the annual costs to operate, maintain and service the street lighting and storm drainage improvements and facilities installed and constructed in connection the development of property within the District and/or previously installed but would otherwise be required for the development such properties. This budget includes an estimate of anticipated maintenance costs and incidental expenses including, but not limited to administration expenses and the collection of appropriate fund balances to establish an initial maximum assessment to be approved by the property owners of record. The special benefit assessments are based on the overall operation costs minus any costs that are considered general benefit. The proposed assessments for the first fiscal year (2016/2017), and each subsequent year shall be based on the estimated net annual cost of operating, maintaining and servicing the District improvements for that fiscal year as well as funds that may be collected in installments to perform maintenance activities that cannot be reasonably collected in a single fiscal year's assessments. The proposed maximum assessment (Rate per Equivalent Benefit Unit) identified in the budget of this Report establishes the initial maximum assessment rate for the District in fiscal year 2016/2017 and this maximum assessment rate shall be adjusted annually by the Assessment Range Formula described in the method of apportionment.

Part IV

District Diagram: A Diagram showing the exterior boundaries of the District is provided in this Report and includes the parcels that will receive special benefits from the improvements. Parcel identification, the lines and dimensions of each lot and parcel of land within the District, is inclusive of all parcels as shown on the Merced County Assessor Parcel Maps as they existed at the time this Report was prepared and submitted to the City Council in conjunction with the Resolution of Intention, and shall include all subsequent subdivisions, lot-line adjustments or parcel changes therein. Reference is hereby made to The Juniper Meadows II residential development plans on file with the City and the Merced County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

Part V

Assessment Roll: A listing of the maximum assessment amount that may be assessed on each parcel within the District for Fiscal Year 2016/2017, based on the method of apportionment and budgets described herein. This amount represents each parcel's maximum special benefit assessment obligation and proportional weighted assessment amount being balloted. The actual proposed amount to be levied for Fiscal Year 2016/2017 is also identified on this assessment roll, which is less than balloted amounts.

Part I — Plans and Specifications

Benefiting Properties within the District

The territory within this District consists of all lots and parcels of land within the proposed residential (single family residential) development identified and known as the Juniper Meadows II, which encompasses an area of land totaling approximately two (2.33) acres located on the north side of East Juniper Avenue; west of Rancho Del Rey Drive; and generally south of Marvis Drive and east of Schaffer Road.

At the time this Report was prepared, the Juniper Meadows Phase II residential development has been fully subdivided into the twelve residential lots identified as Assessor Parcel Numbers 004-052-022-000 through 004-052-033-000.

Funding authorized by the 1982 Act

As generally defined by the Benefit Assessment Act of 1982 and applicable to this District, the City may impose a benefit assessment to finance the maintenance, operation and servicing costs for the following improvements:

- Drainage and Flood Control
- Street Lighting;

In addition to imposing a benefit assessment for the annual maintenance and operation of the District improvements, the City may also authorize an assessment or utilize existing assessment revenues to finance the installation, construction or replacement of drainage and flood control facilities as well as the street lighting improvements (with some limitations). While such activities are permitted under the 1982 Act, the proposed budget and assessments for this District are intended to fund only the regular maintenance and operation of the District improvements and not major capital costs. Since most major rehabilitation or reconstruction projects for such improvements typically result from unforeseen damages, the extent and cost of such projects are not easily predicted and to accumulate funds as part of the annual assessments is not considered to be appropriate or practical at this time. If such funding becomes necessary in the future, the City may present a new or increased assessment to the property owners to support and fund such projects. However, as part of the annual assessments, the District may collect and accumulate a reserve fund for cash flow purposes and/or to address periodic maintenance needs.

Description of Improvements and Services

The purpose of this District is to fund the activities necessary to maintain and service the local street lighting improvements and the storm drainage systems associated with development of properties within Juniper Meadows II pursuant to approved development plans and agreements. The improvements may consist of all or a portion of the public street lighting and drainage facilities associated with the development and the maintenance of these improvements may include but are not limited to all materials, equipment, labor, utilities and incidental expenses deemed necessary to keep these improvements in satisfactory condition. The maintenance of the improvements and related activities shall be funded entirely or in part through the District assessments.

Detailed maps and descriptions of the location and extent of the specific improvements to be maintained by the District are on file in the Office of Public Works and by reference are made

part of this Report. Those portions of the District improvements that may be identified as general benefit or will be funded in whole or in part by other revenue sources as part of the approved development agreements, will not be included as part of the District assessments. The net annual cost to provide and maintain the improvements determined to be of special benefit shall be allocated to each property in proportion to the special benefits received. The District improvements and services are generally described as:

Street Lights

The streetlights associated with the District and for which parcels receive special benefit are located within the public street right-of-ways within or near the Juniper Meadows II residential development and dedicated to the City for maintenance. These street light improvements include, but are not limited to: two (2) planned on-site 70-watt street lights to be installed as part of the development located on Pollitt Court and at the corner of East Juniper Avenue at Pollitt Court; and two (2) existing street lights including a 70-watt street light on Rancho Del Rey Drive and a 150-watt street light at the corner of East Juniper Avenue and Rancho Del Rey Drive which are shared with and funded in part by adjacent developments/districts.

The specific activities and timing of various street lighting maintenance services shall be determined by the City's Public Works Department as necessary to ensure the proper functioning and operation of the street lights and to extend the life of the streets lights or to improve traffic circulation and safety as available funding permits. These activities may include but are not limited to:

- Regular inspection, maintenance and servicing the street lights and related equipment as required including repair and/or replacement of street light bulbs and fixtures;
- The furnishing of electric current or other illuminating agent;
- Periodic servicing of the street lights and related equipment as required or deemed necessary by the City including but not limited to inspection and repair of ground wires, meters, conduits, and electrical cables as well as cleaning, sandblasting, repainting of poles and equipment to remove or cover graffiti or to prevent corrosion.
- Specifically, not included as part of the street light maintenance program are the costs associated with major repairs, replacements or reconstruction of the street lights or electrical system. Although the District assessments will provide funding for regular maintenance and servicing of the improvements as well as periodic repairs that will extend the useful life of the street lights and associated electrical system, the assessments are not intended to fund major repairs, replacements or reconstruction of the street lighting facilities. The cost of such projects and activities is significantly more than the amount that can reasonably be collected annually under the provisions of the 1982 Act. If and when such repairs or activities are deemed necessary, the City may consider various financing options including new or increased assessments for property owner approval.

Drainage

The drainage system associated with the District and for which parcels will be assessed to maintain is specifically the development's proportional share of an existing off-site storm drainage basin and related infrastructure (Albiani Park which serves as a dual use drainage basin and park). This off-site storm drain basin currently serves the overall development of properties in the area that includes Juniper Meadows II. This basin is located within Wildwood Estates District and by reference the plans and specifications for this facility, which are on file in the Office of Public Works, are made part of this Report. There are no other off-site drainage system improvements or on-site drainage facilities to be constructed and installed in connection with the Juniper Meadows II development other than the curbs and gutters installed as part of the development to direct the flow of storm water runoff from the properties to the off-site basin.

As it relates to all drainage improvements, the Public Works Department shall authorize and schedule all operational activities and maintenance of the storm drain infrastructure, facilities and services as necessary to ensure the proper functioning and operation of the storm drainage system and facilities which may incorporate additional improvements, equipment, facilities or services mandated or required by Federal, State or County regulations for water pollution control as available funding permits. Generally, the maintenance and services include, but is not limited to:

- Annual mechanized vegetation maintenance of the drainage basin (Typical Disk once a year);
- Soil testing of the storm drain basin (Generally scheduled for twice every five years);
- Debris removal and pest control in and around the storm drain facilities as needed;
- Minor repairs and maintenance of the storm drain catch basins and outlets as needed; and
- All appurtenant, equipment, materials, service contracts, and operational expenses related to the aforementioned improvements and facilities including regulatory fees, inspections, permits, stencil maintenance and documentation of facilities.

As noted in the preceding sections, some services and activities for both street lights and drainage are not performed on an annual basis but rather on a periodic basis. The funds necessary for these activities are collected in installments as part of the annual assessments (annualized costs) and the monies collected each year for these services will be accumulated in a special fund (Reserve Fund or Improvement Fund). The monies accumulated for these activities shall be spent as needed to perform the services deemed necessary by the City. This process of accumulating funds (installments) shall continue until such time the City determines that such funding procedures require modification. Changes in the process of accumulating funds that would result in an increase to the annual assessment rate must be presented to the property owners for approval prior to imposing such an increase.

In addition to the maintenance and servicing of the improvements, the District assessments include the cost of incidental expenses related to the administration of the District and collection of assessments including City overhead, preparation of reports and/or documentation and county fees.

Part II — Method of Apportionment

Legislative Authority

1982 Act Provisions

The 1982 Act permits the establishment of assessment districts by agencies for the purpose of providing for the maintenance, operation and servicing of drainage and flood control improvements as well as street lighting and appurtenant facilities. The 1982 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The amount of the assessment imposed on any parcel of property shall be related to the benefit to the parcel which will be derived from the provision of the service.”

Furthermore:

“The annual aggregate amount of the assessment shall not exceed the estimated annual cost of providing the service, except that the legislative body may, by resolution, determine that the estimated cost of work authorized ... is greater than can be conveniently raised from a single annual assessment and order that the estimated cost shall be raised by an assessment levied and collected in installments.... The revenue derived from the assessment shall not be used to pay the cost of any service other than the service for which the assessment was levied.”

Constitutional Compliance (Proposition 218)

In conjunction with the provisions of the 1982 Act, the California Constitution Article XIID addresses several key criteria for the levy of assessments, notably:

Article XIID Section 2d defines District as:

“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service.”

Article XIID Section 2i defines Special Benefit as:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIID Section 4a defines proportional special benefit assessments as:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Benefit Analysis

In reviewing the improvements that have been constructed or will be constructed in conjunction with the development of properties within Juniper Meadows II (the District), it is evident that the improvements are local improvements installed in connection with the development of the parcels within the District or would otherwise be required for the development of those parcels. Collectively, the street lighting and storm drainage improvements to be maintained through the District assessments have been identified as necessary and essential components for the orderly development of those properties to their full potential, consistent with the development plans and applicable portions of the City General Plan. Since the parcels to be assessed within the District could not be developed in the absence of these improvements and facilities (either as private or public improvements), each parcel has a direct investment in the proper maintenance of those improvements that is over and above any general benefits that may be conferred by such improvements and services.

The improvements (both street lighting and drainage) serve the parcels within the development and are clearly considered a direct and shared responsibility (collective responsibility) of those individual properties, similar to any other privately funded and maintained common area or on-site amenities. Like many other development-related improvements and infrastructure, the lighting and drainage improvements to be maintained and funded through special benefit assessments collectively serve as a direct physical extension of the parcels and would otherwise not be necessary or provided by the City, if not for the development of the parcels. The fact that these improvements are located within public right-of-ways or easements and will be maintained by the City through assessment district revenues rather than privately by the individual property owners or an association, does not make these improvements less of a direct and special benefit to the parcels. In addition, simply because the improvements may be identified or termed "public improvements" or are improvements that may in part be shared by other developments or parcels does not necessarily mean that those improvements must also have a benefit to the City or to the public at large. Like the installation of the improvements themselves, clearly the ongoing maintenance and servicing of the District improvements is an integral part of the use, protection and preservation of the properties within the District and the services and activities to be funded by annual assessments confer a particular and distinct special benefit to those parcels.

If such improvements were provided and maintained privately through a property association or by individual property owners, the cost of similar maintenance and services would likely be much greater in part because of the limited scale of the improvements to be maintained (the City achieves an economy of scale and cost savings through multiple districts with similar services). Likewise, privately maintained lighting and drainage facilities generally have greater overhead costs in large part due to the cost of liability insurance coverage. In addition, through the utilization of existing public infrastructure, the drainage basin required for development can be located off-site, but a privately owned and maintained drainage basin would most likely need to be constructed on-site which would have limited the development of the properties within the District.

Street Light Benefits

Clearly the street lights associated with this District (localized street lighting) provides direct special benefits to these residential parcels not only by allowing such parcels to be developed to their full and best use, but also by ensuring the safe and efficient access to the properties and enhanced security afforded by well lighted surroundings.

The street lighting for this District is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those

properties that comprise the District. These localized street lights tend to be more closely spaced and of a lower intensity than street lights installed primarily for traffic safety such as those found on many major thoroughfares or intersections. These low-level, lower-intensity street lights associated with this District provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic within and adjacent to the District is primarily limited to local traffic consisting of residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with an assessed parcel (either in this District or by an adjacent district for those lights that may be shared).

However, it is also recognized that the street lights on the perimeter of this development or lights shared with other developments arguably provide some illumination that extends beyond the boundaries of this District and this lighting may enhance the safety of members of the public unassociated with any assessed parcel. Although these street lights like those within the development exist solely because of the development of residential parcels in the area, they may inherently provide some level of general traffic circulation benefits in addition to the special benefits provided to the assessed parcels in this District or parcels assessed in the adjacent districts. We estimate that this general benefit constitutes not more than 25% of the benefit associated with such perimeter or shared lighting. Based on this analysis we have determined the special benefit allocation of these street light costs are as follows:

- The internal street light on Pollitt Court is allocated as 100% special benefit to parcels within the District;
- The perimeter light at the corner of East Juniper Avenue at Pollitt Court is allocated 25% as general benefit and 75% as special benefit to parcels within the District; and
- The shared street light located on Rancho Del Rey Drive and the street light at the corner of East Juniper Avenue and Rancho Del Rey Drive are each allocated 25% as general benefit and 75% as special benefit, but the parcels in the District are allocated only ½ of that 75% special benefit or 35% of the cost to operate and maintain these two lights.

Drainage Benefits

The drainage improvements associated with this District and the ongoing maintenance of the drainage improvements (to be funded in part through this District's assessments) are intended to ensure proper control of excess water runoff from the properties during periods of rain, which is essential to preservation and protection of property within the District. Unlike the street light improvements which may in part provide some measure of benefit to other properties, the drainage system and infrastructure associated with Juniper Meadows II is part of an overall storm water drainage system necessary for the development of these parcels as well as other developments in the area that are assessed for those drainage improvements. The overall drainage system in this area which Juniper Meadows II is a part, was specifically designed to control the storm water runoff from the developed parcels to an off-site drainage basin (Albani park/basin) located within the Wildwood Estates District. Those developments and parcels that contribute storm water runoff to this basin proportionately benefit and financially contribute to the maintenance of that facility and related development specific drainage infrastructure through special benefit assessments. Therefore, it is reasonable to conclude that the ongoing maintenance and operation of this drainage basin provides no quantifiable general benefits to properties that are not assessed nor to the public at large.

Assessment Methodology

The City annually levies and collects special benefit assessments in order to maintain and service the improvements. The estimated annual cost to maintain the improvements are identified in the budget section of this Report, including the estimated annual maintenance expenditures; funding for periodic repairs, replacement and rehabilitation costs; incidental expenses necessary to operate and support the District improvements including administration and authorized reserve funding and any revenues from other sources or deficit funding that would adjust the amount to be assessed.

In accordance with the provisions of the California Constitution Article XIID, the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the maintenance and operation expenses of a public improvement and each parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred to that parcel. The method of apportionment (method of assessment) established herein is based on the premise that each assessed property receives special benefits from the improvements, services and activities to be funded by such assessments, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits from those improvements services and activities. The proposed assessment revenues to be collected for the District provides a means by which property owners can collectively and effectively fund the cost of shared local improvements that provide a particular and distinct benefit to those properties. The District special benefit assessments will support the operation and maintenance of the District improvements and shall be used for only that purpose, consistent with the intent of the 1982 Act and the California Constitution. The benefit formula used to determine the proportional assessment obligation for each parcel in the Districts is therefore based upon the entirety of the estimated annual expenses to operate and maintain the improvements that provide special benefits to the parcels therein and those costs are allocated to the parcels based on a method of apportionment that reflects the proportional special benefit conferred to each parcel.

Equivalent Benefit Units:

To proportionally and equitably assess the special benefits to each parcel, it is necessary to correlate each parcel's proportional benefit to other parcels that benefit from the improvements and services being funded. The method of apportionment established for this District as well as similar districts in the City utilizes a weighted methodology of apportionment commonly referred to as an Equivalent Benefit Unit (EBU) methodology to reflect the proportional special benefit of each parcel based on its land use as of March 1st, preceding the fiscal year. This method of apportionment establishes the single-family residential home site as the basic unit of assessment. A single-family residential unit or lot is assigned one (1.0) Equivalent Benefit Unit (EBU) and other property types (land uses) are proportionately weighted (weighted EBU) based on the acreage of the property.

This District (Juniper Meadows II) is comprised of only Assessor Parcel Numbers (APNs) that are identified as single-family residential parcels.

Single-Family Residential — is defined as a fully subdivided residential home site with or without a structure. For purposes of establishing the proportional special benefits and equivalent benefit units for other land uses in this District, the single-family residential land use is designated as the basic unit of assessment and shall be assigned 1.000 EBU per parcel.

Exempt Property (Parcel) — This land use classification may include but is not limited to:

- Lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County);
- Dedicated public easements including open space areas, utility rights-of-way, greenbelts, parkways, or other publicly-owned or utility-owned land that serves the community or general public. This includes the landscape areas within the District whether such parcels are assigned an APN or not.

Calculation of Assessments

The benefit formula applied to parcels within this District as well as similar districts in the City is based on the preceding EBU discussion. Each parcel's EBU correlates the parcel's special benefit received as compared to the other parcels benefiting from the District improvements.

The following formulas are used to calculate each parcel's proportional special benefit:

$$\begin{aligned} & \mathbf{1 \text{ Single-Family Residential Lot} = 1 \text{ EBU}} \\ & \mathbf{or} \\ & \mathbf{Parcel \text{ Acres} = Parcel \text{ EBU}} \end{aligned}$$

An assessment amount per EBU ("Assessment Rate") is established by taking the total cost of the improvements and dividing that amount by the total number of EBUs for parcels benefiting from such improvements.

$$\mathbf{Total \text{ Balance to Levy} / Total \text{ EBUs} = Levy \text{ per EBU ("Assessment Rate")}$$

This Assessment Rate is then applied back to each parcel's individual EBU to determine each parcel's proportional special benefit and assessment obligation.

$$\mathbf{Assessment \text{ Rate} \times Parcel \text{ EBU} = Parcel \text{ Levy Amount}}$$

Assessment Range Formula

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (California Constitution Articles XIII C and XIII D), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (the Proposition 218 implementing legislation).

Recognizing that the cost of maintaining the improvements will increase over time due to inflation, establishing an assessment range formula provides for reasonable increases and inflationary adjustment to the annual assessments without requiring costly noticing and mailing procedures, which would add to a District's administrative costs and assessments. As part of the District formation, property owners are required to be balloted for the new assessments to be imposed pursuant to the Article XIID Section 4 and this new assessment (Maximum Assessment to be authorized) will include an annual inflationary adjustment. The balloted Maximum Assessment for this District is based on the Maximum Assessment Rate identified in Part III (District Budgets) of this Report, which is \$170.00 per Equivalent Benefit Unit, and includes a fixed 4.0% annual inflationary adjustment (Assessment Range Formula).

Beginning in the second fiscal year (fiscal year 2017/2018) and each fiscal year thereafter, the Maximum Assessment Rate will be recalculated and a new Maximum Assessment Rate established for the fiscal year utilizing the Assessment Range Formula described above. The adoption of this Maximum Assessment Rate and the Assessment Range Formula does not mean that the annual assessments will be levied at the maximum assessment rate nor does it mean that the annual assessments will increase each year by the inflationary adjustment. The Maximum Assessment Rate shall be calculated independent of the District's annual budget and assessment. In fact, the proposed District Assessments for Fiscal Year 2016/2017 and the assessments proposed herein for the District is less than the Maximum Assessment being presented to the property owners as part of this Ballot Proceeding. Although the Maximum Assessment Rate that may be levied each fiscal year shall be adjusted (inflated) by 4.0% each year, the actual amount to be assessed will be based on the estimated costs (budget) for that fiscal year.

Part III — District Budget

The following budget table outlines the estimated annual costs to maintain the improvements within the District for a full fiscal year, assuming all the improvements have been installed and accepted for maintenance for Fiscal Year 2016/2017. This "Maximum Assessment Budget" results in an Assessment Rate per EBU that establishes the Maximum Assessment Rate that is being balloted. This budget table also includes the estimated budget and assessment rate to be assessed in the District for Fiscal Year 2016/2017, which is based on the improvements being accepted for maintenance for half of the fiscal year.

BUDGET ITEMS	LDMD	LDMD
	Juniper Meadows II Maximum Assessment Budget	Juniper Meadows II Fiscal Year 2016/2017 Budget
DIRECT ANNUAL MAINTENANCE & OPERATING EXPENSES		
Street Lighting Maintenance (Labor & Equipment)	\$ 122	\$ 61
Street Light Energy & Materials	401	201
Annual Lighting Maintenance and Operation Expenses	\$ 523	\$ 262
Storm Drain Pump Maintenance	\$ 203	\$ 101
Drainage Basin Maintenance	254	127
Annual Drainage Maintenance and Operation Expenses	\$ 456	\$ 228
TOTAL DIRECT ANNUAL MAINTENANCE & OPERATING EXPENSES	\$ 979	\$ 490
REHAB-RENOVATION FUNDING AND CAPITAL EXPENDITURES		
Lighting Rehab-Renovation Funding	\$ 26	\$ 13
Drainage Rehab-Renovation Funding	1,120	560
Total Rehab-Renovation Funding	\$ 1,147	\$ 573
Total Planned Capital Expenditures (This Fiscal Year)	\$ -	\$ -
TOTAL REHAB-RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 1,147	\$ 573
DIRECT ANNUAL MAINTENANCE & OPERATING EXPENSES	\$ 2,126	\$ 1,063
GENERAL BENEFIT EXPENSES		
Lighting General Benefit — City Funded	\$ (87)	\$ (44)
Drainage Facility General Benefit — City Funded	(324)	(162)
Total General Benefit — City Funded	\$ (412)	\$ (206)
TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES	\$ 1,714	\$ 857
ANNUAL INCIDENTAL EXPENSES		
Operational Reserves (Collection)	\$ 193	\$ 86
District Administration	120	120
County Administration Fee	12	12
Total Incidental Expenses	\$ 325	\$ 218
BALANCE TO LEVY	\$ 2,040	\$ 1,075
DISTRICT STATISTICS		
Total Parcels	12	12
Total Assessable Parcels	12	12
Total Benefit Units	12.00	12.00
Calculated Assessment Per EBU	\$169.98	\$89.58
Maximum Assessment Rate (Fiscal Year 2016/2017)	\$170.00	\$170.00
Estimated Beginning Fund Balance	\$ -	\$ -
Operational Reserve & Rehabilitation Funding Collected	1,340	659
Estimated Ending Fund Balance	\$ 1,340	\$ 659

Part IV — District Diagram

The parcels within the Lighting and Drainage Maintenance District No. 31 ("District") consist of all lots and parcels of land located in the planned residential (single family residential) development identified as Juniper Meadows II.

The following District Diagram is based on the Merced County Assessor Parcel Maps and consists of all parcels of land within the District, as the same existed at the time this Report was prepared. The combination of this map and the Assessment Roll contained in this Report constitute the District Assessment Diagram. The maximum assessment rate, assessment range formula and the proposed assessment amount for each parcel within the District as described herein, shall be presented to the property owners of record for approval or protest in accordance with the provisions of the California Constitution.



JUNIPER MEADOWS II BENEFIT ASSESSMENT DISTRICT

SHEET 1 OF 1

CITY OF ATWATER
COUNTY OF MERCED
STATE OF CALIFORNIA



Part V — Assessment Roll

Parcel identification for each lot or parcel within the District is based on the boundaries set forth in the District Diagram presented herein in Part IV of this Report and the corresponding parcels as shown on Merced County Secured Roll and Assessor Parcel Maps for the Fiscal Year 2016/2017.

The following is a list of the lots and parcels of land (parcels) within the District along with the corresponding Maximum Assessments being balloted and the Assessments for Fiscal Year 2016/2017 as determined by the assessment rate and method of apportionment described herein:

Assessor Parcel Number	Land Use	EBUs	Balloted Maximum Assesments	FY16-17 Proposed Assessments
004-052-022-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-023-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-024-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-025-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-026-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-027-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-028-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-029-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-030-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-031-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-032-000	Residential Single-Family	1.000	\$170.00	\$89.58
004-052-033-000	Residential Single-Family	1.000	\$170.00	\$89.58
Total		12.000	\$2,040.00	\$1,074.96

Approval of this Report (as submitted or as modified) confirms the method of apportionment and the maximum assessments to be balloted to the property owners of record within the District; and the assessments to be levied and collected on the property tax rolls for each eligible parcel for Fiscal Year 2016/2017.

June 6, 2016

Honorable Mayor and Members
Of the Atwater City Council

City Council Meeting of
June 13, 2016

**INTENT TO COLLECT ANNUAL LEVY FOR VARIOUS ASSESSMENT
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2016/17,
PRELIMINARILY APPROVING THE ENGINEER'S REPORTS AND
SETTING A PUBLIC HEARING DATE**

RECOMMENDATION:

It is recommended that the City Council of the City of Atwater consider:

1. Recommending Atwater City Council Resolution No. 2900-16 ordering the City's Assessment Engineer to prepare and file the Engineer's Reports for the collection of the proposed annual assessments for the Lighting and Drainage and Landscape Assessment Maintenance Districts for Fiscal Year 2016/17.
2. Recommending Atwater City Council Resolution No. 2901-16 granting preliminary approval of the Engineer's Reports, declaring the City's intention to levy and collect the annual assessments for various assessment maintenance districts for fiscal year 2016/17 and setting a public hearing date for said assessments for July 11, 2016.

BACKGROUND:

The City of Atwater currently operates 49 maintenance districts within the current city limits. These districts provide for the ongoing care, operations and maintenance of storm drainage facilities, street lighting, and landscaping improvements through assessments paid primarily by the property owners who are direct beneficiaries of the specific services provided.

As in the past, the Engineer's Reports show the maximum assessment amount that can be levied to the parcels of each District. The annual maximum assessment rates of a portion of the Districts can be increased annually in order to off-set inflation. The actual assessment that is being recommended is the amount needed to provide the services required to maintain the improvements in the Districts, including administration costs and to fund capital improvements that may be required. None of the proposed assessment rates exceed the maximum rate allowed.

ANALYSIS:

Every year, prior to setting and collecting the annual levy for the various assessments, the City is required by law to: 1.) Order the Engineer to prepare and file the Engineer's Reports with the City Clerk's office; 2.) Preliminarily approve the Engineer's Reports and declare the City's intention to levy annual assessments; 3.) Hold a public hearing and

Agenda Report – Resolution No. 2900-16 and Resolution No. 2901-16

approve the Engineer's Reports as submitted or amended; and 4.) File the assessment roles based on the approved assessment rates with the County Auditor-Controller. This is the first step in that process.

The adoption of these resolutions declares the City's intention to re-authorize the special assessments for street lighting, storm drainage, landscaping and street maintenance for the various special assessment maintenance districts within the City for Fiscal Year 2016/17; preliminarily approves the Engineer's Reports and sets a Public Hearing. Copies of each Engineer's Report, which support the amount of proposed assessments to be levied and collected in each of the 49 assessment maintenance districts, is available for public review in the office of the City Clerk.

The preliminary approval of the Engineer's Reports at this time does not prevent the City from voting to modify the proposed assessments after holding the public hearing.

FISCAL IMPACT:

Collection of special assessments will result in revenue to offset maintenance and administrative costs for these districts.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,



Scott McBride
Community Development Director



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2900-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER ORDERING THE ENGINEER TO PREPARE AND FILE REPORTS FOR THE COLLECTION OF ANNUAL LEVY FOR VARIOUS ASSESSMENT MAINTENANCE DISTRICTS FOR FISCAL YEAR 2016/17

WHEREAS, the City of Atwater currently operates 49 various maintenance districts within its jurisdiction; and

WHEREAS, the public interest requires the City to initiate proceedings for the levy of annual assessments within the Districts for the fiscal year 2016/17, for the purposes provided in the 1972 Act and 1982 Act (collectively referred to “the Act” or “the Acts”); and

WHEREAS, the City Council of the City of Atwater, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California (the “1972 Act”) and the Benefit Assessment Act of 1982, Chapter 6.4, Article 4, Section 54703 et seq of the Government Code of the State of California (the “1982 Act”) desires to initiate proceedings for the City of Atwater’s Landscape Maintenance Districts and Lighting and Drainage Maintenance Districts (hereafter referred to as the “Districts” or “Assessment Districts”) for the levy and collection of assessments within the Districts for the fiscal year 2016/17; and

WHEREAS, the Districts provide for ongoing care, operations and maintenance of storm drainage facilities, streets, street lighting, landscaping and other public improvements through assessments paid by the property owners who are direct beneficiaries of the specific services provided, pursuant to the 1972 Act and 1982 Act (collectively referred to “the Act” or “the Acts”); and

WHEREAS, pursuant to the 1972 Act, each year, prior to setting and collecting the annual levy for the various assessment districts, the City is required by law to prepare and file a Report, declare its intent and hold a public hearing; and

WHEREAS, pursuant to the 1982 Act, prior to setting and collecting the annual levy for the various assessment districts, the City is required by law to publish a Notice of Public Hearing of such action, file a written report (hereinafter referred to as a "Report"), and hold a public hearing; and

WHEREAS, Willdan Financial Services, 27368 Via Industria, Suite 200, Temecula California, 92590, has been appointed "Engineer of Work" (the "Assessment Engineer") for these Districts; and

WHEREAS, pursuant to the Streets and Highways Code, the legislative body shall adopt a resolution which shall generally describe any proposed new improvements or any substantial changes in existing improvements and order the engineer to prepare and file a Report; and

WHEREAS, the improvements to be installed, constructed or maintained within the Districts may include any authorized improvements under the 1972 Act, including, but not limited to landscape and irrigation improvements, and facilities which are within the street right of way or appurtenant to any of the aforementioned or which are necessary or convenient for the maintenance or servicing thereof; and

WHEREAS, the improvements or facilities to be installed, constructed or maintained within the Districts may include installation, construction, maintenance, operation and servicing of any authorized improvements under the 1982 Act, including, but not limited to any lighting improvements, drainage improvements, flood control facilities, certain limited street improvements or improvements which are necessary or convenient for the maintenance or servicing thereof.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Atwater does hereby resolve, order, and determine as follows:

Section 1: That the above recitals are true and correct.

Section 2: The City intends to establish assessments for the various maintenance Districts within the City of Atwater for Fiscal Year 2016/17 pursuant to the provisions of the Landscape and Lighting Act of 1972 and the Benefit Assessment Act of 1982.

Section 3: The improvements to be constructed or installed, and the ongoing care, operations and maintenance of the street lights, storm drain systems, streets and landscaping shall benefit the parcels lying within the boundaries of the respective Districts.

Section 4: The costs and expenses of said improvements and maintenance, thereof, are to be made chargeable to the respective Districts.

Section 5: The City Council hereby orders the Assessment Engineer to prepare the Engineer's Reports showing the detailed work, boundaries of the districts and both the maximum and proposed assessments for Fiscal Year 2016/17 and file the Reports with the City Clerk of the City of Atwater.

The foregoing resolution is hereby adopted this 13th day of June, 2016

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

**JEANNA DEL REAL, CMC
CITY CLERK**



City of Atwater

Landscape Maintenance Districts

2016/17 CONSOLIDATED ENGINEER'S REPORT

Intent Meeting: June 13, 2016
Public Hearing: July 11, 2016

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CONSOLIDATED ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Assessments for the:

Landscape Maintenance Districts

City of Atwater

Merced County, State of California

This Report describes the Districts and services therein including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2016/2017, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Merced County Assessor's maps for a detailed description of the lines and dimensions of parcels within the Districts.

The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 6th day of JUNE, 2016

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Atwater

By: 
Mickey Ashley
Senior Project Analyst
District Administration Services

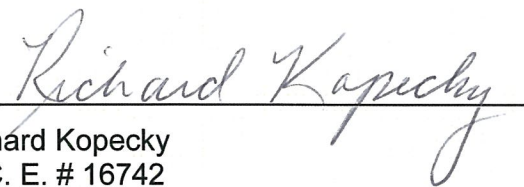
By: 
Richard Kopecky
R. C. E. # 16742



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I. OVERVIEW

A. INTRODUCTION

The City of Atwater ("City") annually levies and collects special assessments in order to fund the maintenance and servicing of landscaping improvements within nineteen (19) Landscape Maintenance Districts ("Districts") located within the City. The Districts were formed between 1994 and 2013 and are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act").

This Consolidated Engineer's Report ("Report") describes the Districts and improvements, any proposed changes to the Districts or improvements and the proposed budgets and assessments for Fiscal Year 2016/17. The assessments are levied in accordance with the special benefits the properties within each District will receive from the maintenance and servicing of the District's improvements and facilities. The assessments in this Report are based on an estimate of the direct expenditures, incidental expenses, and fund balances that will be necessary to maintain and service the landscaping and/or street tree improvements (hereafter referred to collectively as "landscape improvements" or "landscaping") that provide special benefits to parcels within the Districts. The improvements within the Districts and the corresponding costs and the annual levy are budgeted and assessed for each separate District, including all expenditures, deficits, surpluses, revenues, and reserves.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessor's Parcel Number by the Merced County ("County") Assessor's Office. The County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the County tax roll.

Following consideration of public comments and written protests at a noticed public hearing, the City Council may order amendments to this Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for Fiscal Year 2016/17. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel in Fiscal Year 2016/17.

The City formed and maintains the following 19 individual Landscape Maintenance Districts:

Landscape Maintenance Districts	
Cottage Gardens	Juniper Meadows
Price Annexation	Stone Creek
Sandlewood Square	American West Business Park
Pajaro Dunes	Bell Crossing
Redwood Estates	Atwater South
Silva Ranch	Meadow View Estates
Camellia Meadows	Aspenwood
Mello Ranch 1	Applegate Ranch
Mello Ranch 2	The Reserve
Simon	

B. COMPLIANCE WITH CURRENT LEGISLATION

On November 5, 1996, California voters approved Proposition 218. The provisions of Proposition 218 are set forth in Articles XIIC and XIID of the California Constitution.

All assessments approved by the City Council have been prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID (“Article XIID”).

Pursuant to Article XIID, Section 5, certain existing assessments (those that existed on or before November 6, 1996) are exempt from the substantive and procedural requirements of Article XIID, Section 4, and property owner balloting for the existing assessments is not required until such time that such assessments are increased. Specifically, the improvements and the annual assessments for maintaining local improvements within each of the Districts were part of the original conditions of development and approved by all of the property owners of record at the time the existing assessments were originally imposed. Therefore, pursuant to Article XIID, Section 5(b), the existing assessment amounts are exempt from the substantive and procedural requirements of Article XIID, Section 4.

Although the assessments existing on the effective date of November 6, 1996 are exempt from the provisions of the Article XIID, Section 4, any new or increased assessments are subject to the substantive and procedural requirements of Article XIID, Section 4, including a mailed property owner notice and protest ballot proceeding.

C. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to the Districts, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;

- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

// PLANS AND SPECIFICATIONS

A. GENERAL IMPROVEMENTS WITHIN THE DISTRICTS

The Districts provide for the collection of annual assessments to fund the installation and ongoing maintenance and servicing of landscape improvements, including, but not limited to, the cost of personnel, materials, equipment, contracting services, and other items necessary for the satisfactory operation of these services in each District.

The improvements for the Districts may be generally described as follows:

- The operation, maintenance, servicing, repair, replacement, upgrades and restoration of the landscaping improvements. Operation, maintenance, servicing and repair mean work and materials necessary for the daily maintenance required to maintain said improvements. Replacements, restorations and upgrades mean the replacement, restoration or upgrade of the above improvements, as needed, or that are intended to achieve increased or emergency water conservation measures.
- Improvements consisting of trees, turf, shrubbery, ground cover, irrigation devices, water meters, electrical equipment, appurtenant structures, and ornamental structures existing at the present time or those that may be needed in the future for replacements, restorations and upgrades. Replacements, restorations and upgrades mean the replacement, restoration or upgrade of the above improvements, as needed, or that are intended to achieve increased or emergency water conservation measures.

The projected costs associated with the District's improvements, as discussed above, are provided in the Estimated Cost Section of this Report.

The 1972 Act allows for the construction or installation of improvements and the assignment of the benefit assessments associated therewith.

The plans and specifications for the improvements for the Districts are voluminous and are not included in this Report, but are on file in the office of the City Engineer and are by reference made a part of this Report.

B. DISTRICTS' BOUNDARIES AND IMPROVEMENTS

Boundaries of the Districts are made part of this report under *Appendix A - District Diagrams* which are on file at the office of the City Clerk.

Each of the Districts' location and/or the location of improvements is as follows:

Cottage Gardens

Cottage Gardens is comprised of 14 single family residential lots. The boundaries of the Cottage Garden Street Landscape Assessment District are the west, north, east and south exterior boundary lines of the subdivision on the map entitled "Map of Cottage Gardens," which is recorded in Volume 44 of Official Maps, pages 45-47, inclusive, in the office of the Recorder of the County of Merced, together with the north five feet of Atwater Boulevard, 60' wide, and adjacent to Cottage Garden Subdivision.

District improvements include areas of landscaping and landscape irrigation systems and services in the public right of way on Atwater Boulevard and Wilbur Way, and easements within the boundary of the Cottage Garden Street and Landscape Assessment District.

Price Annexation

Price Annexation comprises 940 residential lots, 29.4 acres of undeveloped residential use property and one 4.2-acre non-residential parcel. This development is located in the southeastern portion of the City, north of Highway 99, south of the Livingston Canal and west of Buhach Road.

District improvements include landscaping and landscape irrigation systems and bicycle paths adjacent to the District and within public right of way along Juniper Avenue and at the east and south perimeter of the annexation territory along Buhach Road and Broadway Avenue within the boundaries of the Price Annexation Landscape Maintenance (Assessment District) Area.

Sandlewood Square

Sandlewood Square is a residential development comprised of 105 single family lots. This development is located in the western portion of the City, generally east of Winton Way, south of Bellevue Way, north of Juniper Way and west of 7th Street.

District improvements include landscaping and landscape irrigation systems in the public right of way along Juniper Avenue, Winton Way and frontage of the drainage basin along Redwood Avenue within the boundaries of the Sandlewood Square Landscape Maintenance (Assessment District) Area.

Pajaro Dunes

Pajaro Dunes is comprised of 58 single family residential lots and is located in the southern portion of the City. This development is generally located north of Broadway Avenue, south of the Silva Ranch development, west of the Price Annexation development and east of Shaffer Road.

District improvements include landscaping and landscape irrigation systems, a bicycle path and masonry wall within the public right-of-way on the north side of Broadway Avenue and landscaping and landscape irrigation systems on the west side of Malibu Lane next to the drainage basin within the boundaries of the Pajaro Dunes Landscape Maintenance Area (Assessment District No. 92-1).

Redwood Estates

Redwood Estates is comprised 107 single family residential lots. This development is located in the northern portion of the City and is generally located south of Fruitland Avenue, west of Shaffer Avenue and north of Bellevue Road.

Only the residential portions of this development are located within a Landscape Maintenance District. District improvements include landscaping and landscape irrigation systems, graffiti removal on block walls, and a bicycle path in the public right-of way on Fruitland Avenues within the boundaries of the Redwood Estates Landscape Assessment District.

Silva Ranch

Silva Ranch is comprised of 150 single family residential lots and is located in the southern portion of the City. This development is generally located north of the Pajaro Dunes development, east of Shaffer Road, and west of the Price Annexation development.

District improvements include landscaping and landscape irrigation systems, masonry block wall and services in the public right of way on the north side of East Broadway, east of Shaffer Road, and south of East Clinton within the boundaries of the Silva Ranch Landscape and Street Maintenance area (Assessment District).

Camellia Meadows

Camellia Meadows is comprised of 31 residential lots. This development is generally located south of Gertrude Avenue, north of Camellia Avenue and west of the Camellia Estates development in the northern portion of the City.

District improvements include landscaping and landscape irrigation system(s), masonry block wall and services in the public right-of-way along the south side of Gertrude Avenue.

Mello Ranch 1

Mello Ranch 1 is comprised of 151 single family residential lots and is located in the eastern portion of the City. This development is generally located south of Juniper Avenue and the Mello Ranch 2 development, east of Buhach Road, and north of the Atwater South development.

District improvements include landscaping and landscape irrigation systems, and a masonry block wall and services in the public right-of-way along the north side of Avenue One; including the east and west side of Grandview Drives and a bicycle path along the north side of Avenue One; within the boundaries of the Mello Ranch Landscape and Street Maintenance (Assessment District) area.

Mello Ranch 2

Mello Ranch 2 is comprised of 130 single family residential lots and is located in the eastern portion of the City. This development is generally located south of Avenue Two, east of Buhach Road, and north of the Mello Ranch 1 development.

District improvements include landscaping and landscape irrigation systems, masonry block wall and services in the public right-of-way along the north side of Avenue Two, along the eastern and southern property lines of the fire station site and the east and west side of Rodebaugh Court and a bicycle path along the south side of Avenue Two within the boundaries of the Mello Ranch 2 Landscape and Street Maintenance (Assessment District) area.

Juniper Meadows

Juniper Meadows is comprised of 5 single family residential lots. This development is generally located north of Juniper Avenue, west of Rancho Del Rey Drive, and east of Shaffer Road in the central portion of the City.

District improvements include landscaping and landscaping irrigation systems, a bicycle path and a masonry block wall and services in the public right of way along the north side of Juniper Avenue. Said improvements shall be within the boundaries of the Juniper Meadows Landscape and Street Maintenance area (Assessment District).

Stone Creek

Stone Creek is comprised of 187 single family residential lots. This development is generally located south of Bellevue Road and northeast of the Livingston Canal in the central portion of the City.

District improvements include landscaping and landscape irrigation systems, masonry block wall and services in the public right-of-way along the south side of Bellevue Road frontage, the east entrance, center median island on Stone Creek Drive and east side of Stone Creek Drive, up to Sandstone Way. Additionally, the east side of Granite Drive from Bellevue Road to approximately 100 feet south of Sandstone Way, and the Frontage of the drainage basin. Masonry block wall on the south side of Bellevue Road frontage, continuing down the east side of Stone Creek Drive approximately 163 lineal feet.

America West Business Park

American West Business Park is comprised of 13 commercial parcels on 9.1 acres. This development is generally located south of Bell Drive and west of Applegate Road in the western portion of the City.

District improvements include landscaping and landscape irrigation systems in the public right-of-way along Bell drive, including the maintenance and servicing costs for half of the center median on Bell Drive (shared with the Bell Crossing development).

Bell Crossing

Bell Crossing is comprised of 188 single family residential lots within a gated community. This development is generally located northeast of Bell Drive and southwest of Highway 99 in the western portion of the City.

District improvements include landscaping and landscape irrigation systems and services in the public right of way along Truckee Drive leading up to one of the privately owned gateway areas. In addition, the District is responsible for the maintenance and service costs for half of the center median on Bell Drive (shared with the American West Business Park development). Improvements shall be within the boundaries of the Bell Crossing Landscape and Street Maintenance (Assessment District) area. All of the landscape areas on both sides of Shasta Drive from Bell Avenue to the privately owned gate are owned and maintained by the Bell Crossing HOA.

Atwater South

Atwater South is comprised of 151 single family residential lots. This development is generally located north of Clover Avenue, south of the Mello Ranch 1 development and east of Buhach Road in the eastern portion of the City.

District improvements include landscaping and landscape irrigation systems, a bicycle path, a masonry block wall and services in the public right-of-way of Avenue One, the entire park site, a bicycle path and masonry wall along the eastern side of the subdivision along Canal Creek, landscaping and landscape irrigation systems along the north side of Green Sands Avenue. Improvements shall be within the boundaries of the Atwater South Landscape and Street Maintenance (Assessment District) area.

Meadow View Estates

Meadow View Estates is comprised of 128 single family residential lots. This development is generally located south of Castle Park, east of Buhach Road and north of the Livingston Canal in the eastern portion of the City.

District improvements include landscaping and landscape irrigation systems in the public right of way including "Lot A," a park/drainage basin. Improvements shall be within the boundaries of the Meadow View Estates Landscape and Street Maintenance (Assessment District) area.

Aspenwood

Aspenwood is comprised of 38 residential lots and is located in the northern portion of the City. This development is generally located north of Camellia Drive and east of Shaffer Road.

District improvements include landscaping and landscape irrigation systems, bicycle path, masonry wall along the east side of Shaffer Road and services in the public right of way and the masonry block wall constructed around the perimeter of the subdivision that lies within the public right of way; such improvements shall be within the boundaries of the Aspenwood Landscape and Street Maintenance (Assessment District) area.

Applegate Ranch

Applegate Ranch Subdivision is comprised of 14 commercial parcels totaling 41.74 acres and is located in the southwestern portion of the City. This development is generally located south of Highway 99 and east of Applegate Road.

District improvements include landscaping and landscape irrigation systems and services in the public right of way along Commerce Avenue. The District is responsible for the maintenance and service costs for the center median on Commerce Avenue. Improvements shall be within the boundaries of the Applegate Subdivision Landscape and Street Maintenance (Assessment District) area.

The Reserve

The Reserve Subdivision is a development currently comprised of 20 residential lots and one City owned drainage basin. This development is located in the northern portion of the City, generally south of Gertrude Avenue, north of Camellia Drive, west of Shaffer Road and east of the Camellia Meadows and Camellia Estates developments.

District improvements include landscaping and landscape irrigation systems and services in the public right-of-way.

Simon Development

The Simon development is a planned non-residential development of approximately three acres (3.25 acres). This development includes two (2) commercial properties identified as “Parcel 2” which is 2.12 acres and “Parcel 3” which is 1.13 acres according to the approved Parcel Map No. 08-3. This planned development was annexed to the City prior to 2015/2016 and is situated in the south western portion of the City and is located on the North side of Sunset Drive, generally:

- South of Highway 99 and Bell Drive;
- West of Applegate Road and Dorothy Drive; and,
- East of Hull Road and the Bloss Lateral.

The landscaping improvements associated with the District and for which parcels may be assessed are located on the northeast corner of Sunset Drive and Everett Street (Designated as Lot A on Parcel Map 08-3). The improvements were installed in connection with the development of properties within Parcel Map No. 08-3 and the City has been granted an easement to maintain the improvements within Lot A. The area to be maintained includes approximately 3,075 square feet of surface area and the improvements include, but are not limited to:

- Approximately 3,050 square feet of hardscape materials (decorative rock and/or ground cover); and
- Approximately ten (10) street trees.

III. METHOD OF ASSESSMENT

Based on the provisions of the 1972 Act and the California Constitution, this section of the Report summarizes an analysis of the benefits, the improvements, and services to be provided by the Districts (both general and special). This report will include the formulas used to calculate each parcel's proportional special benefit and assessment obligation based on the entirety of the cost to provide the improvements (method of assessment) and the establishment of an inflationary formula for such assessments to address anticipated cost increases due to inflation (assessment range formula), as applicable.

A. LEGISLATIVE PROVISIONS

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

The formulas used for calculating assessments and the designation of zones herein, if applicable, reflect the composition of parcels within each District and the improvements and activities to be provided, and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Proposition 218 and Article XIII D of the California Constitution.

PROPOSITION 218 BENEFIT ANALYSIS

The costs of the proposed improvements for fiscal year 2016/17 have been identified and allocated to properties within the Districts based on special benefit. The improvements provided by these Districts and for which properties are assessed are local landscape improvements and related amenities that were installed in connection with the development of the properties or would otherwise be required for the development of properties within each respective District. The assessments and method of apportionment is based on the premise that these improvements would otherwise not have been required without the development of those parcels within the Districts.

Article XIID Section 2d defines District as follows:

“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;

Article XIID Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIID Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

B. BENEFIT ANALYSIS

The improvements resulted from conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the City required the original developer to install, and guarantee the maintenance of, landscaping, ornamental structures, and appurtenant facilities to benefit the parcels. Therefore, each parcel within the Districts would not have been developed without the installation and maintenance of the respective facilities.

The landscape improvements identified in the Districts are clearly a special benefit to the properties within each respective District because these improvements provide public amenities not found in all areas of the City and the properties to be assessed were part of the overall development or planned development that created the need for the improvements and such improvements would otherwise not be necessary or required without the development of those properties. Therefore, the ongoing operation and maintenance of those improvements and the level of service provided have a direct and particular impact on those properties, including but not limited to enhanced aesthetics, and serve as a shared extension and representation of the individual properties into the public areas in close proximity to those properties that are not provided or shared by other properties outside the specific District. While these improvements are often directly associated with the development of the properties within the respective Districts and these improvements have a direct impact on only those properties, it may be reasonable to conclude that the maintenance of such improvements would be considered entirely special benefits to those properties. Based on an overall evaluation of the local improvements associated with the Districts, the City has determined that in order to ensure overall public safety and health and protection of property, a base level of service is necessary for the majority of these landscaped areas. In the City’s analysis of the various local landscaped parkways, slopes and medians it is estimated that on average, the overall base level of service required represents a cost that is approximately 3% to 7% of the current annual landscape maintenance expenses. Therefore to ensure that no parcel is assessed for more than its proportional special benefit for local landscaping, the City will contribute for general benefit an amount equal to ten percent (10%) of the budgeted annual maintenance costs.

The proper maintenance of landscaping and appurtenant facilities especially benefit parcels within the Districts by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets, and controlling dust for those properties in close proximity to the landscaping, thereby enhancing the environmental quality of the parcels and making them more desirable. Properly maintained landscaping also deters the erosion of slopes and thereby minimizes the risk of instability and the potential destruction of property within the Districts. The proper maintenance of landscaped areas not only facilitates proper drainage (and thereby reduces the potential for erosion to properties within the Districts) but also beautifies and makes safer flood control facilities that would otherwise be unsightly and potentially dangerous.

The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the Districts. The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the Districts through the abatement of graffiti and the screening of the Districts' properties from arterial streets. Finally, the proper maintenance of landscaping and ornamental structures improves the attractiveness of the properties within the Districts and provides a positive visual experience each and every time a trip is made to or from the property. All of the above contribute to a specific benefit for the parcels within the Districts.

B. ASSESSMENT METHODOLOGY/ASSESSMENT RATES

In accordance with the provisions of the California Constitution Article XIID, the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the maintenance and operation expenses of a public improvement and each parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred to that parcel. The benefit formula used to determine the proportional assessment obligation for each parcel in each District is therefore based upon the entirety of the estimated annual expenses to operate and maintain the improvements that provide special benefits to the parcels therein and those costs are allocated to the parcels based on a method of apportionment that reflects the proportional special benefit conferred to each parcel.

Equivalent Benefit Unit Application:

To proportionally allocate special benefit to each parcel, it is necessary to correlate each property's proportional benefit to other properties that benefit from the improvements and services being funded. In order to do this, the assessment methodology assigns each parcel a number of EBUs (Equivalent Benefit Units) based on its land use as of March 1st, preceding the fiscal year addressed herein. One EBU is defined as the special benefit allocable to a single family home lot (basic EBU unit). In each case, a parcel is only allocated EBUs if the landscaping serving the particular District has been accepted by the City or will be accepted by the City during the upcoming fiscal year.

C. CALCULATION OF ASSESSMENTS

The benefit formula applied to parcels within each District is based on the preceding information concerning Equivalent Benefit Units (EBU). Residential lots in each specific District are assigned (one) 1 EBU per parcel; the number of EBUs assigned to all other assessable parcels shall be equal to the respective parcel's acreage. A parcel shall be considered a residential lot if a single family residential building permit can be issued on such parcel without further subdivision. The following formula is used to calculate each parcel's EBU (proportional benefit).

$$\text{Parcel Acres} = \text{Parcel EBU}$$

or

$$1 \text{ Lot} = 1 \text{ EBU}$$

The total number of Equivalent Benefit Units (EBU's) is the sum of all individual EBU's applied to parcels that receive special benefit from the improvements. An assessment amount per EBU (Assessment Rate) for the improvements is established by taking the total cost of the improvements and dividing that amount by the total number of EBU's of all parcels benefiting from the improvements. This Rate is then applied back to each parcel's individual EBU to determine the parcel's proportionate benefit and assessment obligation for the improvements.

$$\text{Total Balance to Levy} / \text{Total EBU} = \text{Assessment per EBU}$$

$$\text{Assessment per EBU} \times \text{Parcel EBU} = \text{Parcel Levy Amount}$$

Exceptions to methodology above are parcels within America West Business Park:

- America West Business Park is a Commercial Subdivision assessed on a per parcel basis.

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (California Constitution Articles XIII C and XIII D), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (the Proposition 218 implementing legislation).

The purpose of establishing an assessment range formula is to provide for reasonable increases and inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to a District's costs and assessments. As part of the formation of the Districts listed below, balloting of property owners is required pursuant to the Article XIII D Section 4 in order to provide for annual assessment rate increases. The property owner ballots include an Assessment to be approved, as well as the approval of an assessment range formula.

As part of the assessment approval process, property owners for the following Districts authorized an annual increase in the assessments to enable the Districts to keep current with increases in the cost of labor, materials and utilities. The Districts and their approved annual increases are listed in the following table.

District	Annual Increase
Silva Ranch	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Mello Ranch Unit 1	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Mello Ranch Unit 2 (Las Casas)	Greater of 4% or CPI, All Urban Consumers, US City Average for Y/E Dec 31
Juniper Meadows	4%
Camellia Meadows	4%
Stone Creek	Greater of 4% or CPI, All Urban Consumers, US City Average for Y/E Dec 31
America West Business Park	4%
Bell Crossing	4%
Atwater South	4%
Meadow View Estates	4%
Aspenwood	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Applegate Ranch	CPI, All Urban Consumers, US City Average for Y/E Dec 31
The Reserve	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Simon	CPI, All Urban Consumers, US City Average for Y/E Dec 31

There is no allowable annual increase in the maximum assessment rates for the following Districts: Price Annexation, Sandlewood Square, Pajaro Dunes, Redwood Estates, and Cottage Gardens.

The annual percentage increase for fiscal year 2016/2017 for each District allowed a Consumer Price Index (CPI) based rate increase was 0.73% based on the CPI, All Urban Consumers, US City Average calculated from December to December. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

IV. DISTRICT BUDGETS

A. BUDGET AND ASSESSMENT METHODOLOGY

The assessments in this Report are based on estimated annual costs to maintain and service each District's improvements and provide for applicable incidental expenses.

B. FY 2016/17 ESTIMATED COSTS, RATES, AND FUND BALANCES

Fund	District	Bike Path / Pavement Maint Cost	Grass Maint Cost	Planted Maint Cost	Utility Cost	Admin Costs	Prof. Services	Total Costs	Replacement Project Costs	General Benefit Contribution ¹	Reserve Fund Levy Credit ²	Total Budget
5010	Price Annexation LMA	\$20,113	\$4,192	\$31,753	\$285	\$2,999	\$6,597	\$65,939	\$0	(\$5,122)	\$0	\$60,817
5012	Sandlewood Square LMA	\$0	\$4,772	\$734	\$0	\$377	\$829	\$6,712	\$0	(\$501)	\$0	\$6,211
5014	Parjaro Dunes LMA	\$2,013	\$0	\$2,478	\$0	\$208	\$458	\$5,157	\$0	(\$408)	\$0	\$4,748
5016	Redwood Estates LMA	\$1,622	\$0	\$1,046	\$0	\$384	\$844	\$3,896	\$0	(\$243)	(\$3,654)	\$0
5018	Cottage Gardens ST & LMA	\$5,743	\$0	\$2,010	\$0	\$50	\$110	\$7,914	\$0	(\$705)	(\$7,209)	\$0
5022	Silva Ranch LNDSCP	\$0	\$451	\$2,244	\$0	\$538	\$1,184	\$4,417	\$0	(\$245)	(\$4,172)	\$0
5024	Mello Ranch LNDSCP	\$2,685	\$2,943	\$9,093	\$576	\$542	\$1,192	\$17,029	\$0	(\$1,391)	(\$15,639)	\$0
5027	Juniper Meadows LNDSCP	\$195	\$0	\$70	\$0	\$18	\$39	\$322	\$0	(\$24)	\$0	\$298
5029	Camellia Meadows LNDSCP	\$0	\$0	\$646	\$0	\$111	\$245	\$1,002	\$0	(\$59)	(\$943)	\$0
5031	Stone Creek LNDSCP	\$0	\$6,360	\$4,764	\$210	\$671	\$1,476	\$13,481	\$0	(\$1,030)	(\$12,450)	\$0
5033	America West LNDSCP	\$0	\$2,004	\$0	\$0	\$47	\$103	\$2,153	\$0	(\$182)	(\$1,971)	\$0
5035	Bell Crossing LNDSCP	\$0	\$0	\$4,776	\$175	\$674	\$1,484	\$7,108	\$0	(\$450)	(\$6,658)	\$0
5037	Atwater South LNDSCP	\$9,967	\$32,425	\$14,129	\$0	\$542	\$1,192	\$58,254	\$0	(\$5,138)	(\$53,116)	\$0
5040	Mello Ranch 2 LNDSCP	\$2,314	\$2,710	\$4,721	\$0	\$466	\$1,026	\$11,236	\$0	(\$886)	(\$10,351)	\$0
5042	Meadow View LNDSCP	\$0	\$699	\$94	\$0	\$459	\$1,010	\$2,261	\$0	(\$72)	(\$2,189)	\$0
5044	Aspenwood LNDSCP	\$1,492	\$0	\$3,189	\$0	\$136	\$300	\$5,117	\$0	(\$426)	(\$4,691)	\$0
5046	Applegate Ranch LNDSCP	\$0	\$0	\$5,176	\$180	\$50	\$110	\$5,517	\$0	(\$487)	(\$5,030)	\$0
5048	Reserve LNDSCP	\$0	\$0	\$371	\$0	\$72	\$158	\$601	\$0	(\$34)	(\$567)	\$0
5050	Simon LNDSCP	\$0	\$0	\$1,179	\$0	\$71	\$18	\$1,268	\$0	(\$107)	(\$1,161)	\$0
	Total:	\$46,144	\$56,556	\$88,471	\$1,426	\$8,414	\$18,372	\$219,383	\$0	(\$17,509)	(\$129,800)	\$72,074

¹ This amount represents the General Benefit portion of the costs to maintain the improvements. This General Benefit portion of the costs is deducted so that it is not charged to the property owners.

² The Reserve Fund Credit draws down or builds up the Reserve Fund to 50% of the net costs.

FY 2016/17 ESTIMATED COSTS, RATES, AND FUND BALANCES (CONTINUED)

Fund	District	Total Budget	Unfunded Costs ¹	Balance to Levy	Total Max Assessment	No. of Lots or Acres ⁴	Unfunded Cost per EBU ²	Max Rate Per EBU ^{2,4}	Applied Rate Per EBU ^{2,4}	Reserve Balance	Reserve Fund Levy Credit	Projected Reserve Balance
5010	Price Annexation LMA	\$60,817	(\$34,861)	\$25,956	\$25,956	942	Varies	Varies	Varies	(\$30,241)	\$0	(\$30,241)
5012	Sandlewood Square LMA	\$6,211	(\$2,051)	\$4,160	\$4,160	105	(19.53)	39.62	39.62	(\$7,179)	\$0	(\$7,179)
5014	Parjaro Dunes LMA	\$4,748	(\$1,241)	\$3,508	\$3,508	58	(21.39)	60.48	60.48	(\$9,301)	\$0	(\$9,301)
5016	Redwood Estates LMA	\$0	\$0	\$0	\$3,715	107	0.00	34.72	0.00	\$8,914	(\$3,654)	\$5,260
5018	Cottage Gardens ST & LMA	\$0	\$0	\$0	\$4,885	14	0.00	348.94	0.00	\$40,366	(\$7,209)	\$33,158
5022	Silva Ranch LNDSCP	\$0	\$0	\$0	\$34,766	150	0.00	231.77	0.00	\$70,100	(\$4,172)	\$65,928
5024	Mello Ranch LNDSCP	\$0	\$0	\$0	\$33,655	151	0.00	222.88	0.00	\$89,436	(\$15,639)	\$73,797
5027	Juniper Meadows LNDSCP	\$298	\$0	\$298	\$4,011	5	0.00	802.24	59.64	(\$8,910)	\$0	(\$8,910)
5029	Camellia Meadows LNDSCP	\$0	\$0	\$0	\$16,193	31	0.00	522.35	0.00	\$12,048	(\$943)	\$11,105
5031	Stone Creek LNDSCP	\$0	\$0	\$0	\$79,748	187	0.00	426.46	0.00	\$117,691	(\$12,450)	\$105,241
5033	America West LNDSCP	\$0	\$0	\$0	\$8,797	13	0.00	676.73	0.00	\$35,411	(\$1,971)	\$33,440
5035	Bell Crossing LNDSCP	\$0	\$0	\$0	\$24,374	188	0.00	129.65	0.00	\$31,559	(\$6,658)	\$24,901
5037	Atwater South LNDSCP	\$0	\$0	\$0	\$86,090	151	0.00	570.13	0.00	\$121,060	(\$53,116)	\$67,944
5040	Mello Ranch 2 LNDSCP	\$0	\$0	\$0	\$78,664	130	0.00	605.11	0.00	\$187,929	(\$10,351)	\$177,578
5042	Meadow View LNDSCP	\$0	\$0	\$0	\$15,607	128	0.00	121.93	0.00	\$32,397	(\$2,189)	\$30,208
5044	Aspenwood LNDSCP	\$0	\$0	\$0	\$9,035	38	0.00	237.76	0.00	\$65,334	(\$4,691)	\$60,642
5046	Applegate Ranch LNDSCP ⁴	\$0	\$0	\$0	\$17,245	41.74	0.00	413.15	0.00	\$17,246	(\$5,030)	\$12,216
5048	Reserve LNDSCP	\$0	\$0	\$0	\$4,634	20	0.00	231.68	0.00	\$3,411	(\$567)	\$2,844
5050	Simon LNDSCP ⁴	\$0	\$0	\$0	\$2,142	3.25	0.00	658.96	0.00	\$5,851	(\$1,161)	\$4,690
	Total:	\$72,074	(\$38,152)	\$33,922	\$457,184	--	--	--	--	\$783,121	(\$129,800)	\$653,320

¹ An amount shown here indicates that the existing assessment rates are too low to fully fund the District costs. This is the estimated amount that the City's general fund would need to contribute to continue to pay for the District's Special Benefit related costs.

² This is the estimated Cost Per Equivalent Benefit Unit that the City's general fund would need to contribute to continue to pay for the District's Special Benefit related costs.

³ See the previous section of this report to determine the amounts where "Varies" is indicated. Actual rates levied will be rounded to the even penny due to County requirements.

⁴ The Max and Applied Rates per EBU for Applegate Ranch LNDSCP and Simon LNDSCP shown above are also the rates per acre for 41.74 and 3.25 acres, respectively.

A. RATE TABLE – PRICE ANNEXATION

The following table lists the Fiscal Year 2016/17 assessment rates for parcels within Price Annexation by Subdivision which are not detailed in the preceding table:

Subdivision	Assessable Acres	FY 2016/17 Applied Rate per EBU	FY 2016/17 Maximum Rate per EBU
Casa Del Rey #1, 2 & 3	n/a	\$33.80	\$33.80
Cott Vent Del Rey #1 & 2	n/a	\$15.65	\$15.65
Fairway #1, 2 & 3	n/a	\$22.04	\$22.04
Par 5 Sub #4, 5 & 6	n/a	\$24.98	\$24.98
Vintage #1, 2 & 3	n/a	\$22.62	\$22.62
Villa Italia	n/a	\$8.20	\$8.20
Vista Del Rey #1 , 2, 3, 4 & 5	n/a	\$24.98	\$24.98
Price Sub Lot 7	9.2	\$99.45	\$99.45
Price Sub Lot 12	20.2	\$103.87	\$103.87
Price Sub Lot 13	4.2	\$100.45	\$100.45

B. RATE INCREASES OR DECREASES FROM PRIOR YEAR

Fund	District	2015/16 Applied Rate per EBU	2016/17 Proposed Rate per EBU	Rate Increase / (Decrease)
5010	Price Annexation LMA			
	Casa Del Rey #1, 2 & 3	\$33.80	\$33.80	0.0%
	Cott Vent Del Rey #1 & 2	\$15.65	\$15.65	0.0%
	Fairway #1, 2 & 3	\$22.04	\$22.04	0.0%
	Par 5 Sub #4, 5 & 6	\$24.98	\$24.98	0.0%
	Vintage #1, 2 & 3	\$22.62	\$22.62	0.0%
	Villa Italia	\$8.20	\$8.20	0.0%
	Vista Del Rey #1 , 2, 3, 4 & 5	\$24.98	\$24.98	0.0%
	Price Sub Lot 7	\$99.45	\$99.45	0.0%
	Price Sub Lot 12	\$103.87	\$103.87	0.0%
	Price Sub Lot 13	\$100.45	\$100.45	0.0%
5012	Sandlewood Square LMA	\$39.62	\$39.62	0.0%
5014	Parjaro Dunes LMA	\$60.48	\$60.48	0.0%
5016	Redwood Estates LMA	\$34.72	\$0.00	n/a
5018	Cottage Gardens ST & LMA	\$0.00	\$0.00	n/a
5022	Silva Ranch LNDSCP	\$0.00	\$0.00	n/a
5024	Mello Ranch LNDSCP	\$59.12	\$0.00	n/a
5027	Juniper Meadows LNDSCP	\$211.82	\$59.64	-71.8%
5029	Camellia Meadows LNDSCP	\$60.16	\$0.00	n/a
5031	Stone Creek LNDSCP	\$0.00	\$0.00	n/a
5033	America West LNDSCP	\$129.36	\$0.00	n/a
5035	Bell Crossing LNDSCP	\$30.28	\$0.00	n/a
5037	Atwater South LNDSCP	\$0.00	\$0.00	n/a
5040	Mello Ranch 2 LNDSCP	\$0.00	\$0.00	n/a
5042	Meadow View LNDSCP	\$7.64	\$0.00	n/a
5044	Aspenwood Lndscp	\$99.40	\$0.00	n/a
5046	Applegate Ranch LNDSCP	\$0.00	\$0.00	n/a
5048	Reserve LNDSCP	\$0.00	\$0.00	n/a
5050	Simon LNDSCP	\$604.94	\$0.00	n/a

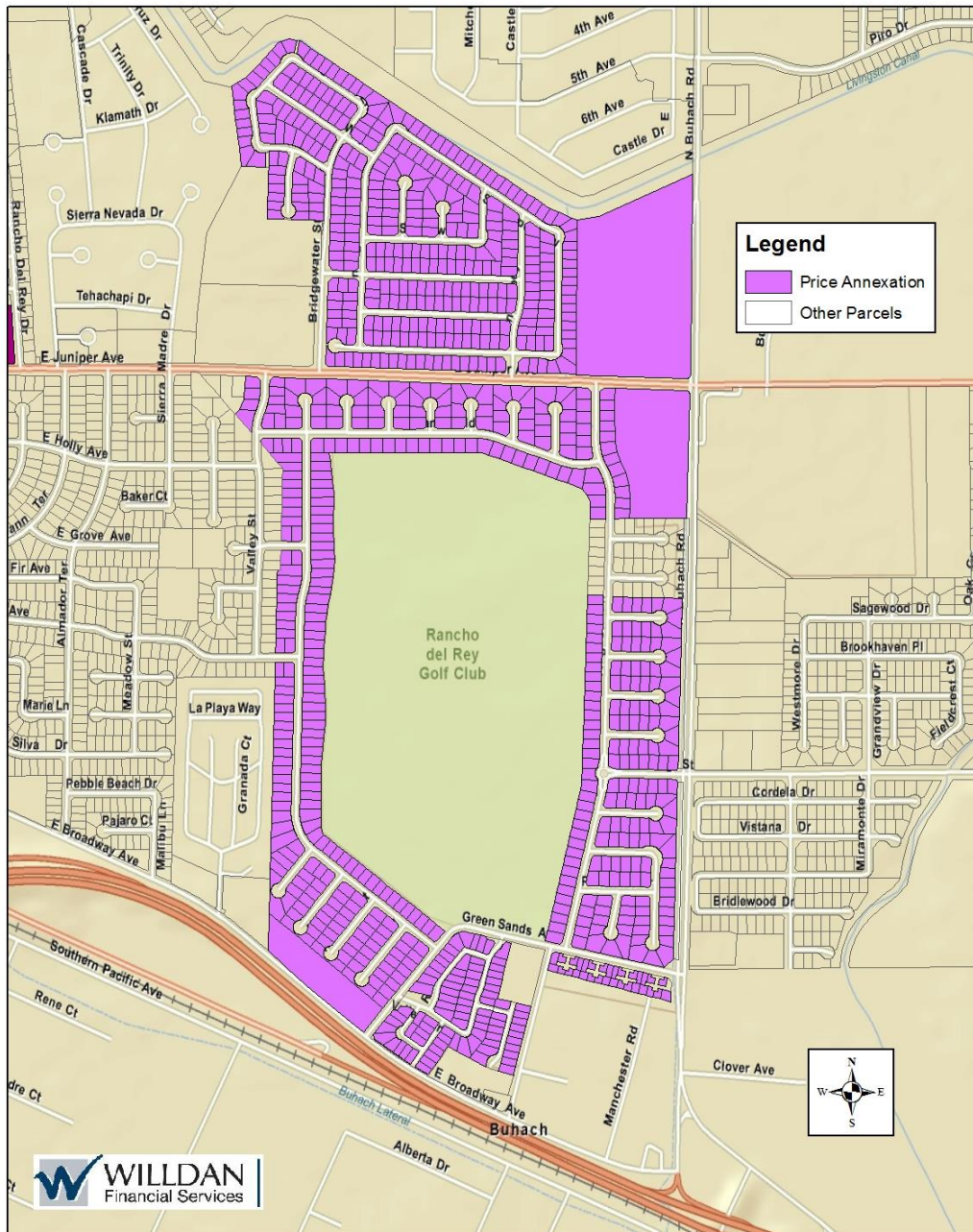
APPENDIX A - DISTRICT DIAGRAMS

For general reference purposes, a rendering of the general boundaries of the Districts are presented herein. More detailed District Diagrams are on file with the City Clerk and made part of this report by reference. The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions shown on the maps of the Assessor of the County of Merced, for the year when this Report was prepared, and are also incorporated by reference herein and made part of this Report.

COTTAGE GARDENS



PRICE ANNEXATION



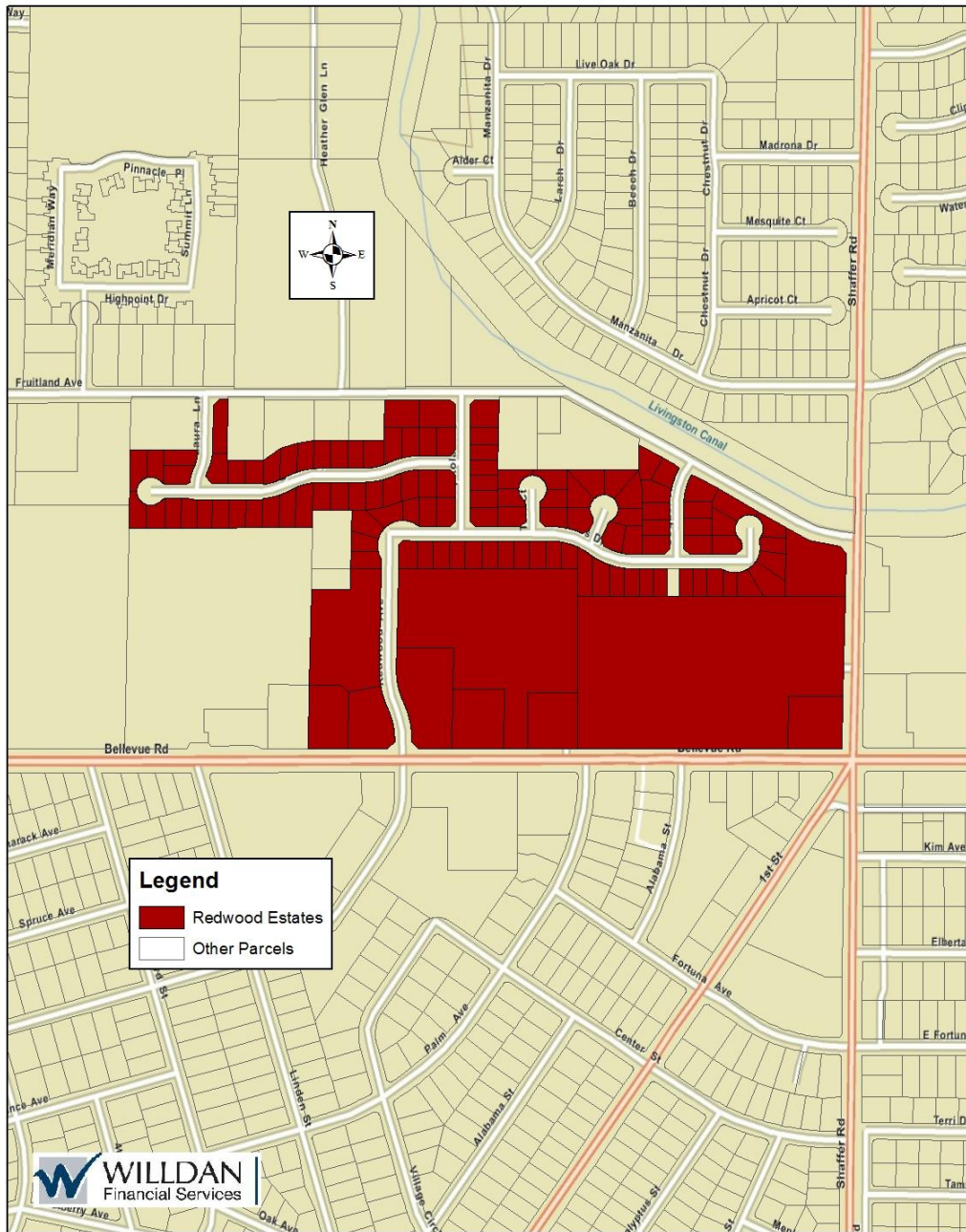
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PAJARO DUNES



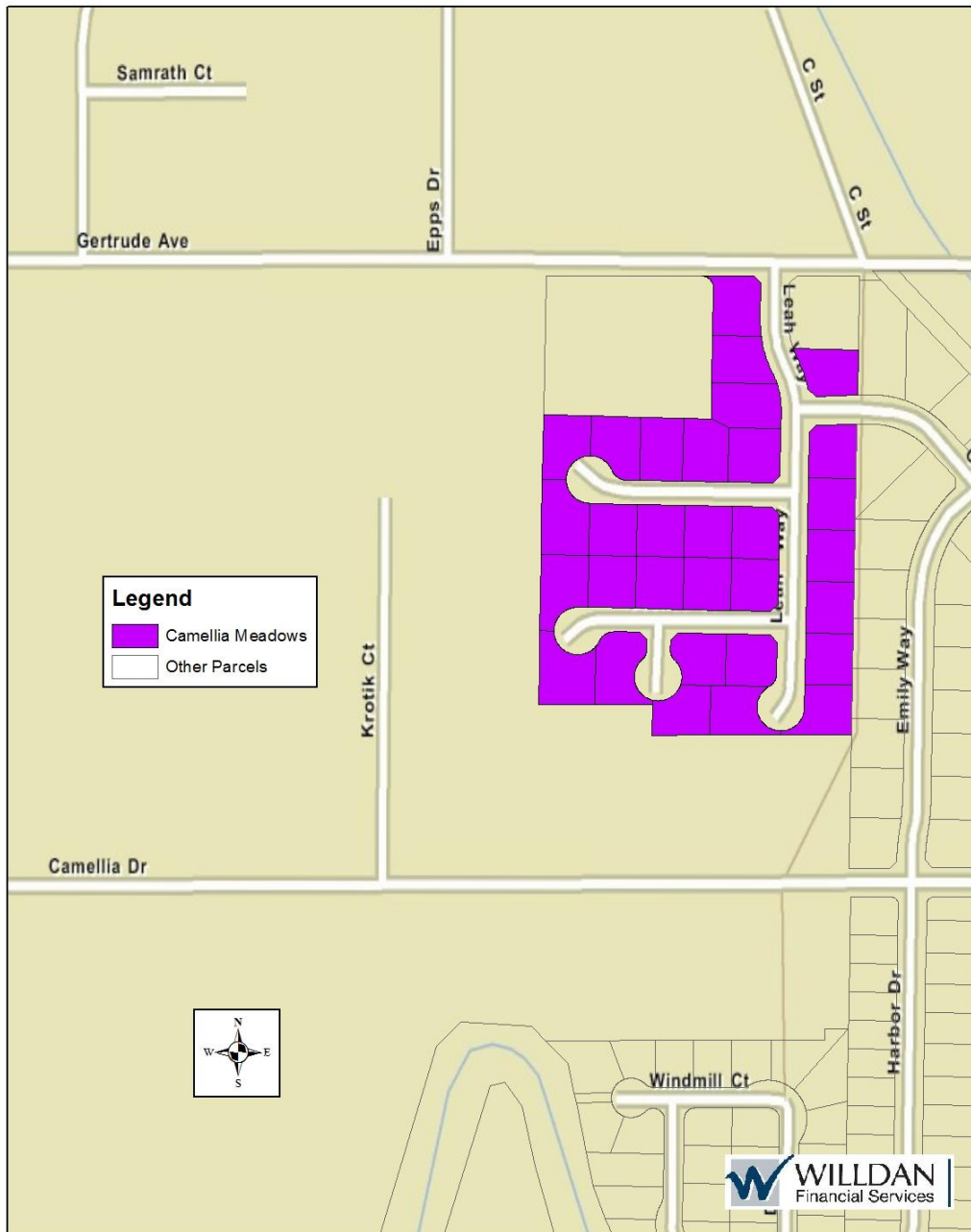
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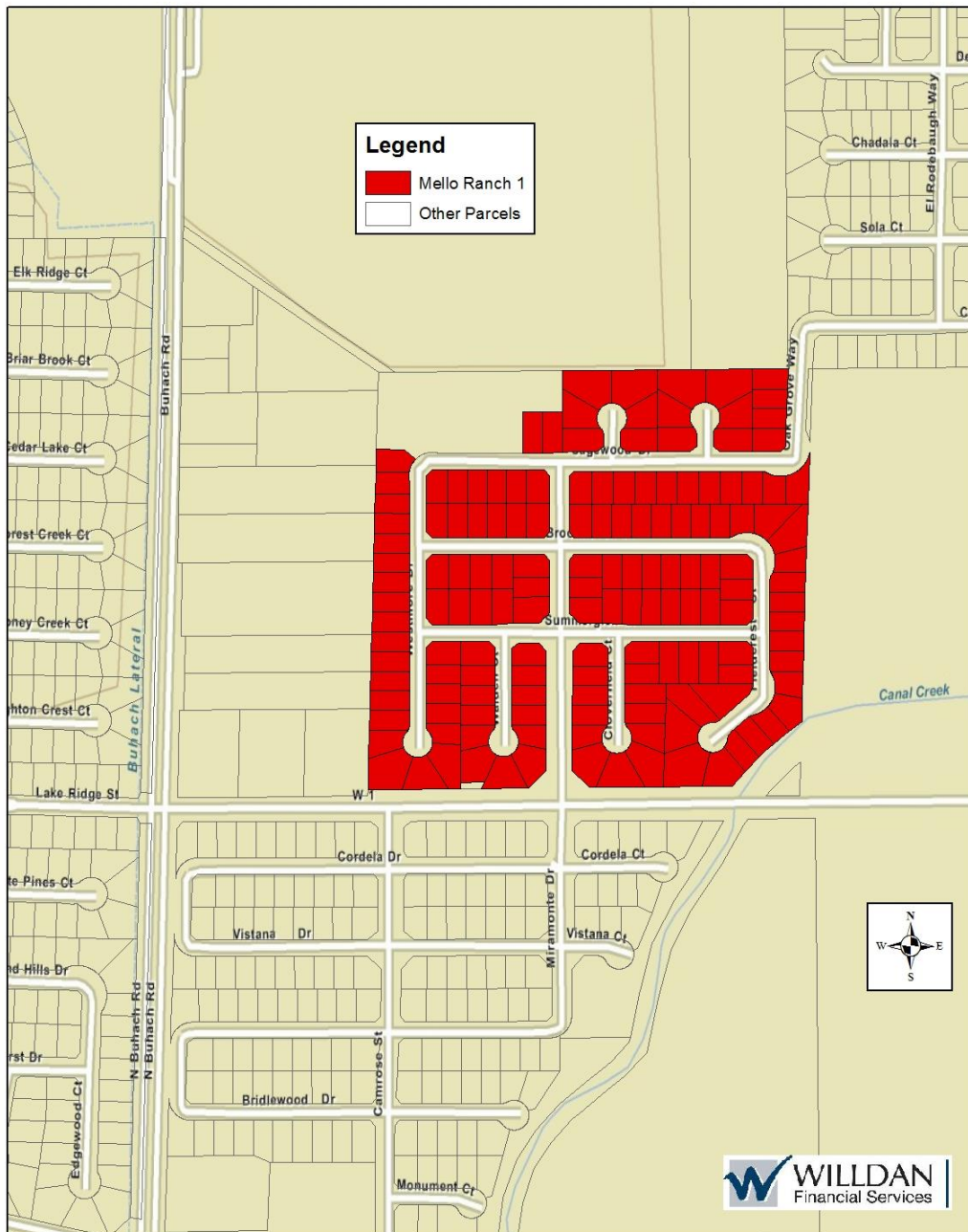
SILVA RANCH



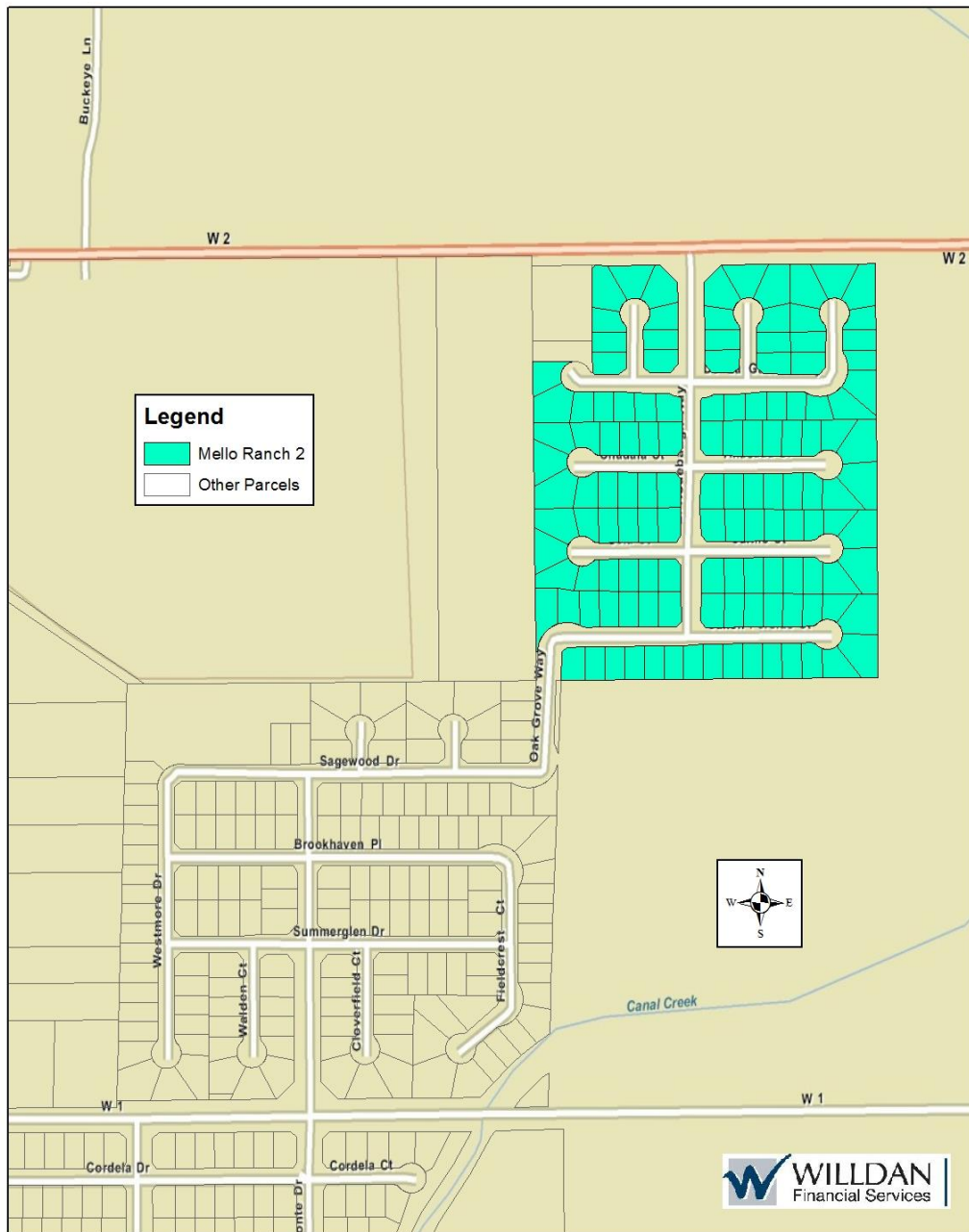
CAMELLIA MEADOWS



MELLO RANCH 1



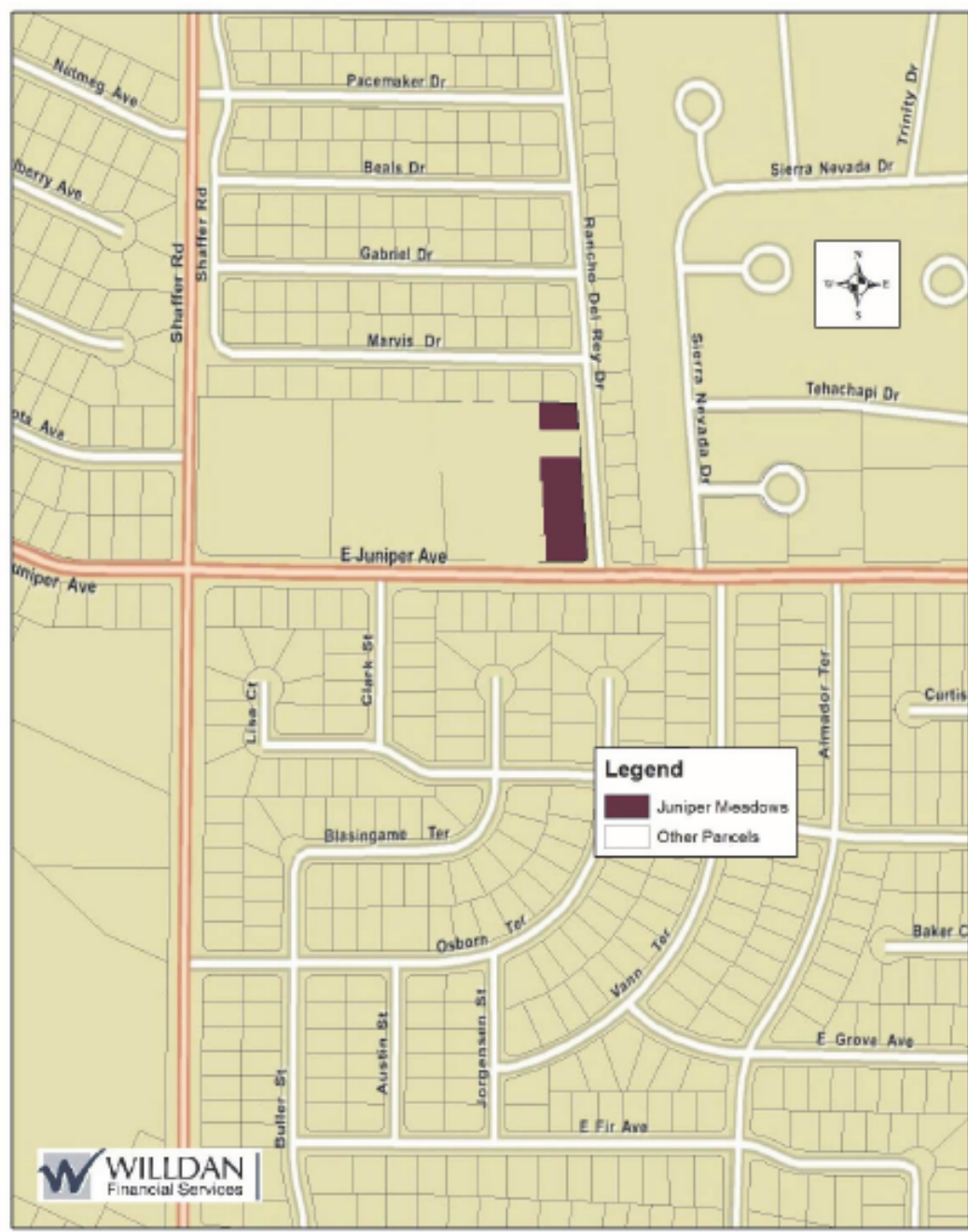
MELLO RANCH 2



STONE CREEK



JUNIPER MEADOWS



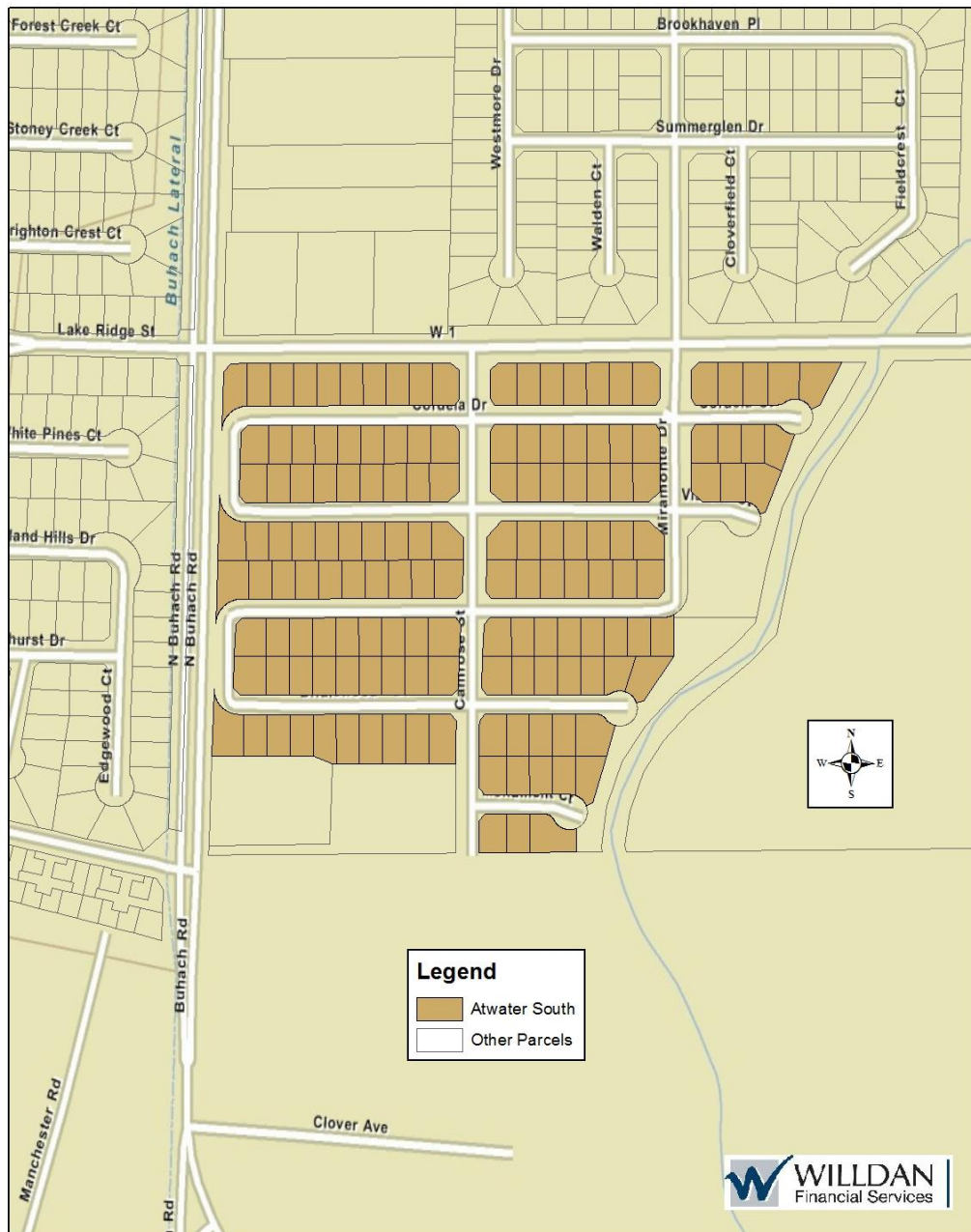
AMERICA WEST BUSINESS PARK



BELL CROSSING



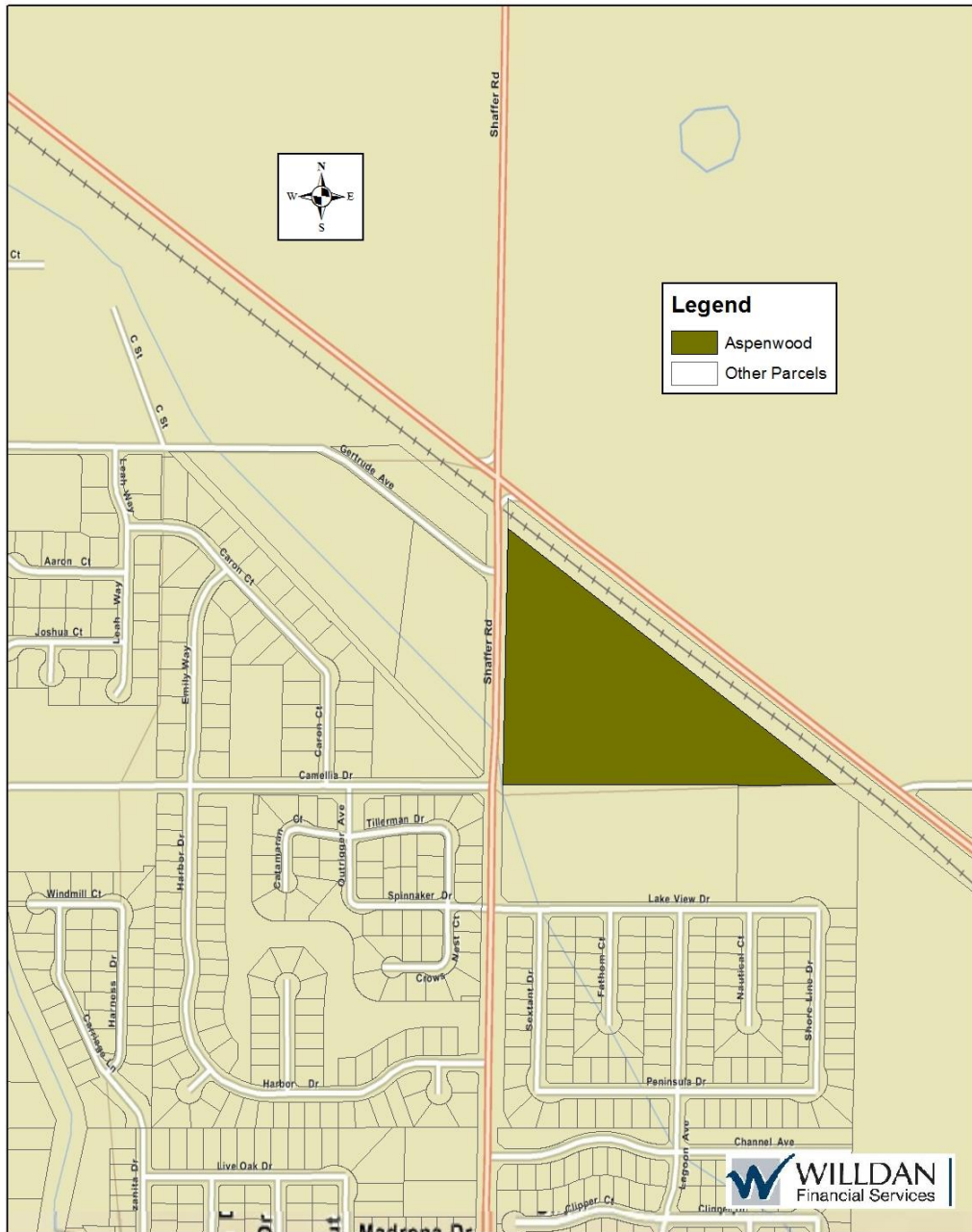
ATWATER SOUTH



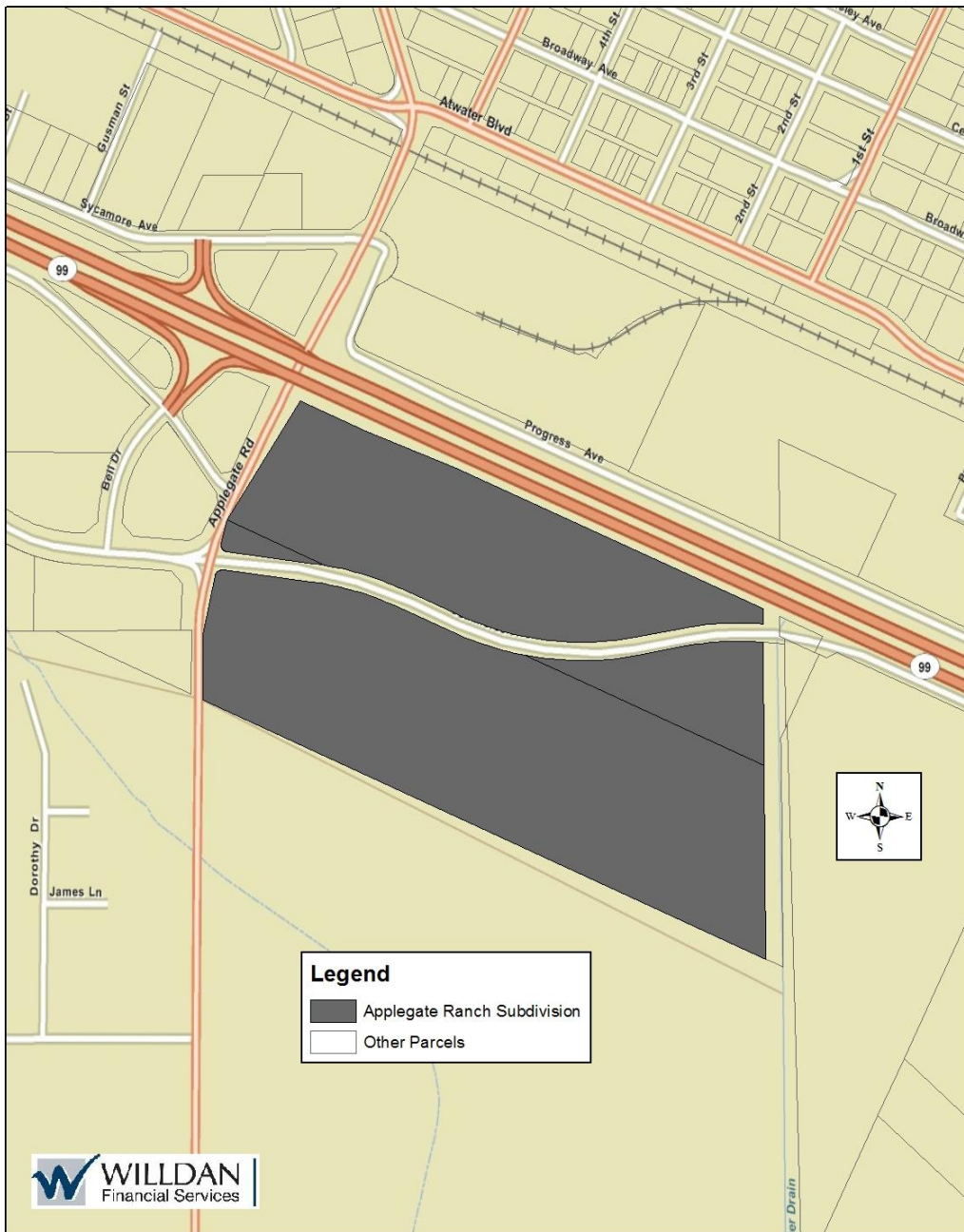
MEADOW VIEW ESTATES



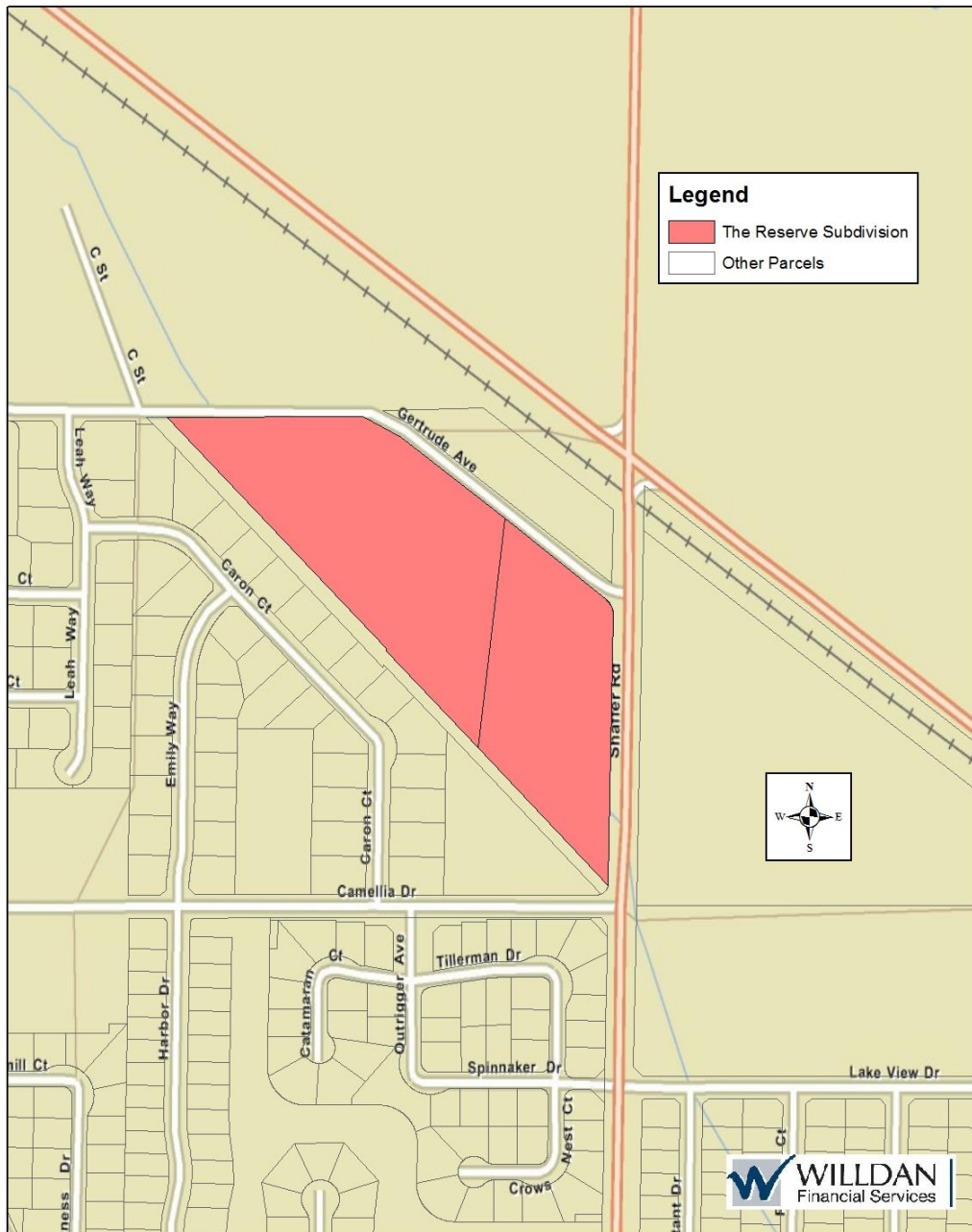
ASPENWOOD



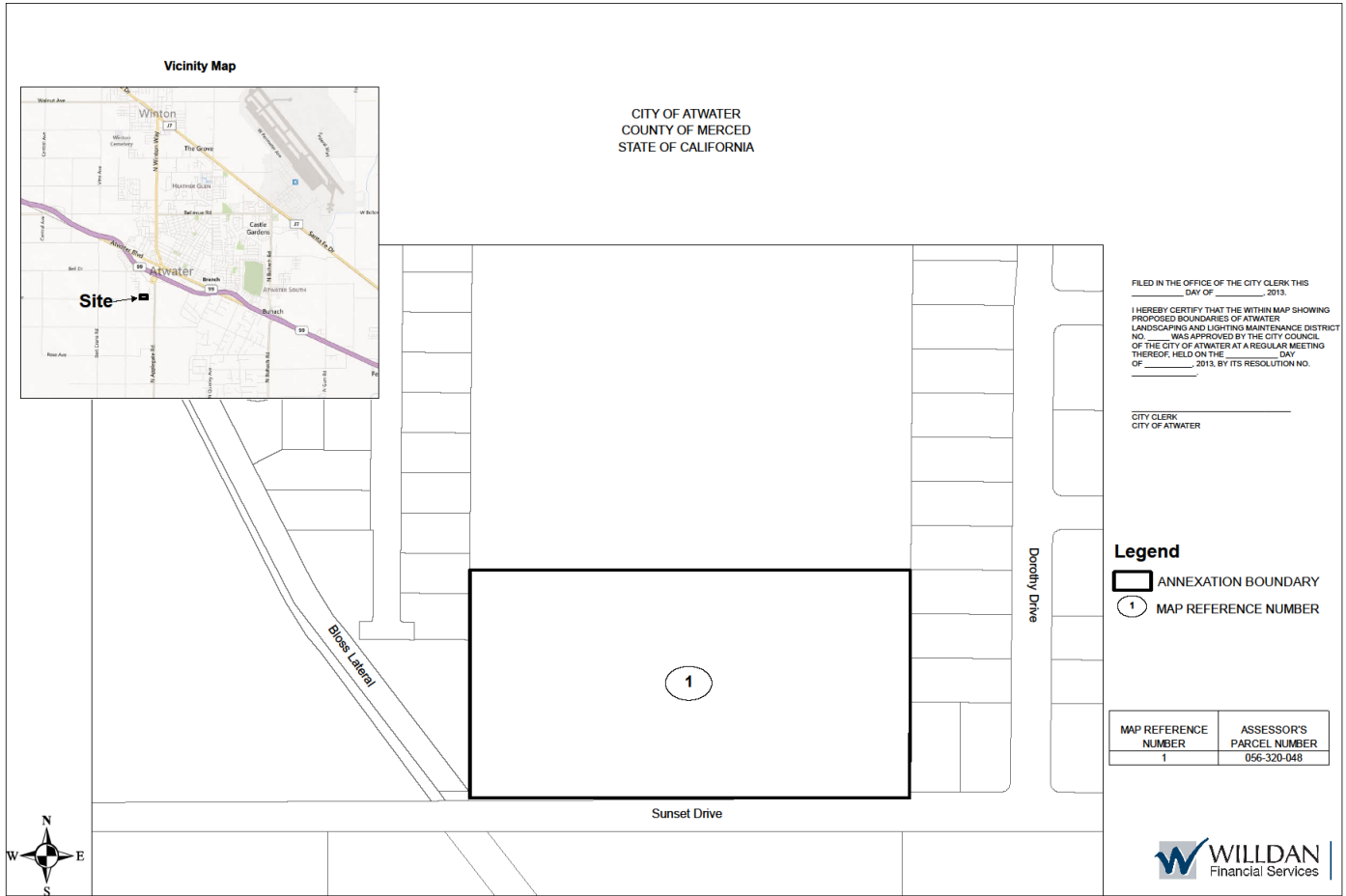
APPLEGATE RANCH SUBDIVISION



THE RESERVE SUBDIVISION



SIMON DEVELOPMENT



APPENDIX B - 2016/17 ASSESSMENT ROLLS

Parcel identification, for each lot or parcel within the Districts, shall be the parcel as shown on the Merced County Assessor's map for the year in which this Report is prepared. The land use classification for each parcel is based on the Merced County Assessor's Roll. A listing of parcels assessed within each District, along with the proposed assessment amounts, shall be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and right-of-ways including public greenbelts and parkways; utility right-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment. Properties outside of a District's boundaries receive no direct or special benefits from the improvements provided by that District and are not assessed.

Approval of this Report (as submitted or as modified) confirms the method of apportionment. The maximum assessment rate, the assessment rate and amount to be levied against each eligible parcel within each District and thereby constitutes the approved levy and collection of assessments for the year in which this Report is prepared. The parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for the fiscal year.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Atwater
Price Annexation Landscape Maintenance District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-010-028-000	20.2	2,098.10	2,098.10	PRICE SUB LOT 12
004-010-029-000	9.2	914.90	914.90	PRICE SUB LOT 7
004-010-033-000	4.2	421.90	421.90	PRICE SUB LOT 13
004-170-055-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 111
004-170-056-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 112
004-170-057-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 113
004-170-058-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 114
004-170-061-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 1
004-170-062-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 2
004-170-063-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 3
004-170-064-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 4
004-170-065-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 6
004-170-066-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 5
004-191-001-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 30
004-191-002-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 29
004-191-003-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 28
004-191-004-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 27
004-191-005-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 26
004-191-006-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 25
004-191-007-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 24
004-191-008-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 23
004-191-009-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 22
004-191-010-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 21
004-191-011-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 20
004-191-012-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 19
004-191-013-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 18
004-191-014-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 17
004-191-015-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 16
004-191-016-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 15
004-191-017-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 14
004-191-018-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 13
004-191-019-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 12
004-191-020-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 11
004-191-021-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 10
004-191-022-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 9
004-191-023-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 8
004-191-024-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 7
004-191-025-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 31
004-191-028-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 34
004-191-029-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 35
004-191-030-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 36
004-191-031-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 37
004-191-032-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 38
004-191-033-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 39
004-191-034-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 40
004-191-035-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 41
004-191-036-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 42
004-191-037-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 33 POR 32
004-191-038-000	1.0	33.80	33.80	CASA DEL REY #2 POR LOT 32
004-192-001-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 103
004-192-002-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 104
004-192-003-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 105
004-192-004-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 106

City of Atwater
Price Annexation Landscape Maintenance District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-192-005-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 107
004-192-006-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 108
004-192-007-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 109
004-192-008-000	1.0	33.80	33.80	CASA DEL REY #1 LOT 110
004-192-009-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 102
004-192-010-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 101
004-192-011-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 100
004-192-012-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 99
004-192-013-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 98
004-192-014-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 97
004-201-001-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 43
004-201-002-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 44
004-201-003-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 45
004-201-004-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 46
004-201-005-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 47
004-201-006-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 48
004-201-007-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 49
004-201-008-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 50
004-201-009-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 51
004-201-010-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 52
004-201-011-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 53
004-201-012-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 54
004-201-013-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 55
004-201-014-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 56
004-201-015-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 57
004-201-016-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 58
004-201-017-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 59
004-201-018-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 60
004-201-019-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 61
004-201-020-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 62
004-201-021-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 63
004-201-022-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 64
004-201-023-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 65
004-201-024-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 66
004-201-025-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 67
004-201-026-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 68
004-201-027-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 69
004-201-028-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 70
004-201-029-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 71
004-202-001-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 96
004-202-002-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 95
004-202-003-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 94
004-202-004-000	1.0	33.80	33.80	CASA DEL REY #2 LOT 93
004-202-005-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 92
004-202-006-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 91
004-202-007-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 90
004-202-008-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 89
004-202-009-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 88
004-202-010-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 87
004-202-011-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 86
004-202-012-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 85
004-202-013-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 84
004-203-001-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 72

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-203-002-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 73
004-203-003-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 74
004-203-004-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 75
004-203-005-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 76
004-203-006-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 77
004-203-009-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 80
004-203-010-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 81
004-203-011-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 82
004-203-012-000	1.0	33.80	33.80	CASA DEL REY #3 LOT 83
004-211-001-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 35
004-211-002-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 36
004-212-001-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 30
004-212-002-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 29
004-212-003-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 28
004-212-004-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 27
004-212-005-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 31
004-212-006-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 32
004-212-007-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 26
004-212-008-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 25
004-212-009-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 33
004-212-010-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 34
004-212-011-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 24
004-212-012-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 23
004-212-013-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 22
004-212-014-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 21
004-212-016-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 20
004-212-017-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 19
004-212-018-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 18
004-212-019-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 17
004-212-020-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 16
004-212-021-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 15
004-212-022-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 14
004-212-023-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 13
004-212-024-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 12
004-212-025-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 11
004-212-026-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 10
004-212-027-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 9
004-212-028-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 8
004-212-029-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 7
004-213-001-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 37
004-213-002-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 38
004-213-003-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 39
004-213-004-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 40
004-213-005-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 41
004-213-006-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 42
004-213-007-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 43
004-213-008-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 44
004-213-009-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 45
004-213-010-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 46
004-214-001-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 68
004-214-002-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 67
004-214-003-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 66
004-214-004-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 65

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-214-005-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 64
004-214-006-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 63
004-214-007-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 62
004-214-008-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 61
004-214-009-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 60
004-214-010-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 78
004-214-011-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 77
004-214-012-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 76
004-214-013-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 75
004-214-014-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 74
004-214-015-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 73
004-214-016-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 72
004-214-017-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 71
004-214-018-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 70
004-214-019-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 69
004-215-001-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 101
004-215-002-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 100
004-215-003-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 99
004-215-004-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 98
004-215-005-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 97
004-215-006-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 96
004-215-007-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 95
004-215-008-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 94
004-215-009-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 93
004-215-010-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 92
004-215-011-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 111
004-215-012-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 110
004-215-013-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 109
004-215-014-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 108
004-215-015-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 107
004-215-016-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 106
004-215-017-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 105
004-215-018-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 104
004-215-019-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 103
004-215-020-000	1.0	24.98	24.98	VISTA DEL REY 1 LOT 102
004-231-001-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 47
004-231-002-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 48
004-231-003-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 49
004-231-004-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 50
004-231-005-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 51
004-231-006-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 52
004-232-001-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 59
004-232-002-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 58
004-232-003-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 57
004-232-004-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 56
004-232-005-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 55
004-232-006-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 54
004-232-007-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 53
004-232-008-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 85
004-232-009-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 84
004-232-010-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 83
004-232-011-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 82
004-232-012-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 81

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-232-013-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 80
004-232-014-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 79
004-233-001-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 91
004-233-002-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 90
004-233-003-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 89
004-233-004-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 88
004-233-005-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 87
004-233-006-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 86
004-233-007-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 117
004-233-008-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 116
004-233-009-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 115
004-233-010-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 114
004-233-011-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 113
004-233-012-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 112
004-234-001-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 6
004-234-002-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 5
004-234-003-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 4
004-234-004-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 3
004-234-005-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 2
004-234-006-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 1
004-235-001-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 153
004-235-002-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 134
004-235-003-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 135
004-235-004-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 136
004-235-005-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 137
004-235-006-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 138
004-235-007-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 139
004-235-008-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 140
004-235-009-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 141
004-235-010-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 142
004-235-011-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 143
004-235-012-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 144
004-235-013-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 145
004-235-014-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 146
004-235-015-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 147
004-235-016-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 148
004-235-017-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 149
004-235-018-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 150
004-235-019-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 151
004-235-020-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 152
004-236-001-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 133
004-236-002-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 132
004-236-003-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 131
004-236-004-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 130
004-236-005-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 129
004-236-006-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 128
004-236-007-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 127
004-236-008-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 126
004-236-009-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 125
004-236-010-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 124
004-236-011-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 123
004-236-012-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 122
004-236-013-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 121

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-236-014-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 120
004-236-015-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 119
004-236-016-000	1.0	24.98	24.98	VISTA DEL REY #2 LOT 118
004-240-001-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 59
004-240-002-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 58
004-240-003-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 57
004-240-004-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 56
004-240-005-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 55
004-240-006-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 54
004-240-007-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 53
004-240-008-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 52
004-240-009-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 51
004-240-010-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 50
004-240-011-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 49
004-240-012-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 48
004-240-013-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 47
004-240-028-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 15
004-240-029-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 16
004-240-030-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 14
004-240-031-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 13
004-240-032-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 12
004-240-033-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 11
004-240-034-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 10
004-240-035-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 9
004-240-036-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 8
004-240-037-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 7
004-240-038-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 6
004-240-039-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 5
004-240-040-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 4
004-240-041-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 3
004-240-042-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 2
004-240-043-000	1.0	24.98	24.98	PAR 5 SUB #4 LOT 1
004-250-001-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 46
004-250-002-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 45
004-250-003-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 44
004-250-004-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 43
004-250-005-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 42
004-250-006-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 41
004-250-007-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 40
004-250-008-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 39
004-250-009-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 38
004-250-010-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 37
004-250-011-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 36
004-250-012-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 35
004-250-013-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 34
004-250-014-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 33
004-250-015-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 32
004-250-016-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 31
004-250-017-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 30
004-250-018-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 29
004-250-019-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 28
004-250-020-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 27
004-250-021-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 26

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-250-022-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 25
004-250-023-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 24
004-250-024-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 23
004-250-025-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 22
004-250-026-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 21
004-250-027-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 20
004-250-028-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 19
004-250-029-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 18
004-250-030-000	1.0	24.98	24.98	PAR 5 SUB #5 LOT 17
004-250-031-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 75
004-250-032-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 76
004-250-033-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 77
004-250-034-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 78
004-250-035-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 79
004-250-036-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 80
004-250-037-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 81
004-250-038-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 82
004-250-039-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 67
004-250-040-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 66
004-250-041-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 65
004-250-042-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 64
004-250-043-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 63
004-250-044-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 62
004-250-045-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 61
004-250-046-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 60
004-261-001-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 233
004-261-002-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 232
004-261-003-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 231
004-261-004-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 230
004-261-005-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 229
004-261-006-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 228
004-261-007-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 227
004-261-008-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 226
004-261-009-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 274
004-261-010-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 273
004-261-011-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 272
004-261-012-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 271
004-261-013-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 270
004-261-014-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 269
004-261-015-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 268
004-261-016-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 267
004-261-017-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 266
004-261-018-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 265
004-261-019-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 264
004-261-020-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 263
004-261-021-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 262
004-261-022-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 261
004-261-023-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 260
004-261-024-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 259
004-261-025-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 258
004-261-026-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 257
004-261-027-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 256
004-261-028-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 255

City of Atwater
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-261-029-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 254
004-261-030-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 253
004-261-031-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 252
004-261-032-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 251
004-261-033-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 250
004-261-034-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 249
004-261-035-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 248
004-261-036-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 247
004-261-037-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 246
004-261-038-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 245
004-261-039-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 244
004-261-040-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 243
004-261-041-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 242
004-261-042-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 241
004-261-043-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 240
004-262-001-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 225
004-262-002-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 224
004-262-003-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 223
004-262-004-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 222
004-262-005-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 221
004-262-006-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 220
004-262-007-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 219
004-262-008-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 218
004-262-009-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 217
004-262-010-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 216
004-262-011-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 215
004-262-012-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 214
004-262-013-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 213
004-262-014-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 212
004-262-015-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 211
004-262-016-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 210
004-262-017-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 209
004-262-018-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 208
004-262-019-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 207
004-262-020-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 206
004-262-021-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 205
004-262-022-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 204
004-262-023-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 203
004-262-024-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 202
004-263-001-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 175
004-263-002-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 176
004-263-003-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 177
004-263-004-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 178
004-263-005-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 179
004-263-006-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 180
004-263-007-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 181
004-263-008-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 182
004-263-009-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 183
004-263-010-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 184
004-263-011-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 185
004-263-012-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 186
004-263-013-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 187
004-263-014-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 188

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-263-015-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 189
004-263-016-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 190
004-263-017-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 191
004-263-018-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 192
004-263-019-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 193
004-263-020-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 194
004-264-001-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 198
004-264-002-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 197
004-264-003-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 196
004-264-004-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 195
004-264-005-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 201
004-264-006-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 200
004-264-007-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 199
004-271-001-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 164
004-271-002-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 163
004-271-003-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 162
004-271-004-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 161
004-271-005-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 160
004-271-006-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 159
004-271-007-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 158
004-271-008-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 157
004-271-009-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 156
004-271-010-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 155
004-271-011-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 154
004-271-012-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 275
004-271-013-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 276
004-271-014-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 277
004-271-015-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 278
004-271-016-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 279
004-271-017-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 280
004-271-018-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 281
004-271-019-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 282
004-271-020-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 283
004-271-021-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 284
004-271-022-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 285
004-272-001-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 355
004-272-002-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 356
004-272-003-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 357
004-272-004-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 358
004-272-005-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 359
004-272-006-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 360
004-272-007-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 361
004-272-009-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 362
004-272-010-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 363
004-272-011-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 364
004-272-012-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 365
004-272-013-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 366
004-272-014-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 367
004-272-015-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 368
004-272-016-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 369
004-272-017-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 370
004-272-018-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 371
004-272-019-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 372

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-272-020-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 373
004-281-001-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 174
004-281-002-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 173
004-281-003-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 172
004-281-004-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 171
004-281-005-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 170
004-281-006-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 169
004-281-007-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 168
004-281-008-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 167
004-281-009-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 166
004-281-010-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 165
004-281-012-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 325
004-281-013-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 326
004-281-014-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 327
004-281-015-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 328
004-281-016-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 329
004-281-017-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 330
004-281-018-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 331
004-281-019-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 332
004-281-020-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 333
004-281-021-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 334
004-281-022-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 335
004-281-023-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 336
004-281-024-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 337
004-281-025-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 338
004-281-027-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 339
004-281-028-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 340
004-281-029-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 341
004-281-030-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 342
004-281-031-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 343
004-281-032-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 344
004-281-033-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 345
004-281-034-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 346
004-281-035-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 347
004-281-036-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 348
004-281-037-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 349
004-281-038-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 350
004-281-039-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 351
004-281-040-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 352
004-281-041-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 353
004-281-043-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 354
004-282-001-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 234
004-282-002-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 235
004-282-003-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 236
004-282-004-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 237
004-282-005-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 238
004-282-006-000	1.0	24.98	24.98	VISTA DEL REY #3 LOT 239
004-283-001-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 312
004-283-002-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 311
004-283-003-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 310
004-283-004-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 309
004-283-005-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 308
004-283-006-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 307

City of Atwater
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-283-007-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 324
004-283-008-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 323
004-283-009-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 322
004-283-010-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 321
004-283-011-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 320
004-283-012-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 319
004-283-013-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 318
004-283-014-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 317
004-283-015-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 316
004-283-016-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 315
004-283-017-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 314
004-283-018-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 313
004-284-001-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 301
004-284-002-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 302
004-284-003-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 303
004-284-004-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 304
004-284-005-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 305
004-284-006-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 306
004-284-007-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 288
004-284-008-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 289
004-284-009-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 290
004-284-010-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 291
004-284-011-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 292
004-284-012-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 293
004-284-013-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 300
004-284-014-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 299
004-284-015-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 298
004-284-016-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 297
004-284-017-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 296
004-284-018-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 295
004-284-019-000	1.0	24.98	24.98	VISTA DEL REY #5 LOT 294
004-285-001-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 286
004-285-002-000	1.0	24.98	24.98	VISTA DEL REY #4 LOT 287
004-290-001-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 83
004-290-002-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 84
004-290-003-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 85
004-290-004-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 86
004-290-005-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 87
004-290-006-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 88
004-290-007-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 74
004-290-008-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 73
004-290-009-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 72
004-290-010-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 71
004-290-011-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 70
004-290-012-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 69
004-290-013-000	1.0	24.98	24.98	PAR 5 SUB #6 LOT 68
004-301-001-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 80
004-301-002-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 81
004-301-003-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 82
004-301-004-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 83
004-301-005-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 84
004-301-006-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 85
004-301-007-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 79

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-301-008-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 78
004-301-009-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 77
004-301-010-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 76
004-301-011-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 75
004-301-012-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 74
004-301-013-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 73
004-301-014-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 72
004-301-015-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 71
004-301-016-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 70
004-301-017-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 69
004-301-018-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 68
004-302-001-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 24
004-302-002-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 23
004-302-003-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 22
004-302-004-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 21
004-302-005-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 20
004-302-006-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 19
004-302-007-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 18
004-302-008-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 17
004-302-009-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 16
004-302-010-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 15
004-302-011-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 14
004-302-012-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 13
004-302-013-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 12
004-302-014-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 11
004-302-015-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 10
004-302-016-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 9
004-302-017-000	1.0	22.04	22.04	FAIRWAY EST UNIT #2 LOT 8
004-302-018-000	1.0	22.04	22.04	FAIRWAY EST UNIT #1 LOT 7
004-302-019-000	1.0	22.04	22.04	FAIRWAY EST UNIT #1 LOT 6
004-302-020-000	1.0	22.04	22.04	FAIRWAY EST UNIT #1 LOT 5
004-302-021-000	1.0	22.04	22.04	FAIRWAY EST UNIT #1 LOT 4
004-302-022-000	1.0	22.04	22.04	FAIRWAY EST UNIT #1 LOT 3
004-302-023-000	1.0	22.04	22.04	FAIRWAY EST UNIT #1 LOT 2
004-302-024-000	1.0	22.04	22.04	FAIRWAY EST UNIT #1 LOT 1
004-302-025-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 25
004-302-026-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 26
004-302-027-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 27
004-302-028-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 28
004-302-029-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 29
004-302-030-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 30
004-302-031-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 31
004-302-032-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 32
004-302-033-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 33
004-302-034-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 34
004-302-035-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 35
004-302-036-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 36
004-302-037-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 37
004-302-038-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 38
004-302-039-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 39
004-302-040-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 40
004-302-041-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 41
004-302-042-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 42

City of Atwater
Price Annexation Landscape Maintenance District
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-302-043-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 43
004-302-044-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 44
004-302-045-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 45
004-302-046-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 46
004-302-047-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 47
004-302-048-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 48
004-302-049-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 49
004-302-050-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 50
004-302-051-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 51
004-302-052-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 52
004-302-053-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 53
004-302-054-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 54
004-302-055-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 55
004-302-056-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 56
004-302-057-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 57
004-302-058-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 58
004-302-059-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 59
004-302-060-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 60
004-302-061-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 61
004-302-062-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 62
004-302-063-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 63
004-302-064-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 64
004-302-065-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 65
004-302-066-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 66
004-302-067-000	1.0	22.04	22.04	FAIRWAY EST UNIT #3 LOT 67
004-320-001-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 1
004-320-002-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 2
004-320-003-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 3
004-320-004-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 4
004-320-005-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 5
004-320-008-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 8
004-320-010-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 17
004-320-011-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 16
004-320-012-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 15
004-320-013-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 14
004-320-014-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 13
004-320-015-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 12
004-320-016-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 11
004-320-017-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 10
004-320-018-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 9
004-320-019-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 26
004-320-020-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 25
004-320-021-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 24
004-320-022-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 23
004-320-023-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 22
004-320-024-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 21
004-320-025-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 20
004-320-027-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 37
004-320-028-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 36
004-320-029-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 35
004-320-030-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 34
004-320-031-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 33
004-320-032-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 32

City of Atwater
Price Annexation Landscape Maintenance District
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-320-033-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 31
004-320-034-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 30
004-320-035-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 29
004-320-036-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 28
004-320-037-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 27
004-320-040-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 6 POR 7
004-320-041-000	1.0	15.65	15.64	COTT VENT DEL REY #1 POR LOT 7
004-320-042-000	1.0	15.65	15.64	COTT VENT DEL REY #1 LOT 18 & POR LOT 19
004-320-043-000	1.0	15.65	15.64	COTT VENT DEL REY #1 POR LOT 19
004-331-001-000	1.0	22.62	22.62	VINTAGE #1 LOT 14
004-331-002-000	1.0	22.62	22.62	VINTAGE #1 LOT 13
004-331-003-000	1.0	22.62	22.62	VINTAGE #1 LOT 12
004-331-004-000	1.0	22.62	22.62	VINTAGE #1 LOT 11
004-331-005-000	1.0	22.62	22.62	VINTAGE #1 LOT 10
004-331-006-000	1.0	22.62	22.62	VINTAGE #1 LOT 9
004-331-007-000	1.0	22.62	22.62	VINTAGE #2 LOT 88
004-331-008-000	1.0	22.62	22.62	VINTAGE #2 LOT 87
004-331-009-000	1.0	22.62	22.62	VINTAGE #2 LOT 86
004-331-010-000	1.0	22.62	22.62	VINTAGE #2 LOT 85
004-331-011-000	1.0	22.62	22.62	VINTAGE #2 LOT 84
004-331-012-000	1.0	22.62	22.62	VINTAGE #2 LOT 83
004-332-001-000	1.0	22.62	22.62	VINTAGE #1 LOT 45
004-332-002-000	1.0	22.62	22.62	VINTAGE #1 LOT 44
004-332-003-000	1.0	22.62	22.62	VINTAGE #1 LOT 43
004-332-004-000	1.0	22.62	22.62	VINTAGE #1 LOT 42
004-332-005-000	1.0	22.62	22.62	VINTAGE #1 LOT 41
004-332-006-000	1.0	22.62	22.62	VINTAGE #1 LOT 40
004-332-007-000	1.0	22.62	22.62	VINTAGE #1 LOT 39
004-332-008-000	1.0	22.62	22.62	VINTAGE #1 LOT 38
004-332-009-000	1.0	22.62	22.62	VINTAGE #1 LOT 37
004-332-010-000	1.0	22.62	22.62	VINTAGE #1 LOT 36
004-332-011-000	1.0	22.62	22.62	VINTAGE #1 LOT 35
004-332-012-000	1.0	22.62	22.62	VINTAGE #1 LOT 34
004-332-013-000	1.0	22.62	22.62	VINTAGE #1 LOT 33
004-332-014-000	1.0	22.62	22.62	VINTAGE #1 LOT 32
004-332-015-000	1.0	22.62	22.62	VINTAGE #1 LOT 31
004-332-016-000	1.0	22.62	22.62	VINTAGE #1 LOT 30
004-332-017-000	1.0	22.62	22.62	VINTAGE #1 LOT 29
004-332-018-000	1.0	22.62	22.62	VINTAGE #1 LOT 28
004-332-019-000	1.0	22.62	22.62	VINTAGE #1 LOT 27
004-332-020-000	1.0	22.62	22.62	VINTAGE #1 LOT 26
004-332-021-000	1.0	22.62	22.62	VINTAGE #1 LOT 25
004-332-022-000	1.0	22.62	22.62	VINTAGE #1 LOT 24
004-332-023-000	1.0	22.62	22.62	VINTAGE #1 LOT 23
004-332-024-000	1.0	22.62	22.62	VINTAGE #1 LOT 22
004-332-025-000	1.0	22.62	22.62	VINTAGE #1 LOT 21
004-332-026-000	1.0	22.62	22.62	VINTAGE #1 LOT 20
004-332-027-000	1.0	22.62	22.62	VINTAGE #1 LOT 19
004-332-028-000	1.0	22.62	22.62	VINTAGE #1 LOT 18
004-332-029-000	1.0	22.62	22.62	VINTAGE #1 LOT 17
004-332-030-000	1.0	22.62	22.62	VINTAGE #1 LOT 16
004-332-031-000	1.0	22.62	22.62	VINTAGE #1 LOT 15
004-332-032-000	1.0	22.62	22.62	VINTAGE #2 LOT 46

City of Atwater
Price Annexation Landscape Maintenance District
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-332-033-000	1.0	22.62	22.62	VINTAGE #2 LOT 47
004-332-034-000	1.0	22.62	22.62	VINTAGE #2 LOT 48
004-332-035-000	1.0	22.62	22.62	VINTAGE #2 LOT 49
004-332-036-000	1.0	22.62	22.62	VINTAGE #2 LOT 50
004-332-037-000	1.0	22.62	22.62	VINTAGE #2 LOT 51
004-332-038-000	1.0	22.62	22.62	VINTAGE #2 LOT 52
004-332-039-000	1.0	22.62	22.62	VINTAGE #2 LOT 53
004-332-040-000	1.0	22.62	22.62	VINTAGE #2 LOT 54
004-332-041-000	1.0	22.62	22.62	VINTAGE #2 LOT 55
004-332-042-000	1.0	22.62	22.62	VINTAGE #2 LOT 56
004-332-043-000	1.0	22.62	22.62	VINTAGE #2 LOT 57
004-332-044-000	1.0	22.62	22.62	VINTAGE #2 LOT 58
004-332-045-000	1.0	22.62	22.62	VINTAGE #2 LOT 59
004-332-046-000	1.0	22.62	22.62	VINTAGE #2 LOT 60
004-332-047-000	1.0	22.62	22.62	VINTAGE #2 LOT 61
004-332-048-000	1.0	22.62	22.62	VINTAGE #2 LOT 62
004-332-049-000	1.0	22.62	22.62	VINTAGE #2 LOT 63
004-332-050-000	1.0	22.62	22.62	VINTAGE #2 LOT 64
004-332-051-000	1.0	22.62	22.62	VINTAGE #2 LOT 65
004-332-052-000	1.0	22.62	22.62	VINTAGE #2 LOT 66
004-332-053-000	1.0	22.62	22.62	VINTAGE #2 LOT 67
004-332-054-000	1.0	22.62	22.62	VINTAGE #2 LOT 68
004-332-055-000	1.0	22.62	22.62	VINTAGE #2 LOT 69
004-332-056-000	1.0	22.62	22.62	VINTAGE #2 LOT 70
004-332-057-000	1.0	22.62	22.62	VINTAGE #2 LOT 71
004-332-058-000	1.0	22.62	22.62	VINTAGE #2 LOT 72
004-332-059-000	1.0	22.62	22.62	VINTAGE #2 LOT 73
004-332-060-000	1.0	22.62	22.62	VINTAGE #2 LOT 74
004-332-061-000	1.0	22.62	22.62	VINTAGE #2 LOT 75
004-333-001-000	1.0	22.62	22.62	VINTAGE #1 LOT 8
004-333-002-000	1.0	22.62	22.62	VINTAGE #1 LOT 7
004-333-003-000	1.0	22.62	22.62	VINTAGE #1 LOT 6
004-333-004-000	1.0	22.62	22.62	VINTAGE #1 LOT 5
004-333-005-000	1.0	22.62	22.62	VINTAGE #1 LOT 4
004-333-006-000	1.0	22.62	22.62	VINTAGE #1 LOT 3
004-333-007-000	1.0	22.62	22.62	VINTAGE #1 LOT 2
004-333-008-000	1.0	22.62	22.62	VINTAGE #1 LOT 1
004-333-009-000	1.0	22.62	22.62	VINTAGE #2 LOT 89
004-333-010-000	1.0	22.62	22.62	VINTAGE #2 LOT 90
004-333-011-000	1.0	22.62	22.62	VINTAGE #2 LOT 91
004-333-012-000	1.0	22.62	22.62	VINTAGE #2 LOT 92
004-333-013-000	1.0	22.62	22.62	VINTAGE #2 LOT 93
004-333-014-000	1.0	22.62	22.62	VINTAGE #2 LOT 94
004-333-015-000	1.0	22.62	22.62	VINTAGE #2 LOT 95
004-333-016-000	1.0	22.62	22.62	VINTAGE #2 LOT 96
004-333-017-000	1.0	22.62	22.62	VINTAGE #2 LOT 97
004-341-001-000	1.0	22.62	22.62	VINTAGE #2 LOT 115
004-341-002-000	1.0	22.62	22.62	VINTAGE #2 LOT 114
004-341-003-000	1.0	22.62	22.62	VINTAGE #2 LOT 113
004-341-004-000	1.0	22.62	22.62	VINTAGE #2 LOT 112
004-341-005-000	1.0	22.62	22.62	VINTAGE #2 LOT 111
004-341-006-000	1.0	22.62	22.62	VINTAGE #2 LOT 110
004-341-007-000	1.0	22.62	22.62	VINTAGE #2 LOT 109

City of Atwater
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-341-008-000	1.0	22.62	22.62	VINTAGE #2 LOT 108
004-341-009-000	1.0	22.62	22.62	VINTAGE #2 LOT 107
004-341-010-000	1.0	22.62	22.62	VINTAGE #2 LOT 106
004-341-011-000	1.0	22.62	22.62	VINTAGE #2 LOT 105
004-341-012-000	1.0	22.62	22.62	VINTAGE #2 LOT 104
004-341-013-000	1.0	22.62	22.62	VINTAGE #2 LOT 103
004-341-014-000	1.0	22.62	22.62	VINTAGE #2 LOT 82
004-341-015-000	1.0	22.62	22.62	VINTAGE #2 LOT 81
004-341-016-000	1.0	22.62	22.62	VINTAGE #2 LOT 80
004-341-017-000	1.0	22.62	22.62	VINTAGE #2 LOT 79
004-341-018-000	1.0	22.62	22.62	VINTAGE #2 LOT 78
004-341-019-000	1.0	22.62	22.62	VINTAGE #2 LOT 77
004-341-020-000	1.0	22.62	22.62	VINTAGE #2 LOT 76
004-341-021-000	1.0	22.62	22.62	VINTAGE #3 LOT 154
004-341-022-000	1.0	22.62	22.62	VINTAGE #3 LOT 153
004-341-023-000	1.0	22.62	22.62	VINTAGE #3 LOT 152
004-341-024-000	1.0	22.62	22.62	VINTAGE #3 LOT 151
004-341-025-000	1.0	22.62	22.62	VINTAGE #3 LOT 150
004-341-026-000	1.0	22.62	22.62	VINTAGE #3 LOT 149
004-341-027-000	1.0	22.62	22.62	VINTAGE #3 LOT 148
004-341-028-000	1.0	22.62	22.62	VINTAGE #3 LOT 147
004-341-029-000	1.0	22.62	22.62	VINTAGE #3 LOT 146
004-341-030-000	1.0	22.62	22.62	VINTAGE #3 LOT 145
004-341-031-000	1.0	22.62	22.62	VINTAGE #3 LOT 144
004-341-032-000	1.0	22.62	22.62	VINTAGE #3 LOT 143
004-341-033-000	1.0	22.62	22.62	VINTAGE #3 LOT 142
004-341-034-000	1.0	22.62	22.62	VINTAGE #3 LOT 141
004-341-035-000	1.0	22.62	22.62	VINTAGE #3 LOT 140
004-341-036-000	1.0	22.62	22.62	VINTAGE #3 LOT 139
004-341-037-000	1.0	22.62	22.62	VINTAGE #3 LOT 138
004-341-038-000	1.0	22.62	22.62	VINTAGE #3 LOT 137
004-341-039-000	1.0	22.62	22.62	VINTAGE #3 LOT 136
004-341-040-000	1.0	22.62	22.62	VINTAGE #3 LOT 135
004-341-041-000	1.0	22.62	22.62	VINTAGE #3 LOT 134
004-341-042-000	1.0	22.62	22.62	VINTAGE #3 LOT 133
004-341-043-000	1.0	22.62	22.62	VINTAGE #3 LOT 132
004-341-044-000	1.0	22.62	22.62	VINTAGE #3 LOT 131
004-341-045-000	1.0	22.62	22.62	VINTAGE #3 LOT 130
004-341-046-000	1.0	22.62	22.62	VINTAGE #3 LOT 129
004-341-047-000	1.0	22.62	22.62	VINTAGE #3 LOT 128
004-341-048-000	1.0	22.62	22.62	VINTAGE #3 LOT 127
004-341-049-000	1.0	22.62	22.62	VINTAGE #3 LOT 126
004-341-050-000	1.0	22.62	22.62	VINTAGE #3 LOT 125
004-341-051-000	1.0	22.62	22.62	VINTAGE #3 LOT 124
004-341-052-000	1.0	22.62	22.62	VINTAGE #3 LOT 123
004-341-053-000	1.0	22.62	22.62	VINTAGE #3 LOT 122
004-341-054-000	1.0	22.62	22.62	VINTAGE #3 LOT 121
004-341-055-000	1.0	22.62	22.62	VINTAGE #3 LOT 120
004-341-056-000	1.0	22.62	22.62	VINTAGE #3 LOT 119
004-341-057-000	1.0	22.62	22.62	VINTAGE #3 LOT 118
004-341-058-000	1.0	22.62	22.62	VINTAGE #3 LOT 117
004-341-059-000	1.0	22.62	22.62	VINTAGE #3 LOT 116
004-342-001-000	1.0	22.62	22.62	VINTAGE #2 LOT 102

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-342-002-000	1.0	22.62	22.62	VINTAGE #2 LOT 101
004-342-003-000	1.0	22.62	22.62	VINTAGE #2 LOT 100
004-342-004-000	1.0	22.62	22.62	VINTAGE #2 LOT 99
004-342-005-000	1.0	22.62	22.62	VINTAGE #2 LOT 98
004-342-007-000	1.0	22.62	22.62	VINTAGE #3 LOT 189
004-342-008-000	1.0	22.62	22.62	VINTAGE #3 LOT 190
004-342-009-000	1.0	22.62	22.62	VINTAGE #3 LOT 191
004-342-010-000	1.0	22.62	22.62	VINTAGE #3 LOT 192
004-342-011-000	1.0	22.62	22.62	VINTAGE #3 LOT 193
004-342-012-000	1.0	22.62	22.62	VINTAGE #3 LOT 194
004-342-013-000	1.0	22.62	22.62	VINTAGE #3 LOT 195
004-342-014-000	1.0	22.62	22.62	VINTAGE #3 LOT 196
004-342-015-000	1.0	22.62	22.62	VINTAGE #3 LOT 197
004-342-016-000	1.0	22.62	22.62	VINTAGE #3 LOT 198
004-342-017-000	1.0	22.62	22.62	VINTAGE #3 LOT 199
004-342-018-000	1.0	22.62	22.62	VINTAGE #3 LOT 200
004-342-019-000	1.0	22.62	22.62	VINTAGE #3 LOT 201
004-360-001-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 41
004-360-002-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 40
004-360-003-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 39
004-360-004-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 38
004-360-005-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 37
004-360-006-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 36
004-360-007-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 35
004-360-008-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 34
004-360-009-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 33
004-360-010-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 43
004-360-011-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 42
004-360-012-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 47
004-360-013-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 46
004-360-014-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 45
004-360-015-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 44
004-360-017-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 32
004-360-018-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 31
004-360-019-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 30
004-360-020-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 29
004-360-021-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 28
004-360-022-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 27
004-360-023-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 26
004-360-024-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 25
004-360-025-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 24
004-360-026-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 23
004-360-027-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 22
004-360-028-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 21
004-360-029-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 20
004-360-030-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 19
004-360-031-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 1
004-360-033-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 18
004-360-034-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 17
004-360-035-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 16
004-360-036-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 15
004-360-037-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 14
004-360-038-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 13

City of Atwater
Price Annexation Landscape Maintenance District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-360-039-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 12
004-360-040-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 11
004-360-041-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 10
004-360-042-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 9
004-360-043-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 8
004-360-044-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 7
004-360-045-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 6
004-360-046-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 5
004-360-047-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 4
004-360-048-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 3
004-360-049-000	1.0	15.65	15.64	COTT VENT DEL REY #2 LOT 2
004-390-001-000	1.0	8.20	8.20	VILLA ITALIA LOT 01
004-390-002-000	1.0	8.20	8.20	VILLA ITALIA LOT 02
004-390-003-000	1.0	8.20	8.20	VILLA ITALIA LOT 03
004-390-004-000	1.0	8.20	8.20	VILLA ITALIA LOT 04
004-390-005-000	1.0	8.20	8.20	VILLA ITALIA LOT 05
004-390-006-000	1.0	8.20	8.20	VILLA ITALIA LOT 06
004-390-007-000	1.0	8.20	8.20	VILLA ITALIA LOT 07
004-390-008-000	1.0	8.20	8.20	VILLA ITALIA LOT 08
004-390-009-000	1.0	8.20	8.20	VILLA ITALIA LOT 09
004-390-010-000	1.0	8.20	8.20	VILLA ITALIA LOT 10
004-390-011-000	1.0	8.20	8.20	VILLA ITALIA LOT 11
004-390-012-000	1.0	8.20	8.20	VILLA ITALIA LOT 12
004-390-013-000	1.0	8.20	8.20	VILLA ITALIA LOT 13
004-390-014-000	1.0	8.20	8.20	VILLA ITALIA LOT 14
004-390-015-000	1.0	8.20	8.20	VILLA ITALIA LOT 15
004-390-016-000	1.0	8.20	8.20	VILLA ITALIA LOT 16
004-390-017-000	1.0	8.20	8.20	VILLA ITALIA LOT 17
004-390-018-000	1.0	8.20	8.20	VILLA ITALIA LOT 18
004-390-019-000	1.0	8.20	8.20	VILLA ITALIA LOT 19
004-390-020-000	1.0	8.20	8.20	VILLA ITALIA LOT 20
004-390-021-000	1.0	8.20	8.20	VILLA ITALIA LOT 21
004-390-022-000	1.0	8.20	8.20	VILLA ITALIA LOT 22
004-390-023-000	1.0	8.20	8.20	VILLA ITALIA LOT 23
004-390-024-000	1.0	8.20	8.20	VILLA ITALIA LOT 24
004-390-025-000	1.0	8.20	8.20	VILLA ITALIA LOT 25
004-390-026-000	1.0	8.20	8.20	VILLA ITALIA LOT 26
004-390-027-000	1.0	8.20	8.20	VILLA ITALIA LOT 27
004-390-028-000	1.0	8.20	8.20	VILLA ITALIA LOT 28
004-390-029-000	1.0	8.20	8.20	VILLA ITALIA LOT 29
004-390-030-000	1.0	8.20	8.20	VILLA ITALIA LOT 30
004-390-031-000	1.0	8.20	8.20	VILLA ITALIA LOT 31

Summary Fields	Value
TOTAL EBU's	973.60
TOTAL MAXIMUM ASMT	25,956.02
TOTAL CHARGES	25,955.18

City of Atwater
Sandlewood Square Landscape Maintenance District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
002-014-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 1
002-014-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 2
002-014-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 3
002-014-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 4
002-014-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 13
002-014-007-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 14
002-014-008-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 15
002-014-009-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 16
002-014-010-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 17
002-014-011-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 18
002-035-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 5
002-035-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 6
002-035-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 7
002-035-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 8
002-035-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 9
002-035-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 10
002-035-007-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 11
002-035-008-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 2
002-035-009-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 3
002-035-010-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 4
002-035-011-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 5
002-035-012-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 6
002-035-013-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 7
002-035-014-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 8
002-035-015-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 9
002-035-016-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 10
002-035-017-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 11
002-035-018-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 12
002-054-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 12
002-054-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 13
002-054-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 14
002-054-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 15
002-054-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 16
002-054-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 1
002-072-008-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 19
002-072-009-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 18
002-072-010-000	1.0	39.62	39.62	SANDLEWD SQUARE #1 LOT 17
002-301-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 38
002-301-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 37
002-301-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 36
002-301-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 35
002-301-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 29
002-301-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 28
002-301-007-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 27
002-302-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 34
002-302-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 33
002-302-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 32
002-302-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 31
002-302-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 30
002-302-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 29
002-302-007-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 28
002-302-008-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 34
002-302-009-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 33

City of Atwater
Sandlewood Square Landscape Maintenance District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
002-302-010-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 32
002-302-011-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 31
002-302-012-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 30
002-303-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 19
002-304-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 45
002-304-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 20
002-304-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 21
002-304-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 22
002-304-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 23
002-304-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 24
002-304-007-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 25
002-304-008-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 26
002-304-009-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 27
002-304-010-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 39
002-304-011-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 40
002-304-012-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 41
002-304-013-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 42
002-304-014-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 43
002-304-015-000	1.0	39.62	39.62	SANDLEWD SQUARE #2 LOT 44
002-305-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 26
002-305-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 25
002-305-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 24
002-311-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 23
002-311-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 22
002-311-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 21
002-311-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 20
002-311-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 19
002-311-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 18
002-312-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 35
002-312-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 36
002-312-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 37
002-312-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 38
002-312-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 39
002-312-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 40
002-312-007-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 41
002-312-008-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 42
002-312-009-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 43
002-312-010-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 44
002-312-011-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 45
002-312-012-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 48
002-312-013-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 47
002-312-014-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 46
002-313-001-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 17
002-313-002-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 16
002-313-003-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 15
002-313-004-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 14
002-313-005-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 13
002-313-006-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 12
002-313-007-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 11
002-313-008-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 10
002-313-009-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 9
002-313-010-000	1.0	39.62	39.62	SANDLEWD SQUARE #3 LOT 8

**City of Atwater
Sandlewood Square Landscape Maintenance District
2016/17 Preliminary Assessment Roll**

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
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Summary Fields	Value
TOTAL EBU's	105.00
TOTAL MAXIMUM ASMT	4,160.10
TOTAL CHARGES	4,160.10

City of Atwater
Pajaro Dunes Landscape Maintenance District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-221-001-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 7
004-221-002-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 6
004-221-003-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 5
004-221-004-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 4
004-221-005-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 3
004-221-006-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 2
004-221-007-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 1
004-222-001-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 8
004-222-002-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 9
004-222-003-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 10
004-222-004-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 11
004-222-005-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 12
004-222-006-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 13
004-222-007-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 14
004-222-008-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 15
004-222-009-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 16
004-222-010-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 17
004-222-011-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 18
004-222-012-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 19
004-222-013-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 20
004-222-014-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 21
004-222-015-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 22
004-222-016-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 23
004-222-017-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 24
004-222-018-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 25
004-222-019-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 26
004-222-020-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 27
004-222-021-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 28
004-222-022-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 29
004-222-023-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 30
004-223-001-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 58
004-223-002-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 57
004-223-003-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 56
004-223-004-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 55
004-223-005-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 54
004-223-006-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 53
004-223-007-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 52
004-223-008-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 51
004-223-009-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 50
004-223-010-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 49
004-223-011-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 48
004-223-012-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 47
004-223-013-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 46
004-223-014-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 45
004-223-015-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 44
004-223-016-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 43
004-223-017-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 42
004-223-018-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 41
004-223-019-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 40
004-223-020-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 39
004-223-021-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 38
004-223-022-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 37
004-223-023-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 36

City of Atwater
Pajaro Dunes Landscape Maintenance District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-223-024-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 35
004-223-025-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 34
004-223-026-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 33
004-223-027-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 32
004-223-028-000	1.0	60.48	60.48	PAJARO DUNES SUB LOT 31

Summary Fields	Value
TOTAL EBU's	58.00
TOTAL MAXIMUM ASMT	3,507.84
TOTAL CHARGES	3,507.84

City of Atwater
Juniper Meadows Landscape Maintenance District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-052-016-000	1.0	802.24	59.64	JUNIPER MEADOWS LOT 1
004-052-017-000	1.0	802.24	59.64	JUNIPER MEADOWS LOT 2
004-052-018-000	1.0	802.24	59.64	JUNIPER MEADOWS LOT 3
004-052-019-000	1.0	802.24	59.64	JUNIPER MEADOWS LOT 4
004-052-020-000	1.0	802.24	59.64	JUNIPER MEADOWS LOT 5

Summary Fields	Value
TOTAL EBU's	5.00
TOTAL MAXIMUM ASMT	4,011.20
TOTAL CHARGES	298.20



City of Atwater

Lighting and Drainage Maintenance Districts

2016/17 CONSOLIDATED ENGINEER'S REPORT

Intent Meeting: June 13, 2016
Public Hearing: July 11, 2016

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CONSOLIDATED ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Assessments for the:

Lighting and Drainage Maintenance Districts

City of Atwater

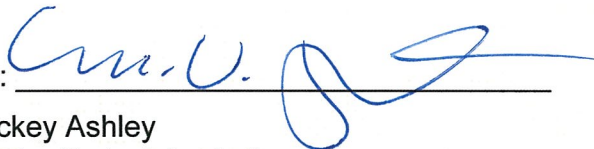
Merced County, State of California

This Report describes the Districts and services therein including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2016/2017, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Merced County Assessor's maps for a detailed description of the lines and dimensions of parcels within the Districts.

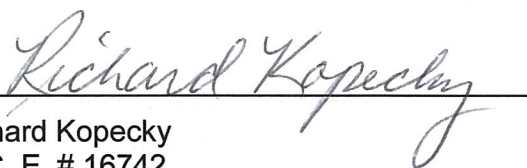
The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 6th day of June, 2016

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Atwater

By: 

Mickey Ashley
Senior Project Analyst
District Administration Services

By: 

Richard Kopecky
R. C. E. # 16742



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I. OVERVIEW

A. INTRODUCTION

The City of Atwater ("City") annually levies and collects special assessments in order to fund the maintenance and servicing of streetlights and storm drainage facilities within the Lighting and Drainage Maintenance Districts ("Districts"). The Districts were formed between 1984 and 2013 and are levied annually pursuant to the Benefit Assessment Act of 1982, Chapter 6.4 of Division 2 of the California Government Code ("1982 Act") or the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act").

This Consolidated Engineer's Annual Levy Report ("Report") describes the Districts and improvements, any proposed changes to the Districts or improvements and the proposed budgets and assessments to be levied (against properties) in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements and facilities for Fiscal Year ("FY") 2016/17. The assessments are based on the City's estimate of the direct expenditures, incidental expenses, and fund balances that will be necessary to maintain and service the street lighting and storm drain system that provides special benefits to parcel(s) within the respective Districts. The improvements within the Districts and the corresponding costs and the annual levy are budgeted and assessed for each separate District, including all expenditures, deficits, surpluses, revenues, and reserves.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessor's Parcel Number by the Merced County ("County") Assessor's Office. The County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the County tax roll.

Following consideration of public comments and written protests at a noticed public hearing, the City Council may order amendments to this Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for FY 2016/17. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel in FY 2016/17.

The City formed and maintains thirty (30) individual lighting and drainage maintenance districts, which are identified in the following table:

Lighting and Drainage Maintenance Districts	
Northwood Village No.2	Mello Ranch 1
Orchard Park Estates	Camellia Estates
Wildwood Estates	Juniper Meadows
Woodhaven Garland	Camellia Meadows
Shaffer Lakes West	Stone Creek
Woodhaven	America West Business Park
Sierra Park 2	Bell Crossing
Shaffer Lakes East	Atwater South
Price Annexation	Beluga Court

Lighting and Drainage Maintenance Districts	
Sandlewood Square	Mello Ranch 2
Pajaro Dunes	Meadow View Estates
Redwood Estates	Aspenwood
Cottage Gardens	Applegate Ranch Subdivision
Airport Business Park	The Reserve
Silva Ranch	Simon

The following Districts were formed pursuant to the 1982 Act:

1982 Act Districts	
Northwood Village No. 2	Cottage Gardens
Orchard Park Estates	Airport Business Park
Wildwood Estates	Price Annexation
Woodhaven Garland	Pajaro Dunes
Shaffer Lakes East	Silva Ranch
Woodhaven	Mello Ranch Unit 1 & Unit 2 (Las Casas)
Sierra Park 2	Camellia Estates
Shaffer Lakes West	Juniper Meadows
Sandlewood Square	Camellia Meadows
Redwood Estates	Stone Creek
The Reserve	Simon

The following Districts were formed pursuant to the 1972 Act:

1972 Act Districts	
America West Business Park	Meadow View Estates
Bell Crossing	Aspenwood
Atwater South	Applegate Ranch Subdivision
Beluga Court	

B. FUNDING AUTHORIZED BY THE 1982 ACT

As generally defined by the Benefit Assessment Act of 1982 and applicable to this Districts, the City may impose a benefit assessment to finance the maintenance and operation costs of the following improvements:

- Drainage and Flood Control
- Street Maintenance
- Streets Lighting;

The improvements to be serviced and maintained in each district, are public drainage improvements and City streets, including, but not limited to: personnel, electrical energy costs, pumps, lift stations, detention basins, storm drain pipelines, and all appurtenant facilities required for operation and maintenance of the above mentioned improvements. Maintenance, servicing and operation shall include, but are not limited to repairing outlets if damaged, cleaning retention basins and repairing damage related to flooding together with implementation of and compliance to applicable municipal storm water quality objectives and State and Regional water quality regulations.

In addition to imposing a benefit assessment for the annual maintenance, servicing and operation of the District improvements, the City may also authorize an assessment or utilize existing assessment revenues to finance the installation, operation, construction or replacement of drainage and flood control facilities, as well as the street and road improvements (with some limitations). While such activities are permitted under the 1982 Act, the budget and assessments for this District only provide for normal maintenance and operation of the improvements and systematic replacement of pumps, motors and equipment. Since some major rehabilitation or reconstruction projects for such improvements may result from unforeseen damages, the extent and cost of such projects are not easily predicted and to accumulate funds as part of the annual assessments is not considered to be appropriate or practical at this time. If such funding becomes necessary, the City may present a new or increased assessment to the property owners to support the projects. However, as part of the annual assessments, the District may collect and accumulate a reserve fund for to address periodic maintenance and replacements.

C. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to these Districts, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.

- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.

- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

II. PLANS AND SPECIFICATIONS

A. GENERAL MAINTENANCE AND SERVICES WITHIN THE DISTRICTS

The Districts provide for the collection of annual assessments to fund the installation and ongoing maintenance and servicing of street lighting and storm drainage facilities, including but not limited to, the cost of personnel, materials, energy, equipment, contracting services, and other items necessary for the satisfactory operation of these services in each District.

The maintenance and services for the Districts may be generally described as follows:

- The operation, maintenance and servicing of existing city owned streetlights including, but not limited to, streetlights and traffic signals. Costs associated with these maintenance and services are the costs of energy and P.G. & E maintenance costs.
- The operation, maintenance, and servicing of all storm drainage facilities serving the Districts, including but not limited to, drainage basins, catch basins, lift stations, storm drain pipelines, pumps, and all appurtenant facilities and the replacement thereof. Maintenance, servicing and operation shall also include cleaning retention basins and repairing damage related to flooding together with soil testing, removal and disposal of contaminated soil and implementation of and compliance to applicable municipal storm water quality objectives and State and Regional water quality regulations.

The plans and specifications for the improvements for the Districts are voluminous and are not included in this Report, but are on file in the office of the City Engineer and are by reference herein made a part of this Report.

B. DISTRICT BOUNDARIES AND IMPROVEMENTS

The general boundaries of these Districts are provided under *Appendix A – District Diagrams*.

Northwood Village No. 2

Northwood Village is a residential development comprised of 168 single family residential lots. This development is located in the northern portion of the City, generally north of the Livingston Canal, west of Shaffer Road and south of the Shaffer Lakes West development.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The cost of maintaining a common drainage basin and storm water pumps are currently shared between Shaffer Lake West and Northwood Village.

Streetlights in use within Northwood Village are located at:

Southwest corner Manzanita Drive & Shaffer Road
Manzanita Drive, 290 feet West of Shaffer Road
Manzanita Drive & Chestnut Street
Chestnut Street & Apricot Court
Apricot Court, 235 feet East of Chestnut Street
End of Apricot Court
Shaffer Road 400 feet North of Shaffer

Orchard Park Estates

Orchard Park Estates is comprised of 140 single family residences and is located in the western portion of the City, with Davey Avenue along the northern boundary, Fruitland Avenue on the southern boundary, and Orchard Park along the western boundary of this development.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining a drainage basin located south of Mission Way and east of Nonpareil Drive.

Streetlights in use within Orchard Park are located at:

Northwest Corner of Fruitland Avenue & Nonpareil Drive
Fruitland Avenue 130 feet East of Orchard Park Avenue
End of Bidwell Court
Bidwell Court 190 feet West of Nonpareil Drive
Nonpareil Drive & Bidwell Court
Mono Way 70 feet West of Nonpareil Drive
Northeast corner of Mono Way and Orchard Park Avenue
Neplus Court at Orchard Park Avenue
Northeast Corner of Nonpareil Drive & Emerald Court
Emerald Court 230 feet East of Nonpareil Drive

Wildwood Estates

Wildwood Estates is a development currently comprised of 51 single family residential lots. This development is located in the southeastern portion of the City, generally south of Juniper Avenue, east of Shaffer Road, west of the Price Annexation development and north of Broadway Avenue.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Streetlights in use within Wildwood Estates are located at:

East Holly Avenue 25 feet East of Chaparral Court
Chaparral Court 250 feet South of East Holly Avenue
Chalet Court
1697 Valley Street
1628 Valley Street
776 Gateway Court
Gateway Court 200 feet West of Valley Street

Northwood Village, Orchard Park and Wildwood Estates, Shaffer Lakes West

These Districts all share a Storm Drainage Pump Station located 1500 feet West of Shaffer Road and 1500 feet North of Fruitland Avenue.

Woodview Garland

Woodhaven Garland is comprised of 31 single family residential lots and is located in the western portion of the City. This development is generally located north of the Woodhaven development and northeast of Highway 99.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. Woodhaven Garland parcels also share in the cost of drainage maintenance and operations associated with this development.

Streetlights in use within Woodhaven Garland are located at:

West side of Canal Drive 250 feet North of Mitchell Avenue
West side of Norvel Street 285 feet North of Mitchell Avenue
Northeast Corner of Mitchell Avenue and Canal Drive

Shaffer Lakes West

Shaffer Lakes West is a residential development comprised of 75 single family lots. This development is located in the northern portion of the City, generally south of Camellia Drive, west of Shaffer Road and north of the Northwood Village development.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The cost of maintaining a common drainage basin and storm water pumps are currently shared between Shaffer Lake West and Northwood Village.

Streetlights in use within Shaffer Lakes West are located at:

Southeast Corner of Camellia Drive & Harbor Drive
East side of Harbor Drive 245 feet South of Camellia Drive
West side of Harbor Drive 560 feet South Camellia Drive
West side of Harbor Drive 260 feet South of Camellia Drive
East side of Harbor Drive at Spyglass Court
West End of Spyglass Court West of Harbor Drive
Northwest Corner of Harbor Drive and Lighthouse Court
East side of Lighthouse Court 205 east North of Harbor Drive
North End of Lighthouse Court North of Harbor Drive

Woodhaven

Woodhaven is comprised of 51 single family residential parcels and is located in the western portion of the City. This development is generally located south of the Woodview Garland development and northeast of Highway 99.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. Woodhaven parcels also share in the cost of drainage maintenance and operations associated with this development.

Streetlights in use within Woodhaven are located at:

West side of Mitchell Lane 190 feet North of Vine Circle
South side of Vine Circle at Mitchell Lane
North side of Vine Circle 240 feet Southwest of Mitchell Lane and Vine Street
West side of Vine Circle 195 feet South of Vine Street
North side of Vine Street at Vine Circle

Sierra Park

Sierra Park is a development currently comprised of 33 single family parcels and 2 commercial parcels totaling 2.95 non-residential acres. This development is located in the northern portion of the City, generally south of Bellevue Road, east of Shaffer Road and west of the Stone Creek development.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Shaffer Lakes East

Shaffer Lakes East is a residential development currently comprised of 312 single family residential lots and 1 multiple family parcel. This development is located in the northern portion of the City, generally south of Camellia Drive, east of Shaffer Road and north of Bellevue Road.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Streetlights in use within Shaffer Lakes East are located at:

East side of Shaffer Road at Camellia Drive
East side of Shaffer Road 265 feet South of Camellia Drive
Southeast Corner of Shaffer Road & Lake View Drive
East side of Shaffer Road 230 feet South of Lake View Drive
East side of Shaffer Road 250 feet South of Harbor Drive
North side of Lake View Drive at Sextant Drive
West side of Sextant Drive 230 feet South of Lake View Drive
West side of Sextant Drive 235 feet North of Peninsula Drive
Southwest Corner of Sextant Drive & Peninsula Drive
South side of Peninsula Drive 245 feet West of Lagoon Avenue
Southeast Corner of Peninsula Drive & Lagoon Avenue
East side of Lagoon Avenue 240 feet North of Peninsula Drive
East side of Lagoon Avenue 220 feet South of Lake View Drive
Fathom Court 480 feet South of Lake View Drive
West side of Fathom Court 250 feet South of Lake View Drive
North side of Lake View Drive at Fathom Court
North side of Lake View Drive at Lagoon Avenue
North side of Lake View Drive at Nautical Court
West side of Nautical Court 230 feet South of Lake View Drive
Nautical Court 480 feet South of Lake View Drive
South side of Peninsula Drive 280 feet East of Lagoon Avenue
Southeast Corner of Peninsula Drive & Shore Line Drive
East side of Shore Line Drive 265 feet North of Peninsula Drive
East side of Shore Line Drive 195 feet North of Peninsula Drive
Northeast Corner of Lake View Drive & Shore Line Drive

Price Annexation

Price Annexation comprises 940 residential lots, 29.4 acres of undeveloped residential use property and one 4.20-acre non-residential parcel. This District is located in the southeastern portion of the City, north of Highway 99, south of the Livingston Canal and west of Buhach Road.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain percolation basin. The lighting and drainage maintenance assessments for parcels within the

District varies between a number of subdivisions within the District. The maintenance district is contained in all of the lands of the Price Subdivision, Tract 89-1, recorded 38 Maps 35-39.

Sandlewood Square

Sandlewood Square is a residential development comprised of 105 single family parcels. This development is located in the western portion of the City, generally east of Winton Way, south of Bellevue Way, north of Juniper Way and west of 7th Street.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. Sandlewood Square parcels share in the cost of a drainage basin and perimeter fencing as well as the maintenance and operation of the drainage system associated with this development.

Streetlights in use within Sandlewood Square are located at:

Whipplewood Court 275 feet North of Carter Way
Southeast Corner of Carter Way & Springwood Drive
East side of Whipplewood Drive at Carter Way
East side of Whipplewood Drive 220 feet South of Carter Way
West side of Springwood Drive 235 feet North of Redwood Avenue
Northeast Corner of Redwood Avenue and Springwood Drive
Southeast Corner of Redwood Avenue and Whipplewood Drive

Pajaro Dunes

Pajaro Dunes is comprised of 58 single family residential lots and is located in the southern portion of the City. This development is generally located north of Broadway Avenue, south of the Silva Ranch development, west of the Price Annexation development and east of Shaffer Road.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain percolation basin and perimeter fencing.

Redwood Estates

Redwood Estates is comprised of 8 improved commercial parcels totaling 17.68 acres, 2 undeveloped non-residential parcel totaling 8.65 acres and 107 single family residential lots. This development is located in the northern portion of the City and is generally located south of Fruitland Avenue, west of Shaffer Avenue and north of Bellevue Road.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain percolation basin.

Cottage Gardens

Cottage Gardens is comprised of 14 single family residential lots. This development is located in the western portion of the City and is generally located south of Highway 99 and north of Atwater Boulevard.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain percolation basin.

Airport Business Park

Airport Business Park is a development comprised of 16 non-residential parcels totaling 33.5 acres. This development is located in the southern portion of the City, generally north of Aviator Drive, west of Giannini Road and south of the Beluga development.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Streetlights in use within Airport Business Park are located at:

Northwest Corner of Aviator Drive & Business Park Way
Northeast side of Business Park Way 360 feet Northwest of Aviator Drive
South side of Business Park Way 650 feet Northwest of Aviator Drive
North side of Business Park Way 1,203 feet East of Industry Way
South side of Business Park Way 970 feet East of Industry Way
North side of Business Park Way 620 feet East of Industry Way
South side of Business Park Way 300 feet East of Industry Way
East side of Industry Way at northern end of Business Park Way
West side of Industry Way 200 feet South of Business Park Way
West side of Industry Way 250 feet North of Aviator Drive
West side of Industry Way at the North side of Aviator Drive

Camellia Estates

Camellia Estates is comprised of 38 single family residential lots. This development is generally located south of Gertrude Avenue, north of Camellia Avenue and east of the Camellia Meadows development in the northern portion of the City.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain basin.

Silva Ranch

Silva Ranch is comprised of 150 single family residential lots and is located in the southern portion of the City. This development is generally located north of the Pajaro Dunes development, east of Shaffer Road, and west of the Price Annexation development.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain percolation basin.

Mello Ranch 1

Mello Ranch 1 is comprised of 151 single family residential lots and is located in the eastern portion of the City. This development is generally located south of Avenue Two and the Mello Ranch 2 development, east of Buhach Road, and north of Avenue One and the Atwater South development.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain percolation basin.

Mello Ranch 2

Mello Ranch 2 is comprised of 130 single family residential lots and is located in the eastern portion of the City. This development is generally located south of Avenue Two, east of Buhach Road, and north of Avenue Two and the Mello Ranch 1 development.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain percolation basin.

Juniper Meadows

Juniper Meadows is comprised of 5 single family residential lots. This development is generally located north of Juniper Avenue, west of Rancho Del Rey Drive, and east of Shaffer Road in the central portion of the City.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Camellia Meadows

Camellia Meadows is comprised of 31 residential lots. This development is generally located south of Gertrude Avenue, north of Camellia Avenue and west of the Camellia Estates development in the northern portion of the City.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities, including a storm drain basin.

Stone Creek

Stone Creek is comprised of 187 single family residential lots. This development is generally located south of Bellevue Road and northeast of the Livingston Canal in the central portion of the City.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

America West Business Park

American West Business Park is comprised of 13 commercial parcels on 9.1 acres. This development is generally located south of Bell Drive and west of Applegate Road in the western portion of the City.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Bell Crossing

Bell Crossing is comprised of 188 single family residential lots located within a gated community. This development is generally located northeast of Bell Drive and southwest of Highway 99 in the western portion of the City.

Street lights located outside of this gated community are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Atwater South

Atwater South is comprised of 151 single family residential lots. This development is generally located north of Green Sand Avenue, south of Avenue One and the Mello Ranch 1 development and east of Buhach Road in the eastern portion of the City.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Beluga Court

Beluga Court is comprised of 5 vacant non-residential parcels, and is located in the southern portion of the City. This development is generally located south of Commerce Avenue, east of Industry Way, north of Airpark Road and west of Enterprise Court.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Meadow View Estates

Meadow View Estates is comprised of 128 single family residential lots. This development is generally located south of Castle Park, east of Buhach Road and north of the Livingston Canal in the northeast area of the City.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Aspenwood

Aspenwood is comprised of 38 residential lots and is located in the northern portion of the City. This development is generally located north of Camellia Drive and east of Shaffer Road.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities including the drainage basin and its perimeter fencing.

Applegate Ranch

Applegate Ranch Subdivision is comprised of 14 commercial parcels totaling 41.74 acres and is located in the southwestern portion of the City. This development is generally located south of Highway 99 and east of Applegate Road.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

The Reserve

The Reserve Subdivision is a development currently comprised of 20 residential lots and one City owned drainage basin. This development is located in the northern portion of the City, generally south of Gertrude Avenue, north of Camellia Drive, west of Shaffer Road and east of the Camellia Meadows and Camellia Estates developments.

Street lights within this development are owned by the City, and the cost to maintain the lights are assessed to property owners within this development. The parcels within this development also share in the cost of maintaining storm drainage facilities.

Simon Development

The Simon development is a planned non-residential development of approximately three acres (3.25 acres). This development includes two (2) commercial properties identified as "Parcel 2" which is 2.12 acres and "Parcel 3" which is 1.13 acres according to the approved Parcel Map No. 08-3. This planned development was annexed to the City prior to 2015/2016 and is situated in the south western portion of the City and is located on the North side of Sunset Drive, generally:

- South of Highway 99 and Bell Drive;
- West of Applegate Road and Dorothy Drive; and,
- East of Hull Road and the Bloss Lateral.

The streetlights associated with the District and for which parcels will be assessed are located within the public street right-of-ways and were installed in connection with the development of properties in Parcel Map No. 08-3 and dedicated to the City for maintenance. There are approximately ten (10) 150-watt high pressure sodium street lights (16000 lumens) located on the perimeter of the Simon Development (Parcel Map No. 08-3) including but not limited to Sunset Drive, Everett Street, Matthew Street and Simon Street.

The drainage system associated with the District and for which parcels will be assessed to maintain includes on-site storm drainage infrastructure (within the District boundaries) installed in connection with the development of properties in Parcel Map No. 08-3 as well as the development's proportional share of an existing off-site storm drainage basin and related infrastructure. The off-site storm drain basin currently serves the general City and America West Business Park (general benefit), but to ensure adequate capacity, this basin was enlarged by 0.39 acres in order to serve the properties of Parcel Map No. 08-3 (the District). The storm drainage system for this District includes but is not limited to:

- Approximately 1,700 linear feet (1,692 feet) of storm drain pipe;
- Six (6) storm drain catch basins adjacent to and/or within Parcel Map No. 08-3;
- One (1) storm drain outlet; and,
- Approximately 17,000 square feet (16,963 square feet) of additional drainage basin area (9.73% of the total 174,325 square feet of drainage basin area).

III. METHOD OF ASSESSMENT

As generally defined by the Benefit Assessment Act of 1982 and applicable to the Districts, the City may impose a benefit assessment to finance the maintenance and operation costs of streets and road improvements.

In addition to imposing a benefit assessment for the annual maintenance and operation of the District's improvements, the City may also authorize an assessment or utilize existing assessment revenues to finance the installation, construction or replacement of street and road improvements. While such activities are permitted under the 1982 Act, the budget and assessments for this District only provide for normal maintenance and operation of the improvements. Since most major rehabilitation/construction projects result from unforeseen damages, the extent and cost of such projects are not easily predicted and to accumulate funds as part of the normal annual assessments would not be reasonable. If such funding becomes necessary, the City may present a new or increased assessment to the property owners to support the projects.

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation, and servicing of street lighting improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formulas used for calculating assessments reflect the composition of parcels within the District and the improvements and activities to be provided, and have been designed to fairly apportion costs based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Proposition 218 and Article XIII D of the California Constitution.

A. PROPOSITION 218 BENEFIT ANALYSIS

The costs of the proposed improvements for fiscal year 2016/17 have been identified and allocated to properties within the District based on special benefit. The improvements provided by the Districts and for which properties are assessed are public street lighting improvements. These improvements generally were installed in connection with the development of the properties within the District and were required by the City as a condition of development. Article XIII D Section 2(d) defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIII D Section 2(i) defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIIID Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

These Districts were formed to establish and provide for the improvements that enhance the presentation of the surrounding properties and developments. These improvements will directly benefit the parcels to be assessed within the Districts. The assessments and method of apportionment is based on the premise that the assessments will be used to construct and install landscape and lighting improvements within the existing districts as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by Districts will be used solely for such purposes.

The costs of the proposed improvements have been identified and allocated to properties within the Districts based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as an essential component and local amenity that provides a direct reflection and extension of the properties within the Districts which the property owners and residents have expressed a high level of support.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape and lighting improvements within the Districts, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the Districts, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the Districts. The various public improvements and the associated costs have been identified as either “general benefit” (not assessed) or “special benefit”.

B. BENEFIT ANALYSIS

The improvements identified in the designated Districts are clearly a special benefit to the properties within the respective Districts because these improvements provide public amenities not found in all areas of the City and the properties to be assessed were part of the overall development or planned development that created the need for the improvements and such improvements would otherwise not be necessary or required without the development of

those properties. Therefore, the ongoing operation and maintenance of those improvements and the level of service provided have a direct and particular impact on those properties, including but not limited to enhanced aesthetics, and serve as a shared extension and representation of the individual properties into the public areas in close proximity to those properties that are not provided or shared by other properties outside the specific Districts. While these improvements are often directly associated with the development of the properties within the respective Districts and these improvements have a direct impact on only those properties, it may be reasonable to conclude that the maintenance of such improvements would be considered entirely special benefits to those properties. Based on an overall evaluation of the improvements associated with these local improvements, the City has determined that in order to ensure overall public safety and health and protection of property, a base level of service is necessary for the majority of these lighting and drainage areas. In the City's analysis of the various local lighting and drainage facilities, it is estimated that on average, the overall base level of service required represents a cost that is approximately 3% to 7% of the current annual lighting and drainage maintenance expenses. Therefore to ensure that no parcel is assessed for more than its proportional special benefit for local lighting and drainage facilities, the City will contribute for general benefit an amount equal to approximately ten percent (10%) of the budgeted annual maintenance costs.

The improvements (both street lighting and drainage) have been designed and constructed to serve the parcel(s) within the developments and are a direct and shared responsibility (collective responsibility) of those individual properties, (similar to any other privately funded and maintained common area, parking lot or other on-site amenities.) Like many other development related improvements and infrastructure, the lighting and drainage improvements to be maintained by the Districts and funded through special benefit assessments, collectively serve as a direct physical extension of the parcel(s) and would otherwise not be necessary to be provided by the City, if not for the development of the parcel(s). The fact that these improvements are located within public right-of-ways or easements and will be maintained by the City through an assessment district rather than privately by the individual property owners or association, does not make these improvements less of a direct and special benefit to the parcel(s). In addition, simply because the improvements may be identified or termed "public improvements" does not necessarily mean that those improvements must also have a benefit to the City or to the public at large. Like the installation of the improvements themselves, the ongoing maintenance and servicing of the District improvements is an integral part of the use, protection and preservation of the properties within the Districts and the services and activities to be funded by annual assessments confer a particular and distinct special benefit to those parcels.

If such improvements were provided and maintained privately through a property association or by individual property owners, the cost of similar maintenance and services would likely be much greater in part because of the limited scale of the improvements to be maintained (the City achieves an economy of scale and cost savings through multiple districts with similar services). Likewise, privately maintained lighting and drainage facilities generally have greater overhead costs in large part due to the cost of liability insurance coverage. In addition, through the utilization of existing public infrastructure, the drainage basin required for development can be located off-site, but a privately owned and maintained drainage basin would most likely need to be constructed on-site which would have limited the development of the properties within the Districts.

The street lights associated with these Districts provide direct special benefits to non-residential parcels not only by allowing such parcels to be developed to their full and best use, but also by ensuring the safe and efficient movement of both people and goods to and from the properties, enhanced security afforded by well lighted surroundings, and the potential for expanded business hours.

Like the street lights, the drainage improvements associated with these Districts have been installed specifically for and in connection with the development of those properties and the ongoing maintenance of these drainage improvements will help ensure proper water flow and control of excess water during periods of rain. This is essential to preservation and protection of property within the District.

The Districts and assessments provide for the continued maintenance, servicing and operation of the improvements within the District boundaries.

Parcels identified as being within the Districts share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread between benefiting parcels within the Districts. Only parcels that receive benefit from the improvements are assessed, and each parcel is assessed in proportion to the estimated benefit received. The funds collected from the assessments are dispersed and used for the maintenance, services and operation of the improvements provided within the District.

C. ADJUSTMENT FACTOR TO OFFSET INFLATION

As part of the assessment approval process, property owners for the following Districts authorized an annual increase in the assessments to enable the Districts to keep current with increases in the cost of labor and materials. The Districts with their approved increases are listed in the following table:

District	Annual Increase
Silva Ranch	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Mello Ranch Unit 1	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Mello Ranch Unit 2 (Las Casas)	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Camellia Estates	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Juniper Meadows	4%
Camellia Meadows	4%
Stone Creek	4%
America West Business Park	4%
Bell Crossing	4%
Atwater South	4%
Beluga Court	4%
Meadow View Estates	4%
Aspenwood	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Applegate Ranch	CPI, All Urban Consumers, US City Average for Y/E Dec 31
The Reserve	CPI, All Urban Consumers, US City Average for Y/E Dec 31
Simon	CPI, All Urban Consumers, US City Average for Y/E Dec 31

There is no allowable annual increase in the rates for the following districts: Northwood Village, Orchard Park Estates, Wildwood Estates, Woodhaven Garland, Shaffer Lakes West, Woodhaven, Sierra Park 2, Shaffer Lakes East, Price Annexation, Sandlewood Square, Pajaro Dunes, Redwood Estates, Cottage Gardens, and Airport Business Park.

The annual percentage increase for fiscal year 2016/2017 for each District allowed a Consumer Price Index (CPI) based rate increase was 0.73% based on the CPI, All Urban Consumers, US City Average calculated from December to December. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

D. METHODOLOGY

In accordance with the provisions of the California Constitution Article XIID, the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the maintenance and operation expenses of a public improvement and each parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred to that parcel. The benefit formula used to determine the proportional assessment obligation for each parcel in the Districts is therefore based upon the entirety of the estimated annual expenses to operate and maintain the improvements that provide special benefits to the parcels therein and those costs are allocated to the parcels based on a method of apportionment that reflects the proportional special benefit conferred to each parcel.

Equivalent Benefit Unit Application:

To proportionally allocate special benefit to each parcel, it is necessary to correlate each property's proportional benefit to other properties that benefit from the improvements and services being funded. In order to do this, the assessment methodology assigns each parcel a number of EBUs (Equivalent Benefit Units) based on its land use as of March 1st, preceding the fiscal year addressed herein. One EBU is defined as the special benefit allocable to a single family home lot (basic EBU unit). In each case, a parcel is only allocated EBUs if the landscaping lighting or drainage serving the District has been accepted by the City or will be accepted by the City during the upcoming fiscal year.

E. CALCULATION OF ASSESSMENTS

Residential lots in each specific District are assigned (one) 1 EBU per parcel for the benefits they receive from the District street lighting and storm drainage facilities. Commercial, multi-family and undeveloped (planned acreage) residential parcels are assessed their proportionate shares of the total street lighting and storm drainage maintenance costs of the District based on their acreage. An undeveloped residential parcel shall be considered a "residential lot" if a building permit can be issued on such parcel without further subdivision and the parcel is adjacent to curb and gutter improvements associated with that development. The following formula is used to calculate each parcel's EBU (proportional benefit).

$$\text{Parcel Acres} = \text{Parcel EBU}$$

or

$$1 \text{ Lot} = 1 \text{ EBU}$$

The total number of Equivalent Benefit Units (EBU's) is the sum of all individual EBU's applied to parcels that receive special benefit from the improvements. An assessment amount per EBU (Assessment Rate) for the improvements is established by taking the total cost of the improvements and dividing that amount by the total number of EBU's of all parcels benefiting from the improvements. This Rate is then applied back to each parcel's individual EBU to determine the parcel's proportionate benefit and assessment obligation for the improvements.

$$\text{Total Balance to Levy} / \text{Total EBU} = \text{Levy per EBU}$$

$$\text{Levy per EBU} \times \text{Parcel EBU} = \text{Parcel Levy Amount}$$

Exceptions to the above methodology are described below. Shaffer Lakes East, Price Annexation, and Redwood Estates are assessed different rates for different subdivisions within the District.

Sierra Park 2: Lighting costs and drainage costs are apportioned on a per parcel basis regardless of size.

Airport Business Park: Lighting costs are apportioned per parcel and drainage costs are apportioned per acreage.

Redwood Estates: Lighting costs are apportioned to residential parcel only on a per lot basis. Drainage costs are apportioned on a per acreage basis to developed residential lots and undeveloped and developed non-residential parcels.

Applegate Ranch and Price Annexation: Lighting and Drainage costs are apportioned per acreage.

Lighting Cost:

Total cost of Energy and Maintenance / Number of Parcels = Lighting Cost per Parcel

Drainage Cost:

Total cost of Drainage System Maintenance and Operation / Number of Parcels = Drainage Cost per Parcel

Administration Cost:

Total Administration Cost / Number of Parcels = Administration Cost per parcel

Total assessment rate per parcel:

Lighting Cost + Drainage Cost + Administration Cost = Total assessment rate per parcel

IV. DISTRICT BUDGET & RATE TABLES

A. BUDGET

Services to be provided within the benefit assessment districts are street-lighting and drainage system maintenance. Costs of maintenance are outlined in Section C.

B. RATE TABLES

Airport Business Park. The following table lists the FY 2016/17 assessment rate for parcels within Airport Business Park by original Lot Number:

Lot Number	Acreage	FY 16/17 Applied Rate \$/Parcel	FY 16/17 Maximum Rate \$/Parcel
Air Bus Park Sub Lot 5	1.0	\$193.92	\$193.92
Air Bus Park Sub Lot 8	1.0	193.92	193.92
Air Bus Park Sub Lot 9	1.1	206.32	206.33
Air Bus Park Sub Lot 10	1.4	243.54	243.55
Air Bus Park Sub Lot 14	2.0	317.98	317.99
Parcel 1 Pm 85-09 Sec 12/7/12	0.3	107.06	107.07
Parcel 2 Pm 85-09 Sec 12/7/12	0.3	107.06	107.07
Parcel 1 Pm 87-38 Sec 12/7/12	0.3	107.06	107.07
Parcel 2 Pm 87-38 Sec 12/7/12	0.3	107.06	107.07
Parcel 1 Pm 98-02 Sec 12/7/12	0.3	107.06	107.07
Parcel 2 Pm 98-02 Sec 12/7/12	0.3	107.06	107.07
Air Bus Park Sub Lot 3	1.0	193.92	193.92
Air Bus Park Sub Lot 15	4.6	640.56	640.57
Air Bus Park Sub Lot 16	4.6	640.56	640.57
Air Bus Park Sub Lot 12 & Por 11	13.0	1,682.76	1,682.76
Air Bus Park Sub Lot 1 & 2	2.0	317.98	317.99
Air Bus Park Sub Lot 5	1.0	193.92	193.92
Air Bus Park Sub Lot 8	1.0	193.92	193.92
Air Bus Park Sub Lot 9	1.1	206.32	206.33

Price Annexation. The following table lists the FY 2016/17 assessment rate for parcels within Price Annexation by Subdivision:

Subdivision	Assessable Acres	FY 16/17 Applied Rate \$/EBU	FY 16/17 Maximum Rate \$/EBU
Cott Vent Del Rey #1	n/a	\$4.50	\$4.50
Cott Vent Del Rey #2/Vintage #1 and 2	n/a	\$6.25	\$6.25
Casa Del Rey #1, Vintage #3, Vista Del Rey 1, 2, 3,4 and 5, Wildwood Est. #2	n/a	\$33.68	\$33.68
Casa Del Rey #2 and 3; Par 5 Sub #4, #5 & #6	n/a	\$33.68	\$33.68
Fairway Est. Unit #1	n/a	\$33.68	\$33.68
Fairway Est. Unit # 2 and 3	n/a	\$33.68	\$33.68
Villa Italia	n/a	\$76.06	\$76.06
Price Sub Lot 7	9.2	\$27.38	\$27.38
Price Sub Lot 12	20.2	\$28.67	\$28.67
Price Sub Lot 13	4.2	\$27.52	\$27.52

Redwood Estates. The following table lists the FY 2016/17 assessment rate for parcels within Redwood Estates by Subdivision:

Subdivision	FY 16/17 Applied Rate \$/Parcel	FY 16/17 Maximum Rate \$/Parcel
Gert Col Por Lot 1 36/6/12	\$0.00	\$169.11
Parcel 2 PM 31-32 Sec 36/6/12	0.00	2,022.02
Parcel 1 PM 45-21 Sec 36/6/12	0.00	167.28
Parcel 1 PM 75-36 Sec 36/6/12	0.00	40.09
Por Parcel 2 PM 3-10 Sec 36/6/12	0.00	275.73
Parcel 1 PM 82-5 Sec 36/6/12	0.00	31.27
Parcel 1 PM 82-49 Sec 36/6/12	0.00	33.27
Parcel 1 PM 87-20 Sec 36/6/12	0.00	29.67
Parcel 1 PM 90-26 Sec 36/6/12	0.00	97.82
Remainder C PM 90-26 Sec 36/6/12	0.00	248.96
Lingenfelter Est and Redwood Est #5	0.00	41.51

Shaffer Lakes East. The following table lists the FY 2016/17 assessment rate for parcels within Shaffer Lakes East by Subdivision:

Subdivision	FY 16/17 Applied Rate \$/EBU	FY 16/17 Maximum Rate \$/EBU
Villas At Shaffer Lakes 8 Lot 1 to 33	\$0.00	\$10.37
Shaffer Lakes East # 1, 2 and 3	\$0.00	\$48.20
Shaffer Lakes East # 3 Lot 163 (Multi-Family)	\$0.00	\$564.00
Shaffer Lakes East # 4 and 5	\$0.00	\$48.30
Shaffer Lakes East # 6 and 7	\$0.00	\$48.30

Sierra Park 2. The following table lists the FY 2016/17 assessment rate for parcels within Sierra Park 2 by Subdivision area:

Subdivision	FY 16/17 Applied Rate \$/EBU	FY 16/17 Maximum Rate \$/EBU
Sierra Park Residential Area Lighting	\$9.66	\$9.66
Sierra Park Residential Area Drainage	\$32.46	\$32.46
Sierra Parks Commercial Area Lighting	\$9.66	\$9.66
Sierra Parks Commercial Area Drainage	\$336.22	\$336.22

C. FY 2016/17 ESTIMATED COSTS, RATES, AND FUND BALANCES

Fund	District	St Light Utility Cost	St Light Maint	SD Maint Cost	SD Pump Costs	SD Pump Rplcmnt	Admin Costs	Prof Services	Total Costs	Replacement Projects Cost	General Benefit Contribution ¹	Reserve Fund Levy Credit ²	Total Budget
5001	Northwood Village LD	\$5,461	\$952	\$4,519	\$386	\$2,328	\$663	\$1,326	\$15,634	\$0	(\$1,241)	\$0	\$14,394
5002	Orchard Park Estates LD	\$1,936	\$879	\$4,172	\$1,895	\$4,400	\$552	\$1,105	\$14,939	\$0	(\$1,207)	(\$13,731)	\$0
5003	Wildwood Estates LD	\$638	\$256	\$1,217	\$813	\$4,400	\$201	\$402	\$7,928	\$0	(\$666)	\$0	\$7,262
5004	Woodview Garland LA	\$485	\$110	\$521	\$0	\$0	\$122	\$245	\$1,484	\$0	(\$102)	\$0	\$1,382
5005	Shaffer Lakes West LD	\$1,431	\$476	\$2,260	\$249	\$2,072	\$296	\$592	\$7,375	\$0	(\$590)	(\$4,427)	\$2,358
5006	Woodhaven LD	\$485	\$183	\$869	\$0	\$0	\$181	\$363	\$2,081	\$0	(\$140)	(\$1,942)	\$0
5007	Sierra Park 2 LD	\$1,981	\$256	\$1,217	\$69	\$409	\$138	\$276	\$4,346	\$0	(\$357)	\$0	\$3,989
5008	Shaffer Lakes East LD	\$5,553	\$1,904	\$9,038	\$212	\$5,500	\$1,235	\$2,470	\$25,911	\$0	(\$2,019)	(\$23,893)	\$0
5009	Price Annexation LD	\$16,391	\$5,638	\$26,768	\$3,822	\$6,600	\$3,298	\$6,597	\$69,114	\$0	(\$5,384)	\$2,812	\$66,543
5011	Sandlewood Square LD	\$874	\$659	\$785	\$0	\$0	\$414	\$829	\$3,561	\$0	(\$211)	(\$699)	\$2,651
5013	Pajaro Dunes LD	\$824	\$293	\$1,391	\$0	\$0	\$229	\$458	\$3,194	\$0	(\$228)	(\$2,966)	\$0
5015	Redwood Estates LD	\$699	\$513	\$2,433	\$497	\$3,199	\$442	\$884	\$8,667	\$0	(\$667)	(\$7,999)	\$0
5017	Cottage Gardens LD	\$304	\$110	\$521	\$140	\$2,200	\$55	\$110	\$3,441	\$0	(\$298)	\$0	\$3,143
5019	Airport Business Park LD	\$8,508	\$732	\$3,476	\$158	\$4,400	\$67	\$134	\$17,476	\$0	(\$1,570)	\$0	\$15,905
5021	Silva Ranch LD	\$0	\$1,428	\$6,779	\$0	\$0	\$592	\$1,184	\$9,982	\$0	(\$746)	(\$9,236)	\$0
5023	Mello Ranch 1 LD	\$3,840	\$1,721	\$8,169	\$0	\$0	\$596	\$1,192	\$15,517	\$0	(\$1,248)	(\$14,269)	\$0
5025	Camellia Estates LD	\$616	\$439	\$2,086	\$0	\$0	\$150	\$300	\$3,591	\$0	(\$286)	(\$3,306)	\$0
5026	Juniper Meadows LD	\$51	\$73	\$348	\$0	\$0	\$20	\$39	\$531	\$0	(\$43)	(\$488)	\$0
5028	Camellia Meadows LD	\$616	\$439	\$2,086	\$0	\$0	\$122	\$245	\$3,508	\$0	(\$286)	(\$3,223)	\$0
5030	Stone Creek LD	\$2,179	\$1,684	\$7,996	\$732	\$4,400	\$738	\$1,476	\$19,204	\$0	(\$1,545)	(\$17,659)	\$0
5032	America West LD	\$1,374	\$1,318	\$6,257	\$0	\$0	\$51	\$103	\$9,103	\$0	(\$814)	(\$8,290)	\$0
5034	Bell Crossing LD	\$3,039	\$183	\$869	\$0	\$0	\$742	\$1,484	\$6,316	\$0	(\$372)	\$4,047	\$9,991
5036	Atwater South LD	\$3,120	\$1,831	\$8,691	\$1,201	\$4,400	\$596	\$1,192	\$21,030	\$0	(\$1,749)	(\$19,280)	\$0
5038	Beluga Court LD	\$0	\$73	\$348	\$0	\$0	\$20	\$39	\$480	\$0	(\$38)	(\$376)	\$66
5039	Mello Ranch 2 LD	\$4,753	\$1,831	\$8,691	\$1,005	\$4,400	\$513	\$1,026	\$22,218	\$0	(\$1,880)	(\$13,991)	\$6,348
5041	Meadow View LD	\$3,464	\$1,208	\$5,736	\$600	\$4,400	\$505	\$1,010	\$16,923	\$0	(\$1,401)	(\$15,522)	\$0
5043	Aspenwood LD	\$1,464	\$952	\$4,519	\$333	\$4,400	\$150	\$300	\$12,117	\$0	(\$1,061)	(\$2,992)	\$8,064
5045	Applegate Ranch LD ⁴	\$3,148	\$915	\$4,345	\$0	\$0	\$55	\$110	\$8,574	\$0	(\$764)	(\$1,040)	\$6,770
5047	Reserve LD	\$0	\$0	\$3,025	\$0	\$0	\$79	\$158	\$3,262	\$0	(\$275)	\$4,192	\$7,179
5049	Simon LD ⁴	\$1,269	\$462	\$2,853	\$0	\$0	\$197	\$45	\$4,826	\$0	(\$417)	\$164	\$4,574
	Total:	\$74,504	\$27,517	\$131,985	\$12,110	\$57,508	\$13,020	\$25,691	\$342,334	\$0	(\$27,602)	(\$154,114)	\$160,618

¹ This amount represents the General Benefit portion of the costs to maintain the improvements. This General Benefit portion of the costs is deducted so that it is not charged to the property owners.

² The Reserve Fund Credit draws down or builds up the Reserve Fund in order to fully fund the Capital Project needs. A positive amount indicates that additional funds are needed to fund Capital Project needs.

Fund	District	Total Budget	Unfunded Costs ¹	Balance to Levy	Total Max Assessment	No. of Lots or Acres ⁴	Unfunded Cost Per EBU ²	Max Rate per EBU ³	Applied Rate per EBU ³	Reserve Balance	Reserve Fund Levy Credit ⁵	Projected Reserve Balance	Capital Projects Requirement
5001	Northwood Village LD	\$14,394	(\$9,752)	\$4,642	\$4,642	168	(\$58.05)	\$27.63	\$27.62	(\$36,764)	\$0	(\$36,764)	\$35,000
5002	Orchard Park Estates LD	\$0	\$0	\$0	\$12,491	140	\$0.00	\$89.22	\$0.00	\$113,676	(\$13,731)	\$99,944	\$75,000
5003	Wildwood Estates LD	\$7,262	(\$3,838)	\$3,424	\$3,424	51	(\$75.26)	\$67.14	\$67.14	(\$12,096)	\$0	(\$12,096)	\$40,000
5004	Woodview Garland LA	\$1,382	(\$931)	\$451	\$451	31	(\$30.03)	\$14.56	\$14.56	(\$8,051)	\$0	(\$8,051)	\$10,000
5005	Shaffer Lakes West LD	\$2,358	\$0	\$2,358	\$2,358	75	\$0.00	\$31.44	\$31.44	\$23,029	(\$4,427)	\$18,602	\$30,000
5006	Woodhaven LD	\$0	\$0	\$0	\$2,641	51	\$0.00	\$51.78	\$0.00	\$21,822	(\$1,942)	\$19,881	\$10,000
5007	Sierra Park 2 LD	\$3,989	(\$1,587)	\$2,401	\$2,401	35	Varies	Varies	Varies	(\$31,149)	\$0	(\$31,149)	\$85,000
5008	Shaffer Lakes East LD	\$0	\$0	\$0	\$14,368	313	\$0.00	Varies	Varies	\$109,140	(\$23,893)	\$85,247	\$85,000
5009	Price Annexation LD	\$66,543	(\$38,148)	\$28,395	\$28,395	943	(\$40.46)	Varies	Varies	\$6,434	\$2,812	\$9,246	\$85,000
5011	Sandlewood Square LD	\$2,651	\$0	\$2,651	\$2,893	105	\$0.00	\$27.55	\$25.24	\$13,772	(\$699)	\$13,073	\$13,000
5013	Pajaro Dunes LD	\$0	\$0	\$0	\$4,504	58	\$0.00	\$77.66	\$0.00	\$49,749	(\$2,966)	\$46,783	\$10,000
5015	Redwood Estates LD	\$0	\$0	\$0	\$7,557	117	Varies	Varies	Varies	\$71,839	(\$7,999)	\$63,840	\$50,000
5017	Cottage Gardens LD	\$3,143	(\$2,686)	\$457	\$457	14	(\$191.86)	\$32.64	\$32.64	(\$5,383)	\$0	(\$5,383)	\$20,000
5019	Airport Business Park LD	\$15,905	(\$10,631)	\$5,274	\$5,274	34	(\$317.35)	Varies	Varies	(\$3,092)	\$0	(\$3,092)	\$40,000
5021	Silva Ranch LD	\$0	\$0	\$0	\$17,225	150	\$0.00	\$114.83	\$0.00	\$68,794	(\$9,236)	\$59,557	\$20,000
5023	Mello Ranch 1 LD	\$0	\$0	\$0	\$21,752	151	\$0.00	\$144.05	\$0.00	\$73,287	(\$14,269)	\$59,018	\$20,000
5025	Camellia Estates LD	\$0	\$0	\$0	\$7,933	38	\$0.00	\$208.75	\$0.00	\$27,784	(\$3,306)	\$24,478	\$10,000
5026	Juniper Meadows LD	\$0	\$0	\$0	\$4,443	5	\$0.00	\$888.60	\$0.00	\$12,430	(\$488)	\$11,942	\$5,000
5028	Camellia Meadows LD	\$0	\$0	\$0	\$24,091	31	\$0.00	\$777.12	\$0.00	\$44,235	(\$3,223)	\$41,012	\$10,000
5030	Stone Creek LD	\$0	\$0	\$0	\$40,476	187	\$0.00	\$216.45	\$0.00	\$108,689	(\$17,659)	\$91,029	\$70,000
5032	America West LD	\$0	\$0	\$0	\$7,101	13	\$0.00	\$546.22	\$0.00	\$38,653	(\$8,290)	\$30,364	\$15,000
5034	Bell Crossing LD	\$9,991	\$0	\$9,991	\$13,557	188	\$0.00	\$72.11	\$53.14	\$2,687	\$4,047	\$6,734	\$15,000
5036	Atwater South LD	\$0	\$0	\$0	\$42,005	151	\$0.00	\$278.18	\$0.00	\$118,727	(\$19,280)	\$99,447	\$50,000
5038	Beluga Court LD	\$66	\$0	\$66	\$2,604	5	\$0.00	\$520.80	\$13.16	\$5,708	(\$376)	\$5,332	\$5,000
5039	Mello Ranch 2 LD	\$6,348	\$0	\$6,348	\$21,834	130	\$0.00	\$167.95	\$48.82	\$71,015	(\$13,991)	\$57,024	\$40,000
5041	Meadow View LD	\$0	\$0	\$0	\$42,524	128	\$0.00	\$332.22	\$0.00	\$134,943	(\$15,522)	\$119,421	\$70,000
5043	Aspenwood LD	\$8,064	\$0	\$8,064	\$15,078	38	\$0.00	\$396.78	\$212.22	\$34,946	(\$2,992)	\$31,953	\$30,000
5045	Applegate Ranch LD ⁴	\$6,770	\$0	\$6,770	\$6,770	41.74	\$0.00	\$162.20	\$162.20	\$18,180	(\$1,040)	\$17,141	\$20,000
5047	Reserve LD	\$7,179	\$0	\$7,179	\$10,751	20	\$0.00	\$537.57	\$358.92	\$9,712	\$4,192	\$13,904	\$45,000
5049	Simon LD ⁴	\$4,574	\$0	\$4,574	\$4,973	3.25	\$0.00	\$1,530.14	\$1,407.32	\$4,770	\$164	\$4,934	\$5,000
	Total:	\$160,618	(\$67,573)	\$93,045	\$374,970	--	--	--	--	\$1,087,485	(\$154,114)	\$933,371	\$1,018,000

¹ This is the estimated amount that the City's general fund would need to contribute to continue to pay for the District's Special Benefit related costs despite levying at the maximum assessment rate.

² The Unfunded Cost Per EBU is the amount of money, per residential lot or non-residential acre, the City would be funding since the existing assessments rates are unable to fully fund the District costs.

³ See the previous section of this report to determine the amounts where "Varies" is indicated. Actual rates levied may be rounded due to County requirements.

⁴ The Max and Applied Rates per EBU for Applegate Ranch LD and Simon LD shown above are per acre for 41.74 acres and 3.25 acres, respectively.

⁵ The Reserve Fund Credit draws down or builds up the Reserve Fund in order to fully fund the Capital Project needs. A positive amount indicates that additional funds are needed to fund Capital Project needs.

D. RATE INCREASE OR DECREASE FROM PRIOR YEAR

Fund	District	2015/16 Applied Rate	2016/17 Proposed Rate	Rate Increase / (Decrease)
5001	Northwood Village LD	\$27.62	\$27.62	0.0%
5002	Orchard Park Estates LD	\$0.00	\$0.00	0.0%
5003	Wildwood Estates LD	\$42.44	\$67.14	58.2%
5004	Woodview Garland LA	\$14.56	\$14.56	0.0%
5005	Shaffer Lakes West LD	\$31.44	\$31.44	0.0%
5006	Woodhaven LD	\$0.00	\$0.00	0.0%
5007	Sierra Parks LD			
	Sierra Parks Residential per EBU	\$32.16	\$42.12	31.0%
	Sierra Parks Commercial per EBU	\$328.73	\$345.88	5.2%
5008	Shaffer Lakes East LD			
	Villas At Shaffer Lakes 8 Lot 1 to 33	\$9.12	\$0.00	-100.0%
	Shaffer Lakes East # 1, 2 and 3	\$42.44	\$0.00	-100.0%
	Shaffer Lakes East # 3 Lot 163 (Multi-Family)	\$496.70	\$0.00	-100.0%
	Shaffer Lakes East # 4 and 5	\$42.54	\$0.00	-100.0%
	Shaffer Lakes East # 6 and 7	\$42.54	\$0.00	-100.0%
5009	Price Annexation LD			
	Cott Vent Del Rey #1	\$4.50	\$4.50	0.0%
	Cott Vent Del Rey #2/Vintage #1 and 2	\$6.24	\$6.24	0.0%
	Casa Del Rey #1, Vintage #3, Vista Del Rey 3,4 & 5, Wildwood Est. #2	\$33.68	\$33.68	0.0%
	Casa Del Rey #2 and 3; Par 5 Sub #4	\$33.68	\$33.68	0.0%
	Fairway Est. Unit #1	\$33.68	\$33.68	0.0%
	Fairway Est. Unit # 2 and 3	\$33.68	\$33.68	0.0%
	Price Sub lot 7 per EBU	\$27.38	\$27.38	0.0%
	Price Sub lot 12 per EBU	\$28.67	\$28.67	0.0%
	Price Sub lot 13 per EBU	\$27.52	\$27.52	0.0%
	Villa Italia	\$76.06	\$76.06	0.0%
5011	Sandlewood Square LD	\$16.70	\$25.24	51.2%
5013	Pajaro Dunes LD	\$0.00	\$0.00	0.0%

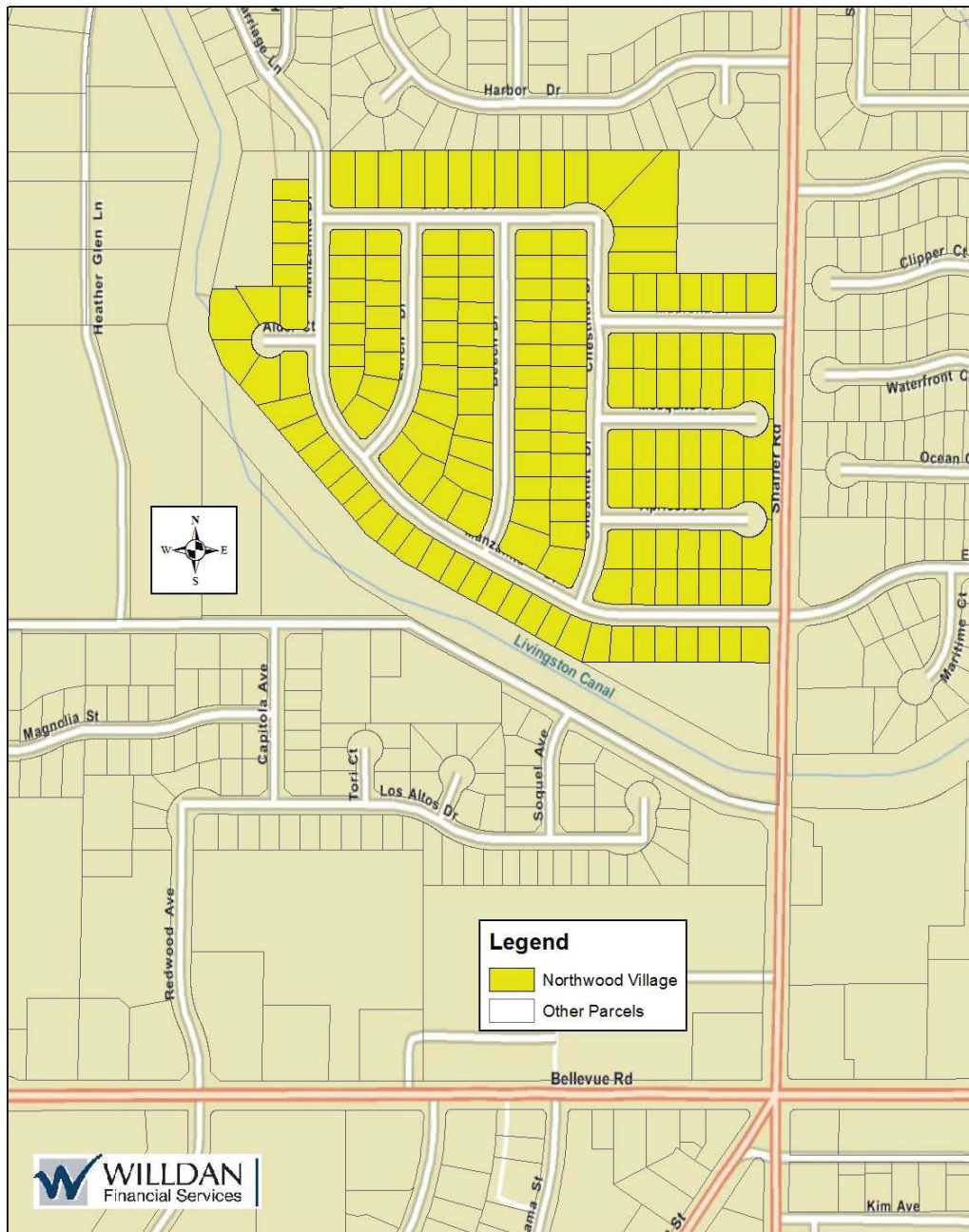
RATE INCREASE OR DECREASE FROM PRIOR YEAR (continued)

Fund	District	2014/15 Applied Rate	2015/16 Proposed Rate	Rate Increase / (Decrease)
5015	Redwood Estates LD			
	Gert Col Por Lot 1 36/6/12	\$0.00	\$0.00	0.0%
	Parcel 2 PM 31-32 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Parcel 1 PM 45-21 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Parcel 1 PM 75-36 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Por Parcel 2 PM 3-10 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Parcel 1 PM 82-5 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Parcel 1 PM 82-49 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Parcel 1 PM 87-20 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Parcel 1 PM 90-26 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Remainder C PM 90-26 Sec 36/6/12	\$0.00	\$0.00	0.0%
	Lingenfelter Est and Redwood Est #5	\$0.00	\$0.00	0.0%
5017	Cottage Gardens LD	\$32.64	\$32.64	0.0%
5019	Airport Business Park LD	\$193.10	\$193.92	0.4%
5021	Silva Ranch LD	\$0.00	\$0.00	0.0%
5023	Mello Ranch LD	\$42.58	\$0.00	-100.0%
5025	Camellia Estates LD	\$3.68	\$0.00	-100.0%
5026	Juniper Meadows LD	\$0.00	\$0.00	0.0%
5028	Camellia Meadows LD	\$0.00	\$0.00	0.0%
5030	Stone Creek LD	\$37.86	\$0.00	-100.0%
5032	America West LD	\$505.00	\$0.00	-100.0%
5034	Bell Crossing LD	\$29.06	\$53.14	82.9%
5036	Atwater South LD	\$63.86	\$0.00	-100.0%
5038	Beluga Court LD	\$13.16	\$13.16	0.0%
5039	Mello Ranch 2 LD	\$119.90	\$48.82	-59.3%
5041	Meadow View LD	\$70.70	\$0.00	-100.0%
5043	Aspenwood LD	\$212.22	\$212.22	0.0%
5045	Applegate Ranch LD	\$159.74	\$162.20	1.5%
5047	Reserve LD	\$0.00	\$358.92	
5049	Simon LD	\$1,391.16	\$1,407.32	1.2%

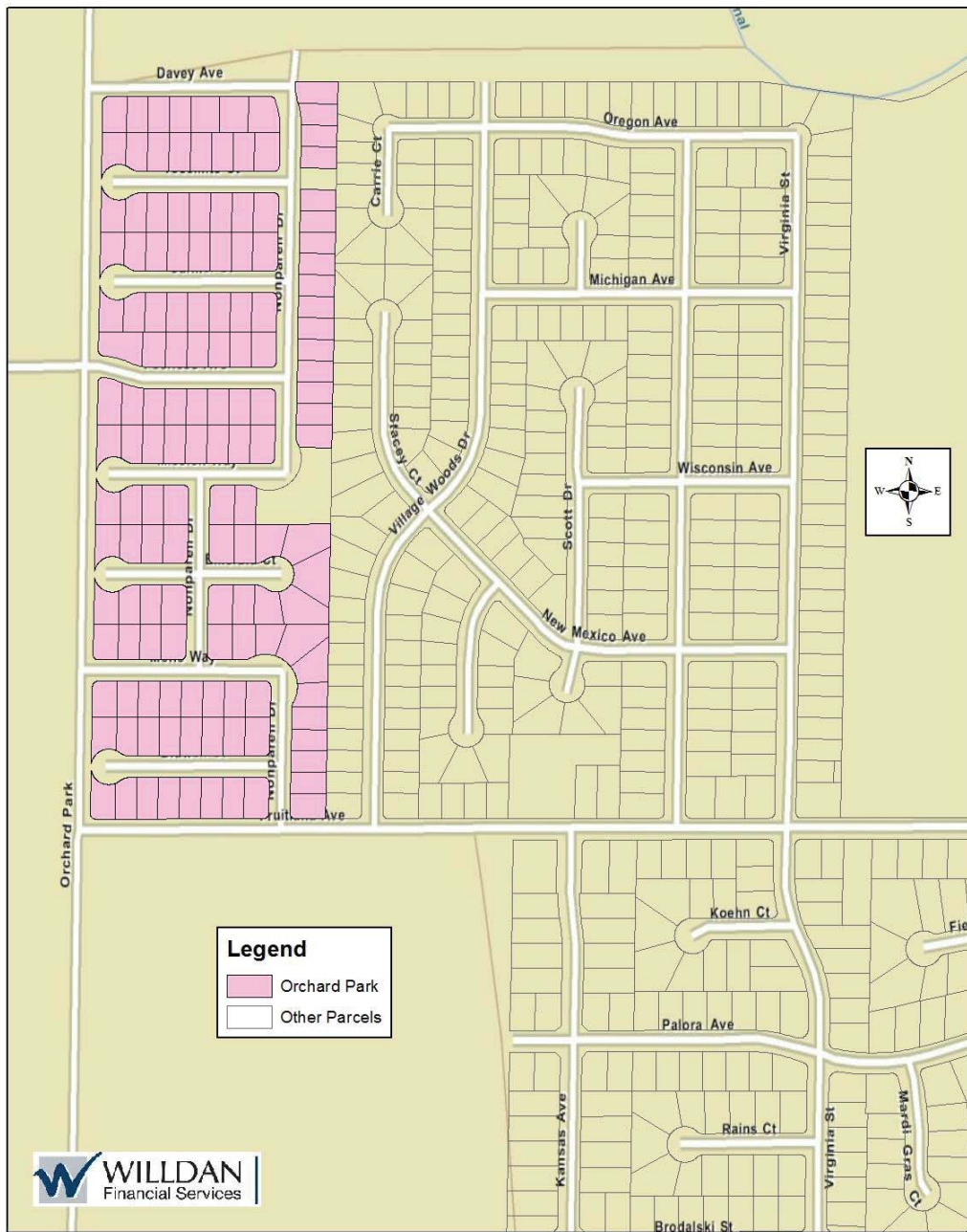
APPENDIX A - DISTRICT DIAGRAMS

For general reference purposes, renderings of the Districts' boundaries, showing the extent of the assessable parcels, are presented herein. More detailed District Diagrams are on file with the City Clerk and made part of this report by reference. The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions shown on the maps of the Assessor of the County of Merced, for the year when this Report was prepared, and are also incorporated by reference herein and made part of this Report.

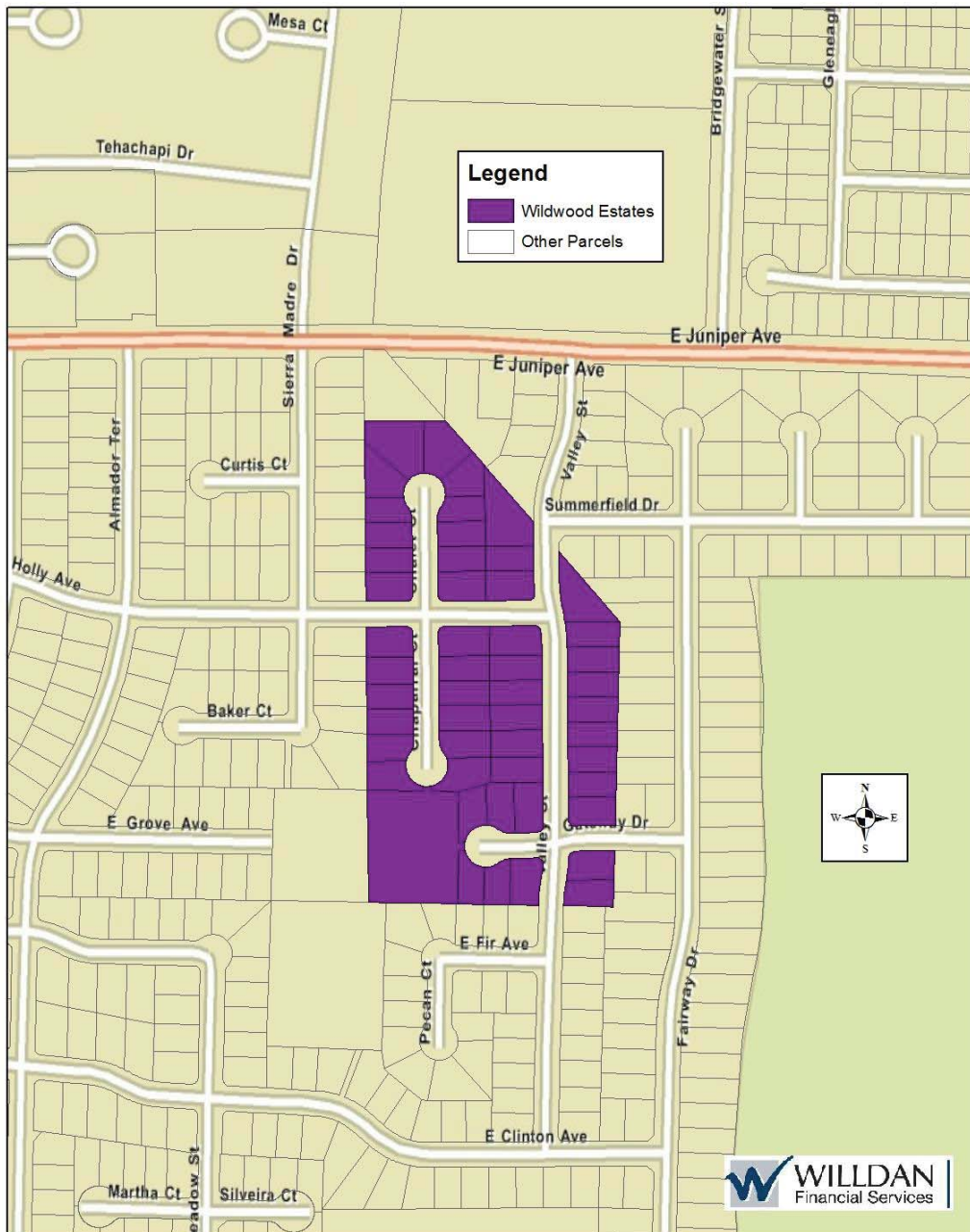
NORTHWOOD VILLAGE



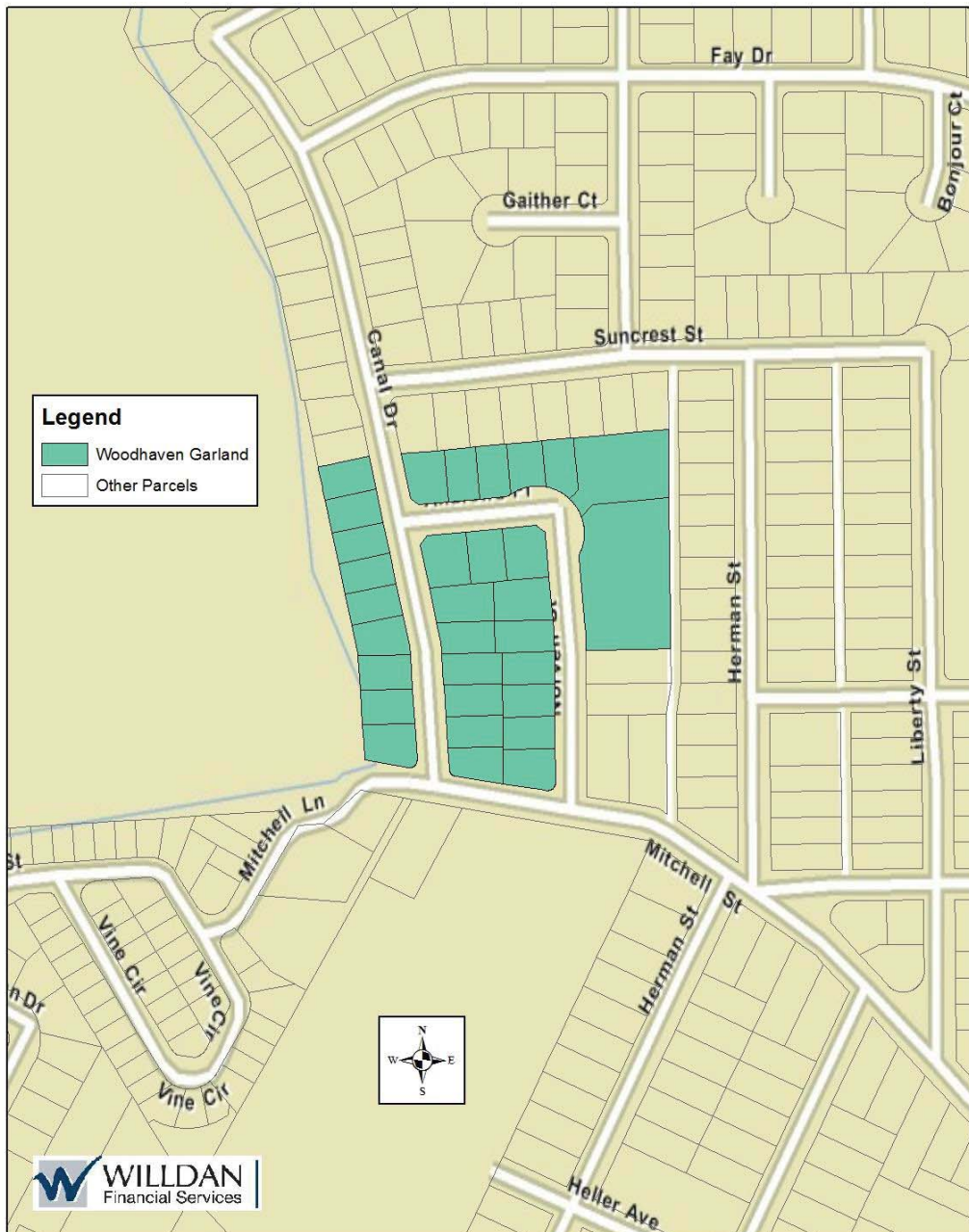
ORCHARD PARK



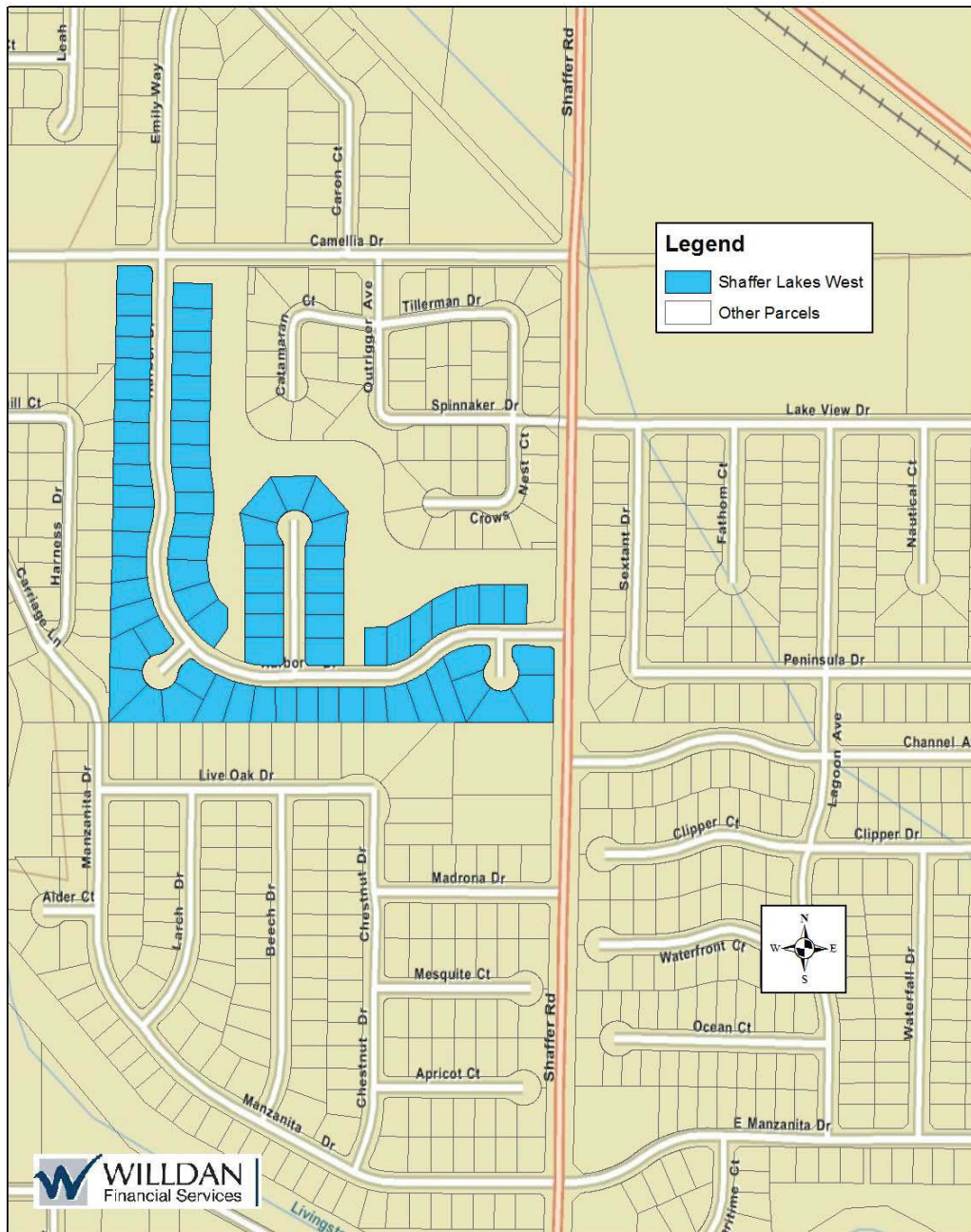
WILDWOOD ESTATES



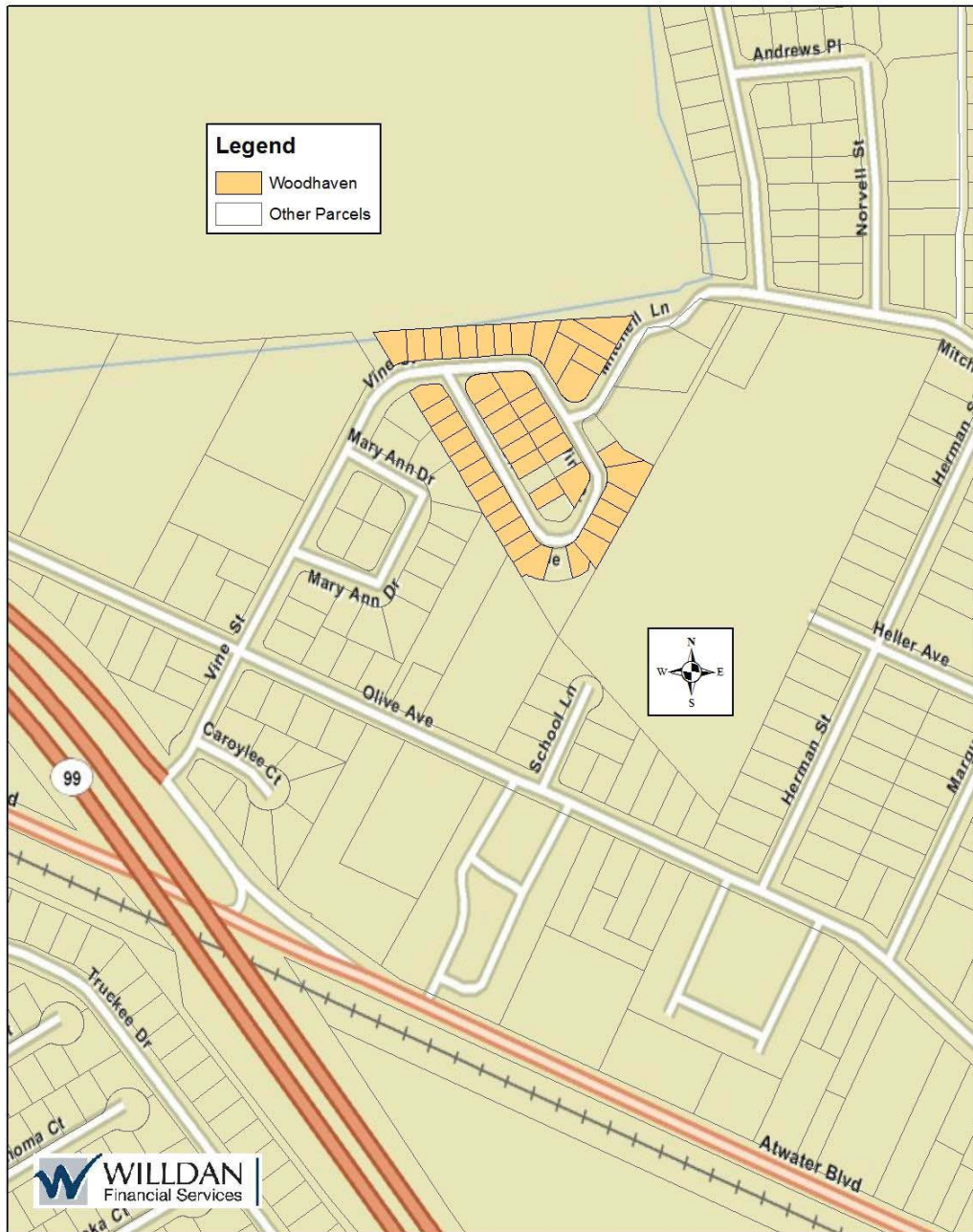
WOODHAVEN GARLAND



SHAFFER LAKES WEST



WOODHAVEN



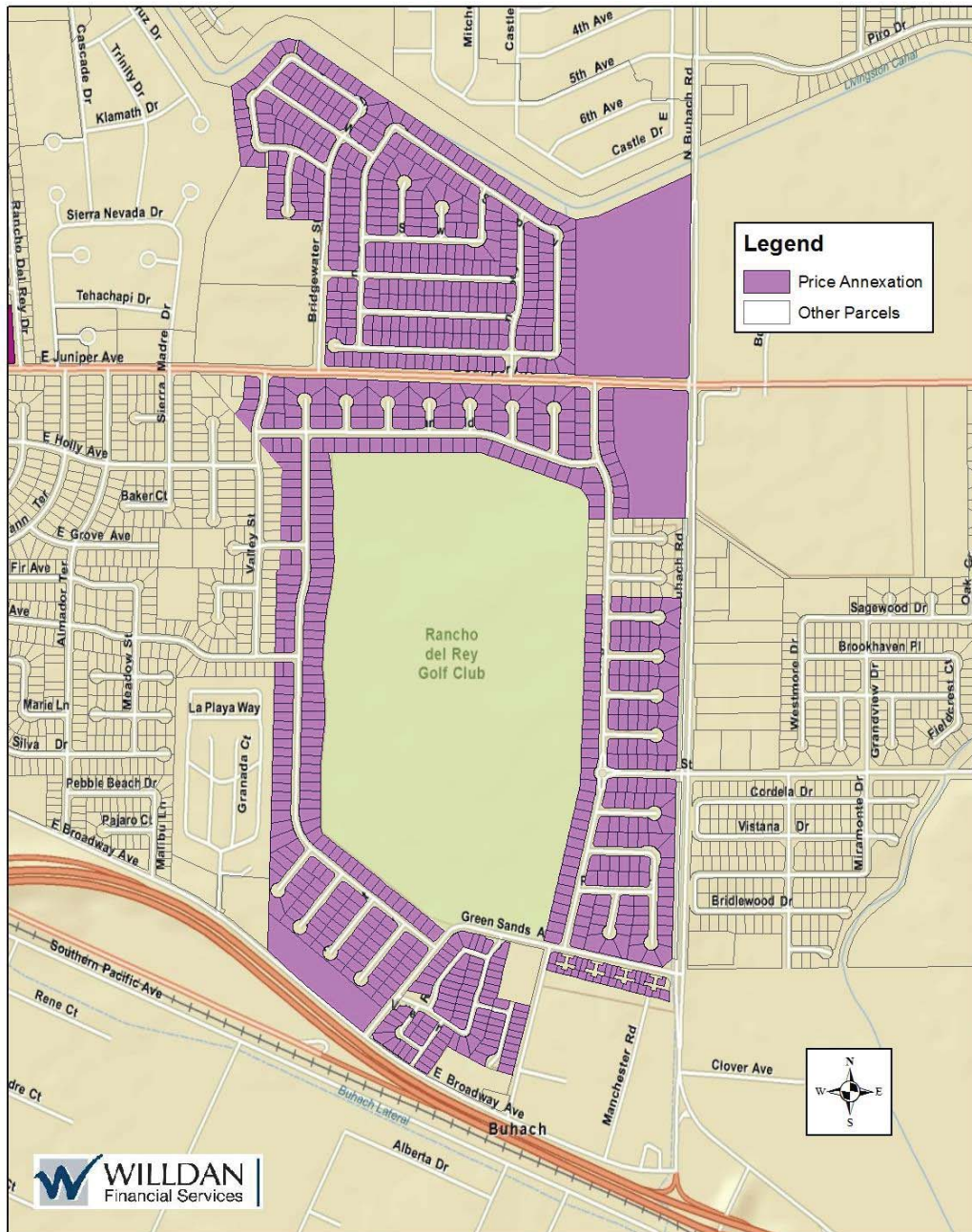
SIERRA PARK



SHAFFER LAKES EAST



PRICE ANNEXATION



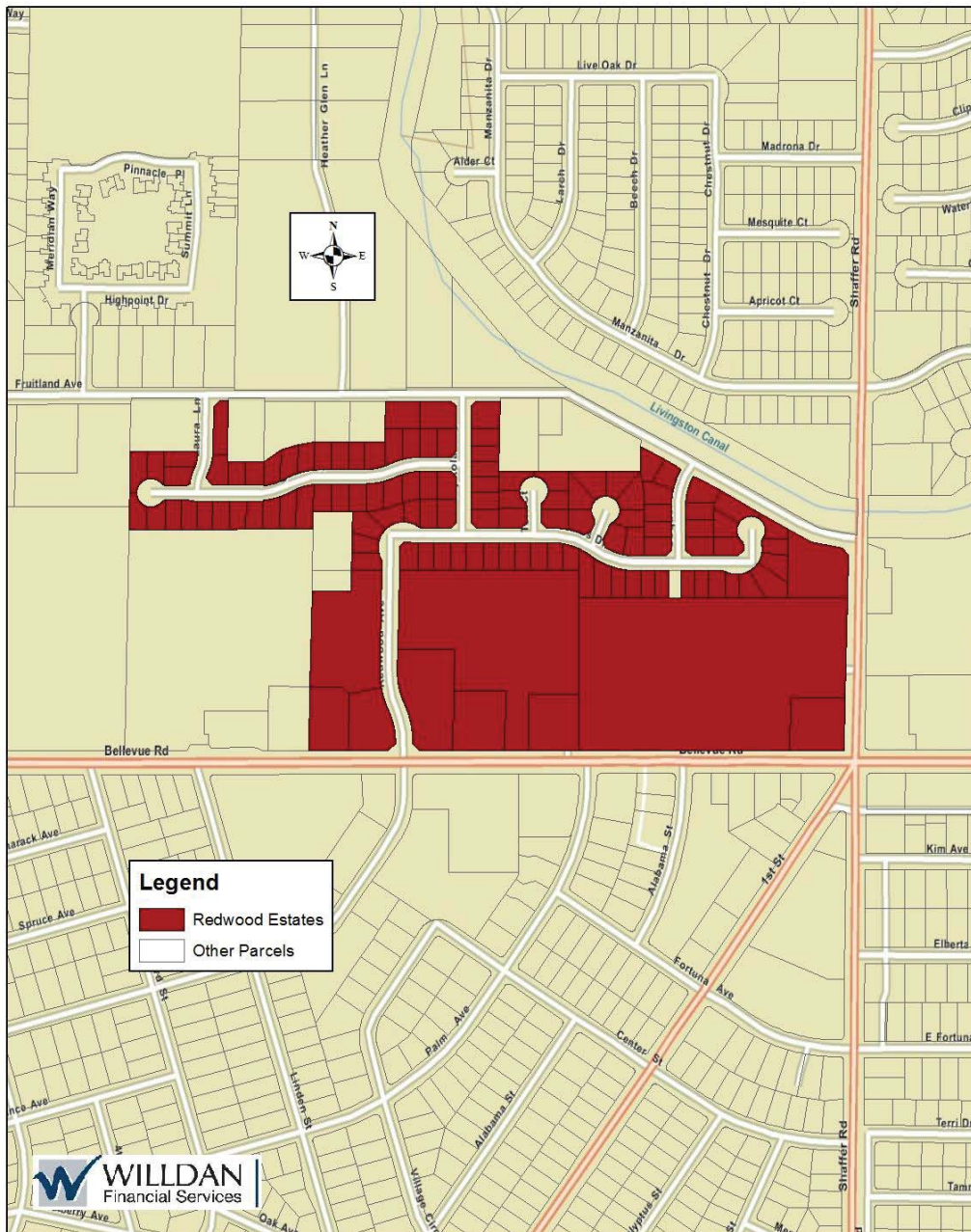
SANDLEWOOD SQUARE



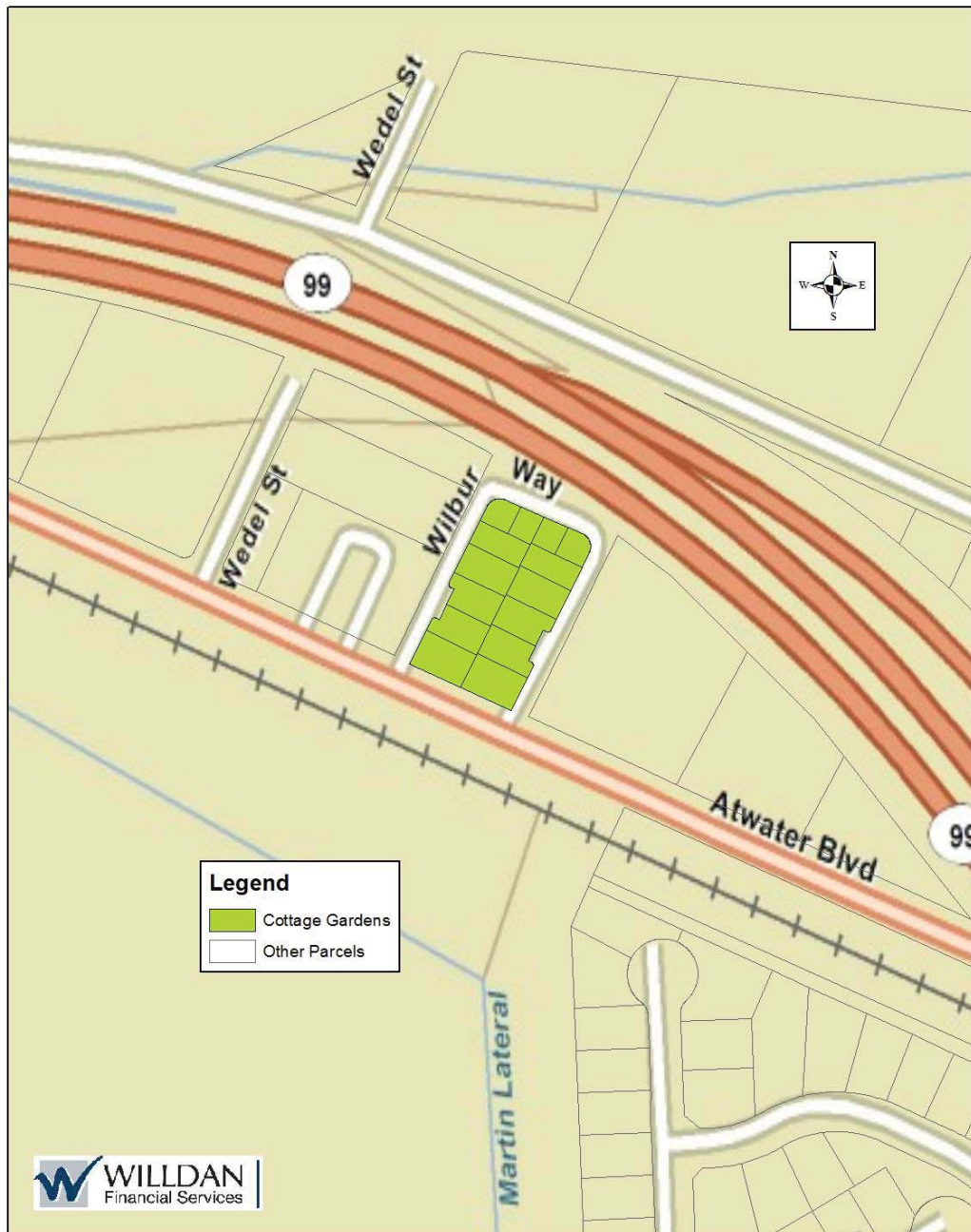
PAJARO DUNES



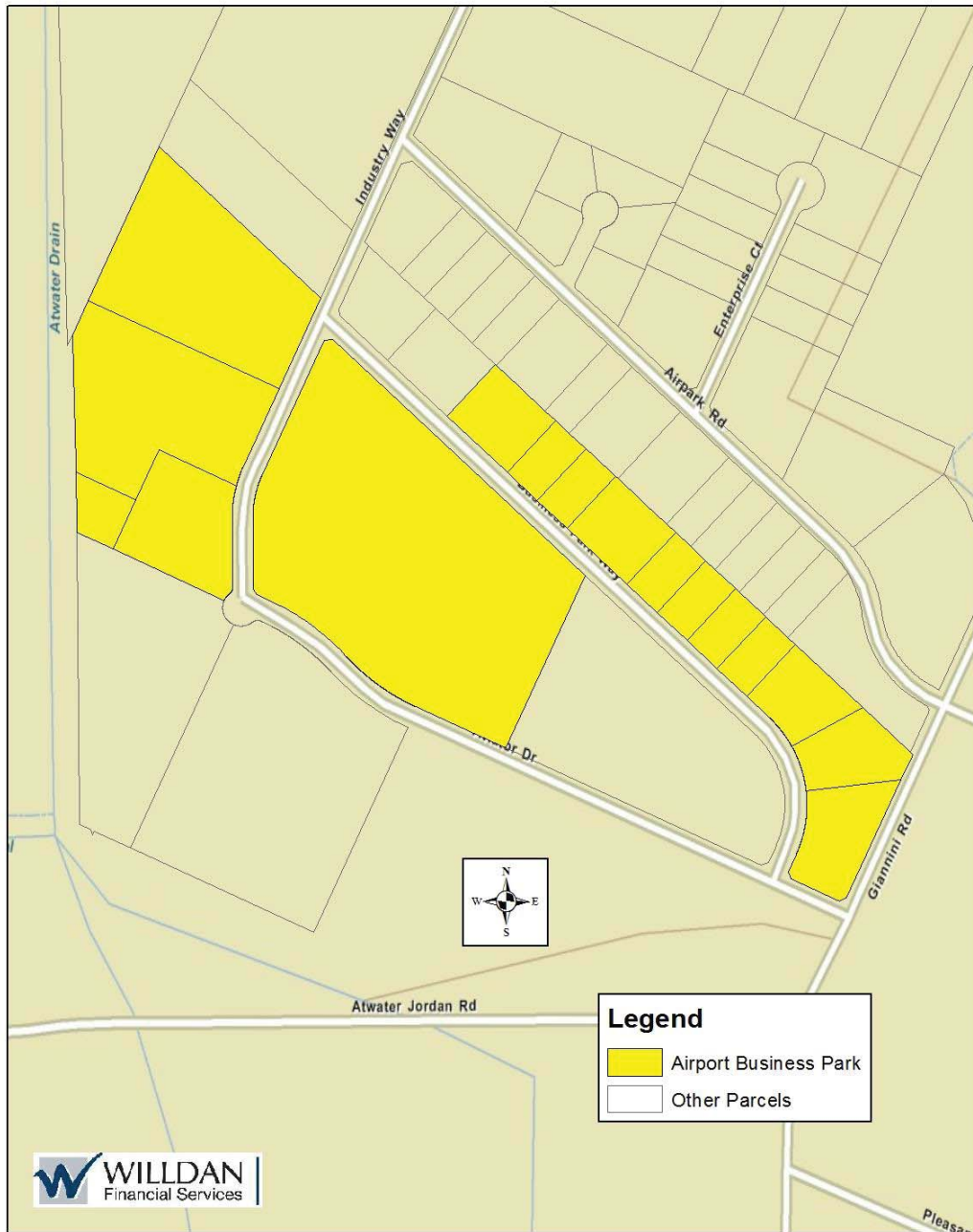
REDWOOD ESTATES



COTTAGE GARDENS



AIRPORT BUSINESS PARK



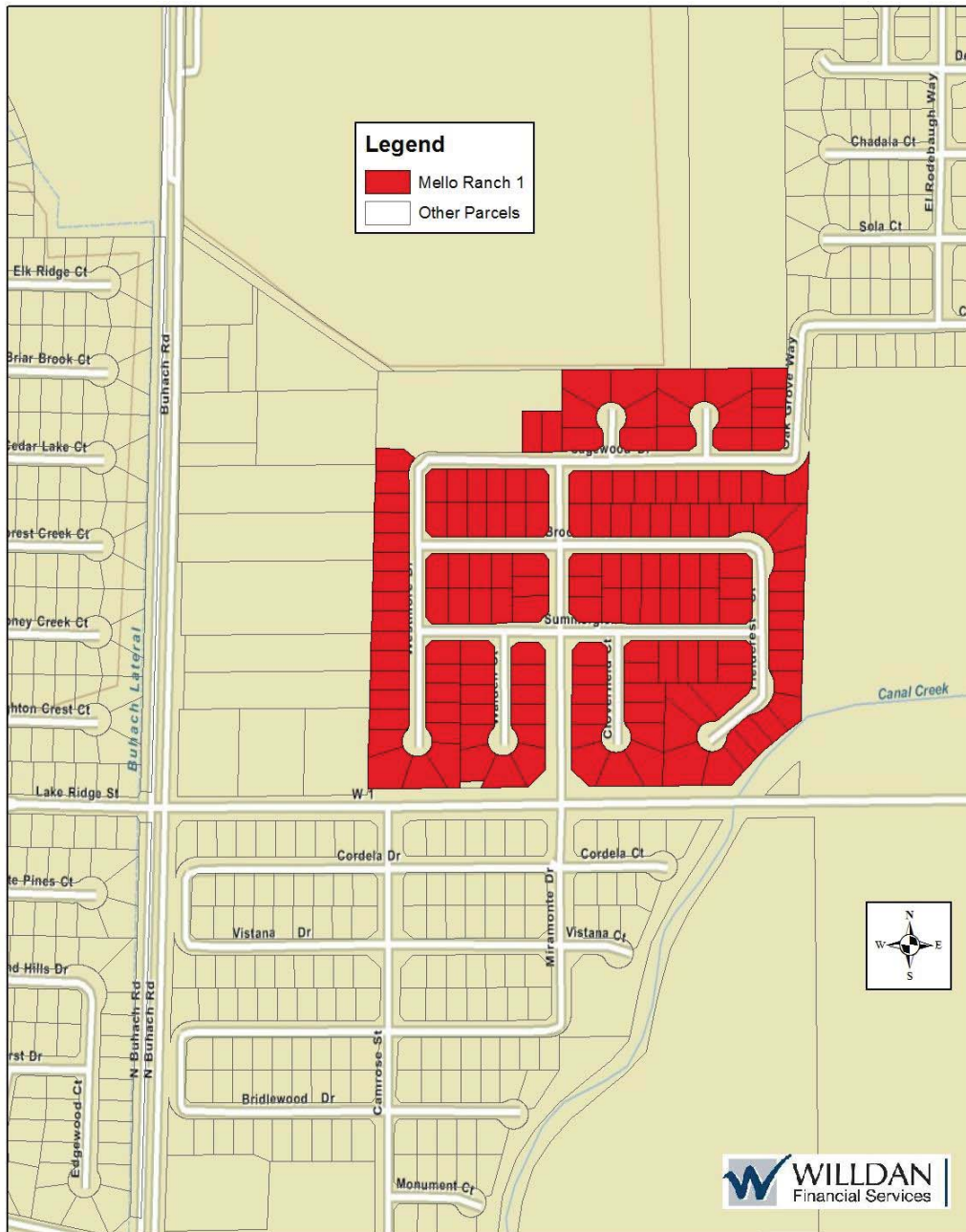
CAMELLIA ESTATES



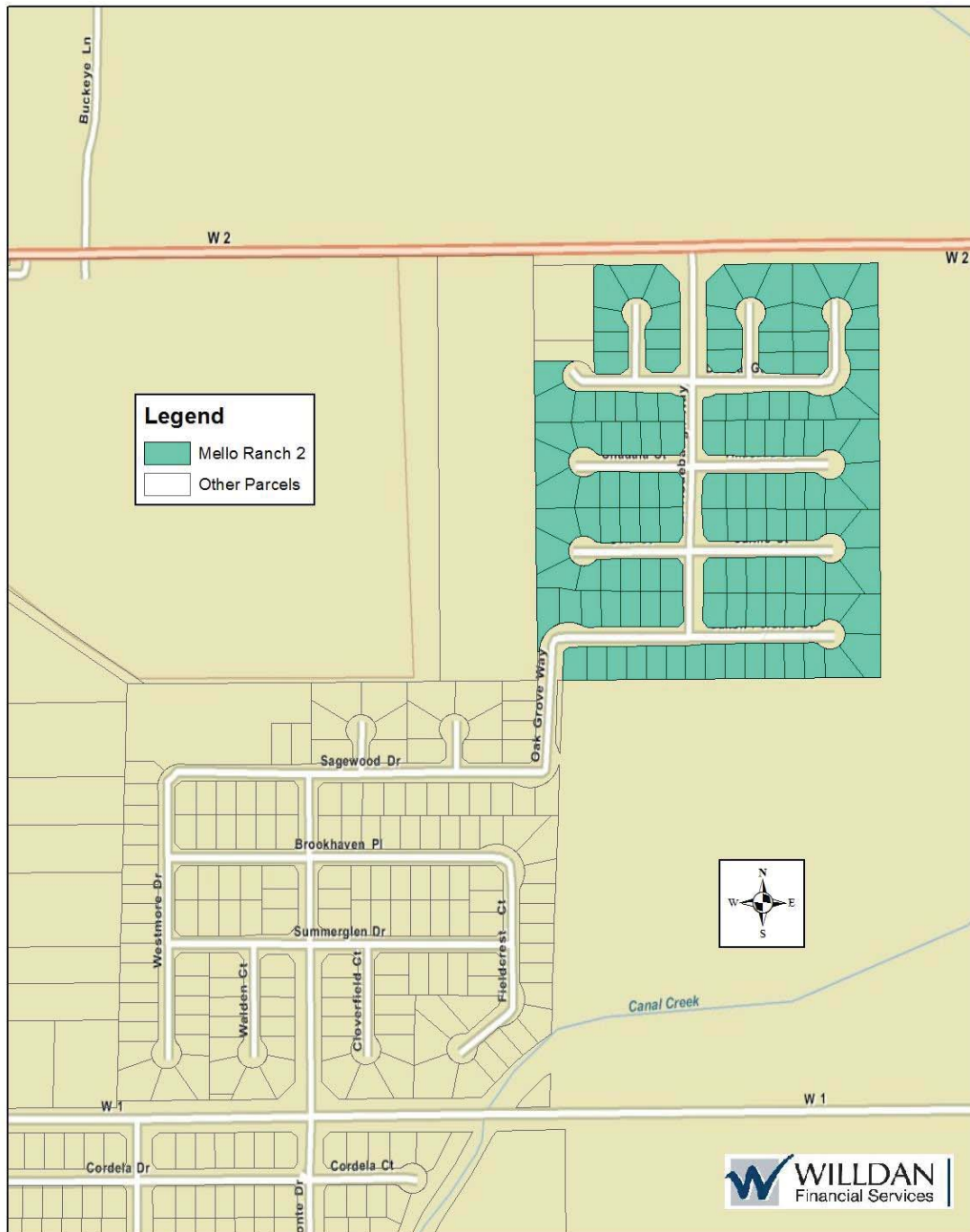
SILVA RANCH



MELLO RANCH 1



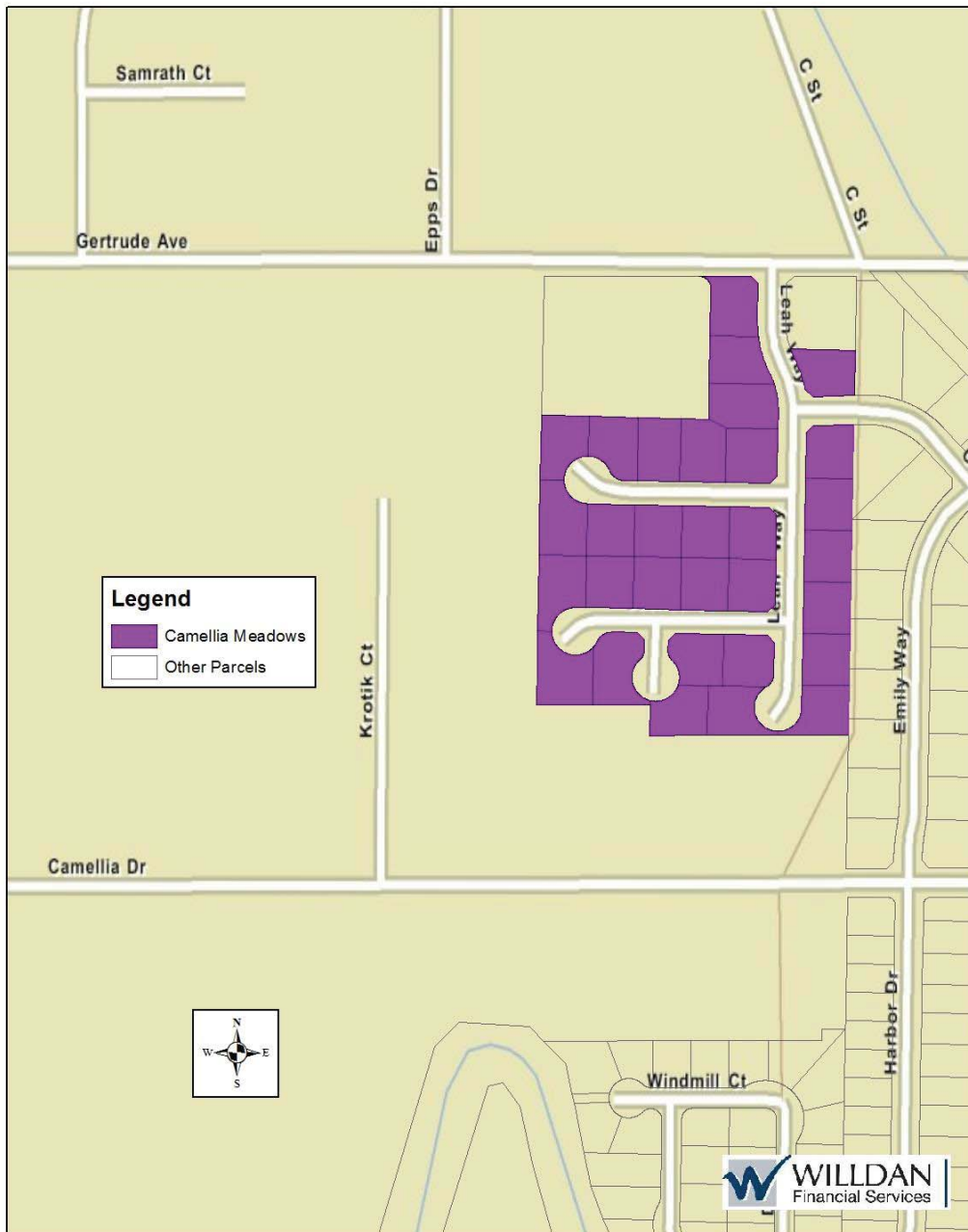
MELLO RANCH 2



JUNIPER MEADOWS



CAMELLIA MEADOWS



STONE CREEK



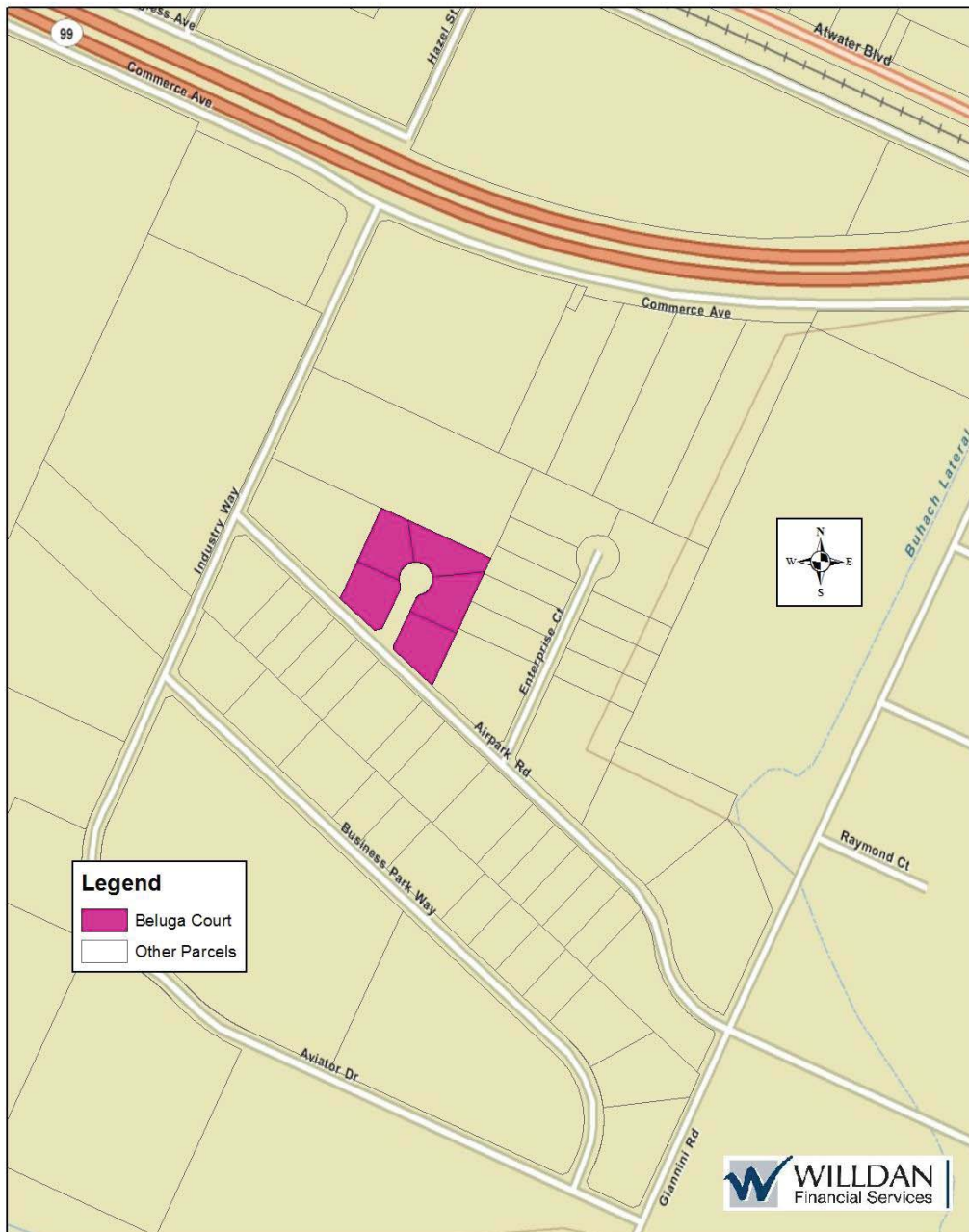
AMERICA WEST BUSINESS PARK



BELL CROSSING



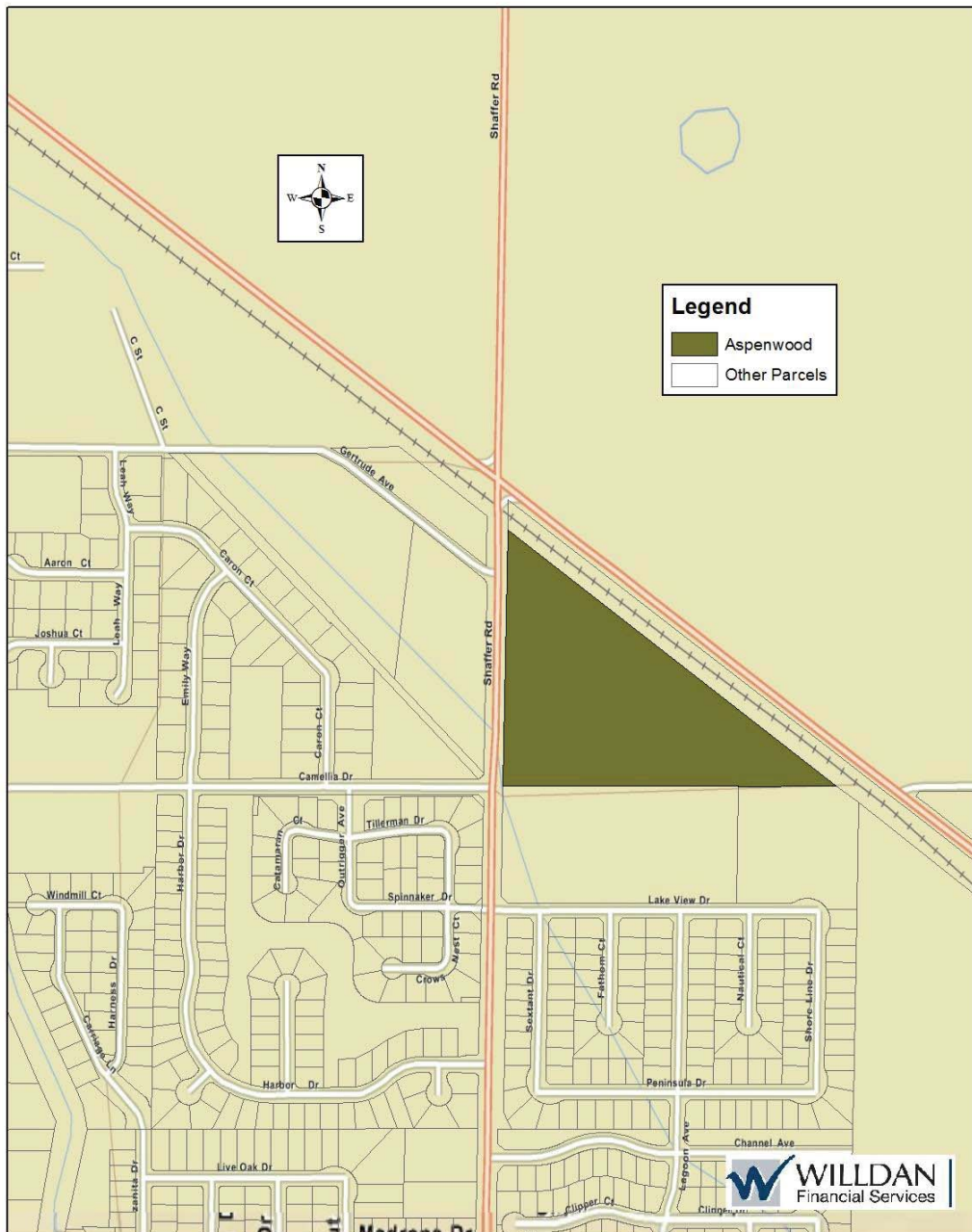
BELUGA COURT



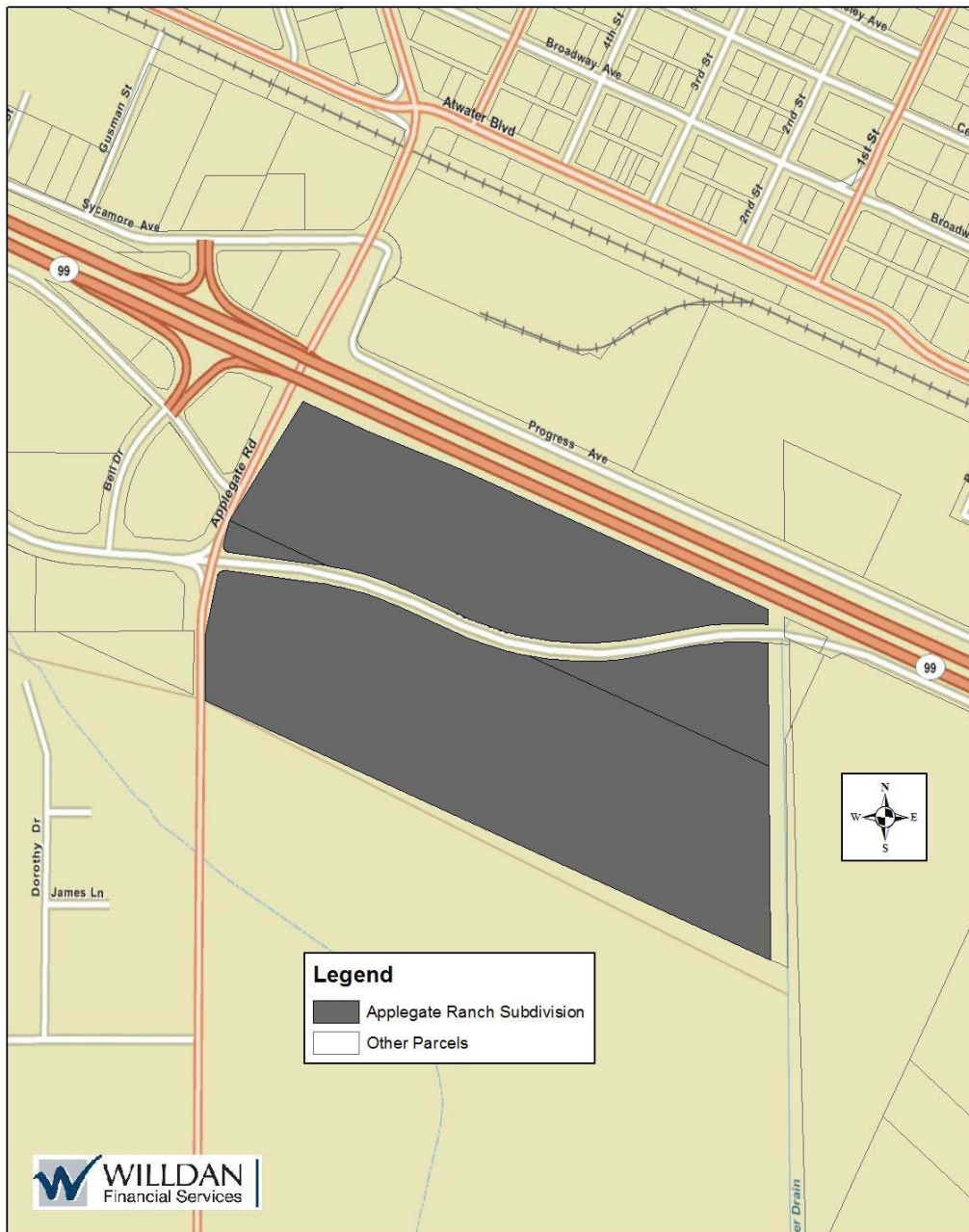
MEADOW VIEW ESTATES



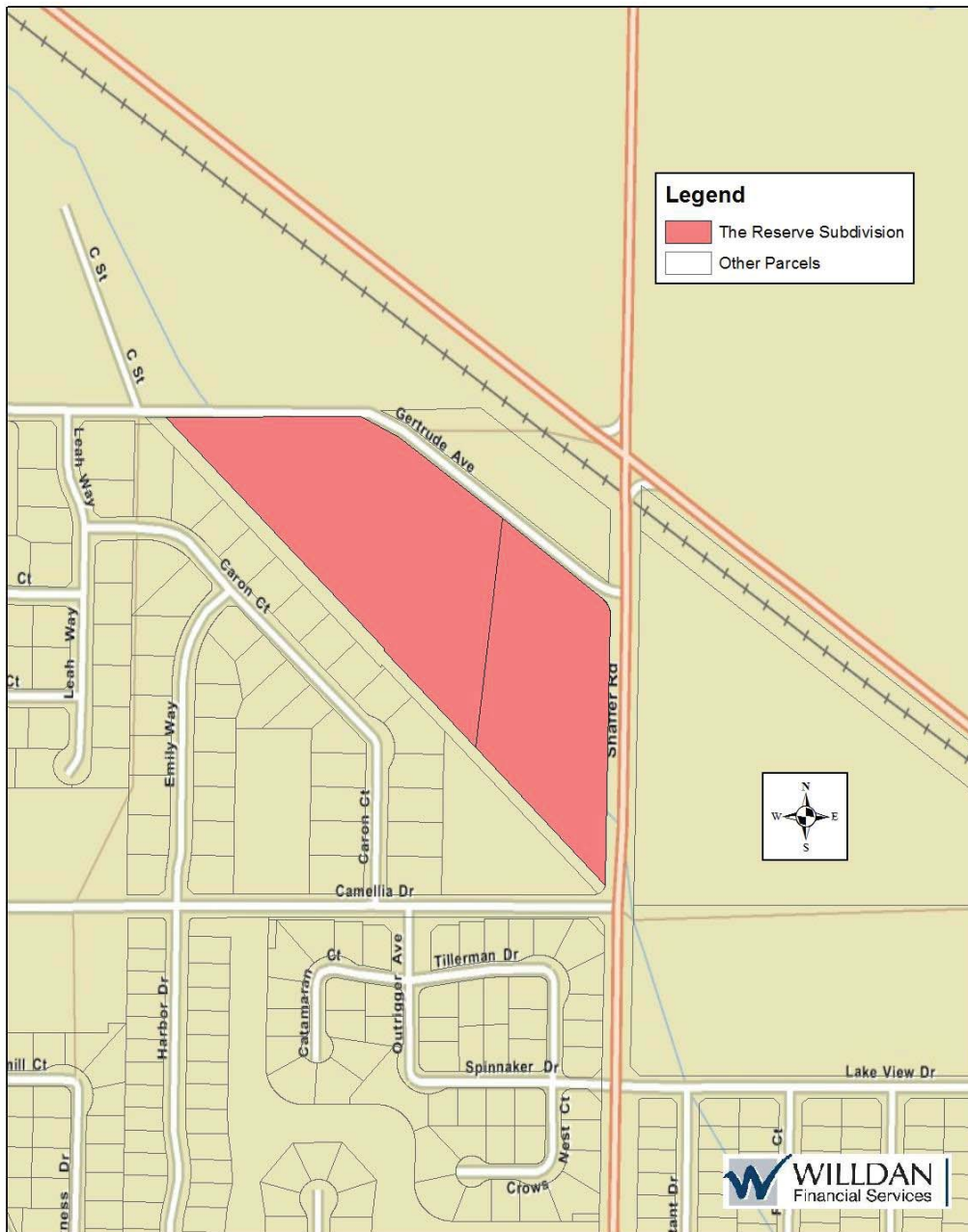
ASPENWOOD



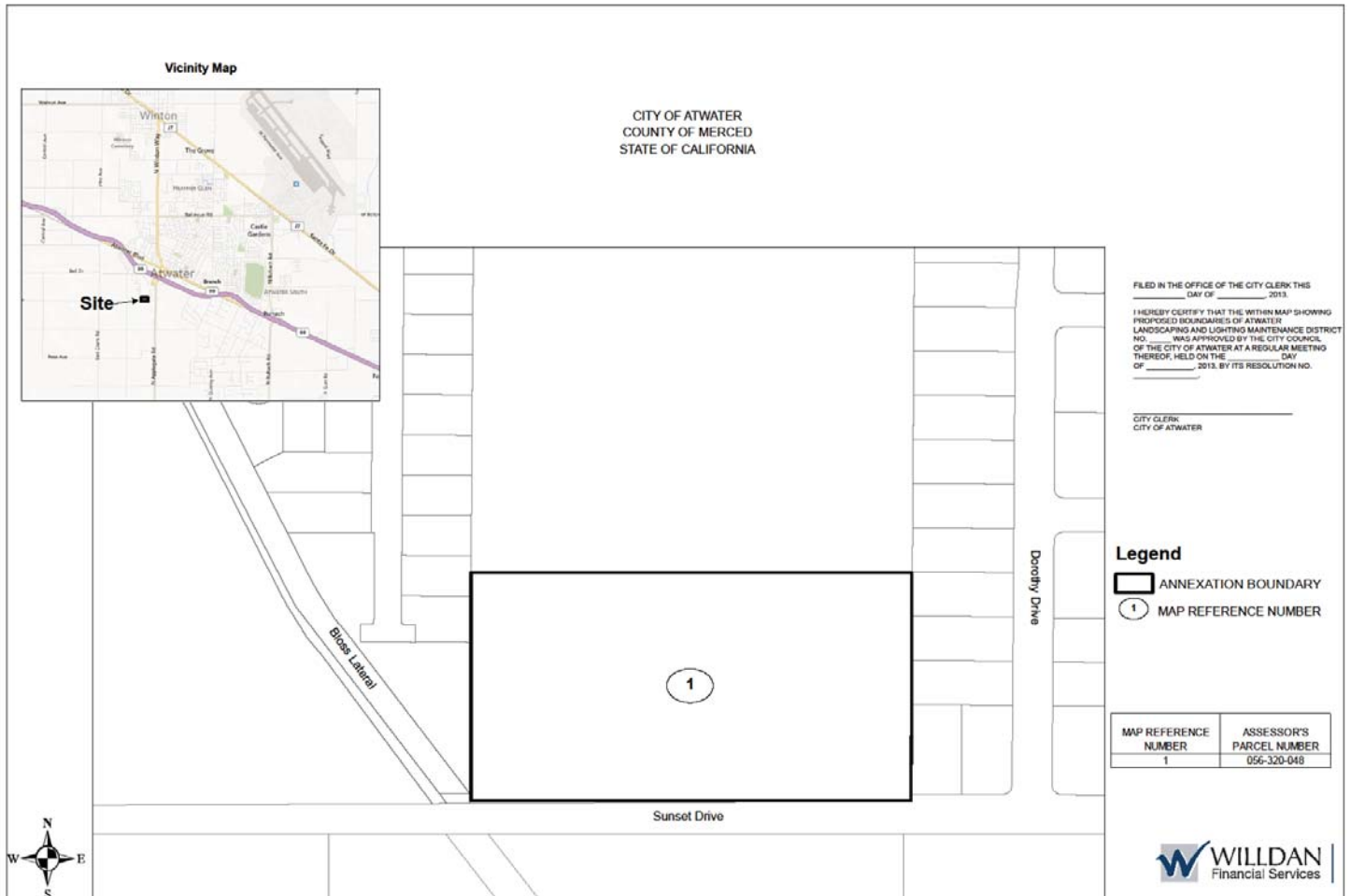
APPLEGATE RANCH SUBDIVISION



THE RESERVE SUBDIVISION



SIMON DEVELOPMENT



APPENDIX B - 2016/17 ASSESSMENT ROLLS

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Merced County Assessor's map for the year in which this Report is prepared. The land use classification for each parcel is based on the Merced County Assessor's Roll. A listing of parcels assessed within this District, along with the proposed assessment amounts, shall be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment. Properties outside the District boundary receive no direct or special benefits from the improvements provided by the District and are not assessed.

Approval of this Report (as submitted or as modified) confirms the method of apportionment and the maximum assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for the fiscal year. The parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the property tax roll for the fiscal year.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Atwater
Northwood Village Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
150-241-003-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 43
150-241-004-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 44
150-241-005-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 45
150-241-006-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 46
150-241-007-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 47
150-241-008-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 48
150-241-009-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 49
150-241-013-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 4
150-241-014-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 5
150-241-015-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 6
150-241-016-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 7
150-241-017-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 8
150-241-018-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 POR LOT 3
150-241-019-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 2 ETC
150-241-020-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 POR LOT 1
150-242-001-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 42
150-242-002-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 41
150-242-003-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 40
150-242-004-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 39
150-242-005-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 38
150-242-006-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 37
150-242-007-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 36
150-242-008-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 35
150-242-009-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 34
150-242-010-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 33
150-242-011-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 32
150-242-012-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 31
150-242-013-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 30
150-242-014-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 29
150-242-015-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 28
150-242-016-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 27
150-242-017-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 26
150-242-018-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 25
150-242-019-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 24
150-242-020-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 23
150-242-021-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 22
150-242-022-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 21
150-242-023-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 20
150-242-024-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 19
150-242-025-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 18
150-242-026-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 17
150-242-027-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 16
150-242-028-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 15
150-242-029-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 14
150-242-030-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 13
150-242-031-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 12
150-242-032-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 11
150-242-033-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 10
150-242-034-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 9
150-242-035-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 8
150-242-036-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 7
150-242-037-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 6
150-242-038-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 5

City of Atwater
Northwood Village Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
150-242-039-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 4
150-242-040-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 3
150-242-041-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 2
150-242-042-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 1
150-243-001-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 92
150-243-002-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 91
150-243-003-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 90
150-243-004-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 89
150-243-005-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 88
150-243-006-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 87
150-243-007-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 86
150-243-008-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 85
150-243-009-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 84
150-243-010-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 83
150-243-011-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 82
150-243-012-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 81
150-243-013-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 80
150-244-001-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 50
150-244-002-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 51
150-244-003-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 52
150-244-004-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 53
150-244-005-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 54
150-244-006-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 55
150-244-007-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 56
150-244-008-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 57
150-244-009-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 58
150-244-010-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 59
150-244-011-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 60
150-244-012-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 61
150-244-013-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 62
150-244-014-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 64
150-244-015-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 63
150-244-016-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 64
150-244-024-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 72
150-244-025-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 73
150-244-026-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 74
150-244-027-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 75
150-244-028-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 76
150-244-029-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 77
150-244-030-000	1.0	27.63	27.62	PARCEL A PM 59-50 SEC 36/6/12
150-244-031-000	1.0	27.63	27.62	PARCEL B PM 59-50 SEC 36/6/12
150-244-032-000	1.0	27.63	27.62	PARCEL C PM 59-50 SEC 36/6/12
150-244-033-000	1.0	27.63	27.62	PARCEL D PM 59-50 SEC 36/6/12
150-244-034-000	1.0	27.63	27.62	PARCEL E PM 59-50 SEC 36/6/12
150-244-035-000	1.0	27.63	27.62	PARCEL F PM 59-50 SEC 36/6/12
150-244-036-000	1.0	27.63	27.62	PARCEL G PM 59-50 SEC 36/6/12
150-250-001-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 65
150-250-002-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 66
150-250-004-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 68
150-250-005-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 79
150-250-006-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 78
150-250-007-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 77
150-250-008-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 76

City of Atwater
Northwood Village Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
150-250-009-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 75
150-250-010-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 74
150-250-011-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 73
150-250-012-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 72
150-250-013-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 71
150-250-014-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 70
150-250-015-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 69
150-250-016-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 30
150-250-017-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 31
150-250-018-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 32
150-250-019-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 33
150-250-020-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 34
150-250-021-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 35
150-250-022-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 36
150-250-023-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 37
150-250-027-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 41
150-250-028-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 42
150-250-029-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 43
150-250-030-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 53
150-250-038-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 61
150-250-039-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 62
150-250-040-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 63
150-250-042-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 45
150-250-043-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 46
150-250-044-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 47
150-250-045-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 48
150-250-046-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 49
150-250-047-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 50
150-250-048-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 51
150-250-049-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 52
150-250-050-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 9
150-250-051-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 10
150-250-052-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 11
150-250-053-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 12
150-250-054-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 13
150-250-055-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 14
150-250-056-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 15
150-250-058-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 17
150-250-059-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 18
150-250-060-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 19
150-250-061-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 20
150-250-062-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 21
150-250-063-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 22
150-250-064-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 23
150-250-065-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 24
150-250-066-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 25
150-250-067-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 26
150-250-068-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 27
150-250-069-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 28
150-250-070-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 LOT 29
150-250-071-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 1 LOT 67ETC
150-250-072-000	1.0	27.63	27.62	NORTHWOOD VIL #2 UNIT 2 POR LOT44
150-250-073-000	1.0	27.63	27.62	PARCEL H PM 59-50 SEC 36/6/12

City of Atwater
Northwood Village Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
150-250-074-000	1.0	27.63	27.62	PARCEL I PM 59-50 SEC 36/6/12
150-250-075-000	1.0	27.63	27.62	PARCEL J PM 59-50 SEC 36/6/12
150-250-076-000	1.0	27.63	27.62	PARCEL K PM 59-50 SEC 36/6/12
150-250-077-000	1.0	27.63	27.62	PARCEL L PM 59-50 SEC 36/6/12
150-250-078-000	1.0	27.63	27.62	PARCEL M PM 59-50 SEC 36/6/12
150-250-079-000	1.0	27.63	27.62	PARCEL N PM 59-50 SEC 36/6/12
150-250-080-000	1.0	27.63	27.62	PARCEL O PM 59-50 SEC 36/6/12
150-250-081-000	1.0	27.63	27.62	PARCEL P PM 59-50 SEC 36/6/12
150-250-082-000	1.0	27.63	27.62	PARCEL Q PM 59-50 SEC 36/6/12

Summary Fields	Value
TOTAL EBU's	168.00
TOTAL MAXIMUM ASMT	4,641.84
TOTAL CHARGES	4,640.16

City of Atwater
Wildwood Estates Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-170-001-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 1
004-170-002-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 2
004-170-003-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 3
004-170-004-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 4
004-170-005-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 5
004-170-006-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 6
004-170-007-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 7
004-170-009-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 8
004-170-010-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 9
004-170-011-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 10
004-170-012-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 11
004-170-013-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 12
004-170-014-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 13
004-170-015-000	1.0	67.14	67.14	WILDWOOD EST #1 LOT 14
004-170-017-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 10
004-170-018-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 9
004-170-019-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 8
004-170-020-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 7
004-170-022-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 5
004-170-023-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 4
004-170-024-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 3
004-170-025-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 2
004-170-026-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 1
004-170-027-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 11
004-170-029-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 1
004-170-030-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 2
004-170-031-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 3
004-170-032-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 4
004-170-033-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 5
004-170-034-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 6
004-170-035-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 7
004-170-036-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 8
004-170-037-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 9
004-170-038-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 10
004-170-039-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 11
004-170-040-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 12
004-170-041-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 13
004-170-042-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 14
004-170-043-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 15
004-170-044-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 16
004-170-045-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 17
004-170-046-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 18
004-170-047-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 19
004-170-048-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 20
004-170-049-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 21
004-170-050-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 22
004-170-051-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 23
004-170-052-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 24
004-170-053-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 25
004-170-054-000	1.0	67.14	67.14	WILDWOOD EST #3 LOT 26
004-170-069-000	1.0	67.14	67.14	WILDWOOD EST #2 LOT 6 & CASA DEL REY #1 POR LOT 116

City of Atwater
Wildwood Estates Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
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Summary Fields	Value
TOTAL EBU's	51.00
TOTAL MAXIMUM ASMT	3,424.14
TOTAL CHARGES	3,424.14

City of Atwater
Woodview Garland Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
001-020-012-000	1.0	14.56	14.56	WOODVIEW LOT 1
001-020-013-000	1.0	14.56	14.56	WOODVIEW LOT 2
001-020-014-000	1.0	14.56	14.56	WOODVIEW LOT 3
001-020-015-000	1.0	14.56	14.56	WOODVIEW LOT 7
001-020-016-000	1.0	14.56	14.56	WOODVIEW LOT 6
001-020-017-000	1.0	14.56	14.56	WOODVIEW LOT 5
001-020-018-000	1.0	14.56	14.56	WOODVIEW LOT 4
001-020-019-000	1.0	14.56	14.56	WOODVIEW LOT 11
001-020-020-000	1.0	14.56	14.56	WOODVIEW LOT 10
001-020-021-000	1.0	14.56	14.56	WOODVIEW LOT 9
001-020-022-000	1.0	14.56	14.56	WOODVIEW LOT 8
001-020-024-000	1.0	14.56	14.56	PARCEL 2 PM 66-21 SEC 2/7/12
001-020-025-000	1.0	14.56	14.56	PARCEL 1 PM 66-21 SEC 2/7/12
001-020-026-000	1.0	14.56	14.56	GARLAND EST LOT 1
001-020-027-000	1.0	14.56	14.56	GARLAND EST LOT 2
001-020-028-000	1.0	14.56	14.56	GARLAND EST LOT 3
001-020-029-000	1.0	14.56	14.56	GARLAND EST LOT 4
001-020-030-000	1.0	14.56	14.56	GARLAND EST LOT 5
001-020-031-000	1.0	14.56	14.56	GARLAND EST LOT 6
001-020-032-000	1.0	14.56	14.56	GARLAND EST LOT 7
001-020-033-000	1.0	14.56	14.56	GARLAND EST LOT 8
001-020-034-000	1.0	14.56	14.56	GARLAND EST LOT 9
001-020-035-000	1.0	14.56	14.56	GARLAND EST LOT 10
001-020-036-000	1.0	14.56	14.56	GARLAND EST LOT 11
001-020-037-000	1.0	14.56	14.56	GARLAND EST LOT 14
001-020-038-000	1.0	14.56	14.56	GARLAND EST LOT 15
001-020-039-000	1.0	14.56	14.56	GARLAND EST LOT 16
001-020-040-000	1.0	14.56	14.56	GARLAND EST LOT 17
001-020-041-000	1.0	14.56	14.56	GARLAND EST LOT 18
001-020-042-000	1.0	14.56	14.56	GARLAND EST LOT 12
001-020-043-000	1.0	14.56	14.56	GARLAND EST LOT 13

Summary Fields	Value
TOTAL EBU's	31.00
TOTAL MAXIMUM ASMT	451.36
TOTAL CHARGES	451.36

City of Atwater
Shaffer Lakes West Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
150-270-001-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 25
150-270-002-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 26
150-270-003-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 27
150-270-004-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 28
150-270-005-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 29
150-270-006-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 30
150-270-007-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 31
150-270-008-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 32
150-270-009-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 33
150-270-010-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 34
150-270-011-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 35
150-270-012-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 36
150-270-013-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 37
150-270-014-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 38
150-270-015-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 39
150-270-016-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 40
150-270-017-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 41
150-270-018-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 42
150-270-019-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 43
150-270-020-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 44
150-270-022-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 7
150-270-023-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 6
150-270-024-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 5
150-270-025-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 4
150-270-026-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 3
150-270-027-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 2
150-270-028-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 1
150-270-029-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 75
150-270-030-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 74
150-270-031-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 73
150-270-032-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 72
150-270-033-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 71
150-270-034-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 70
150-270-035-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 69
150-270-036-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 68
150-270-037-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 67
150-270-038-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 66
150-270-039-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 65
150-270-040-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 64
150-270-041-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 63
150-270-042-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 62
150-270-043-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 61
150-270-045-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 60
150-270-046-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 59
150-270-047-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 58
150-270-048-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 57
150-270-049-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 56
150-270-050-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 55
150-270-051-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 54
150-270-052-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 53
150-270-053-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 52
150-270-054-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 51
150-270-055-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 50

City of Atwater
Shaffer Lakes West Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
150-270-056-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 49
150-270-057-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 48
150-270-058-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 47
150-270-059-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 46
150-270-060-000	1.0	31.44	31.44	SHAF LKS W #2 LOT 45
150-280-001-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 16
150-280-002-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 17
150-280-003-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 18
150-280-004-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 19
150-280-005-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 20
150-280-006-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 21
150-280-007-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 22
150-280-008-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 23
150-280-009-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 24
150-280-010-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 15
150-280-011-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 14
150-280-012-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 13
150-280-013-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 12
150-280-014-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 11
150-280-015-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 10
150-280-016-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 9
150-280-017-000	1.0	31.44	31.44	SHAF LKS W #1 LOT 8

Summary Fields	Value
TOTAL EBU's	75.00
TOTAL MAXIMUM ASMT	2,358.00
TOTAL CHARGES	2,358.00

City of Atwater
Sierra Park 2 Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	LIGHTING EBUS	DRAINAGE EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-180-001-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 33
004-180-002-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 32
004-180-003-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 31
004-180-004-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 30
004-180-005-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 29
004-180-007-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 28
004-180-008-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 27
004-180-009-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 26
004-180-010-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 25
004-180-011-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 24
004-180-012-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 23
004-180-013-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 22
004-180-014-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 21
004-180-016-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 20
004-180-017-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 19
004-180-018-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 18
004-180-019-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 17
004-180-020-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 16
004-180-021-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 15
004-180-022-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 14
004-180-023-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 13
004-180-024-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 12
004-180-025-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 11
004-180-026-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 10
004-180-027-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 9
004-180-028-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 8
004-180-029-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 7
004-180-030-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 6
004-180-031-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 5
004-180-032-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 4
004-180-033-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 3
004-180-034-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 2
004-180-035-000	1.0	1.0	42.12	42.12	SIERRA PK 2 LOT 1
004-180-037-000	1.0	1.55	530.81	530.80	PARCEL A PM99-29 SEC.6/7/13
004-180-038-000	1.0	1.4	480.37	480.36	PARCEL B PM99-29 SEC.6/7/13

Summary Fields	Value
TOTAL LIGHTING EBU's	35.00
TOTAL DRAINAGE EBU's	35.95
TOTAL MAXIMUM ASMT	2,401.14
TOTAL CHARGES	2,401.12

City of Atwater
Price Annexation Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-010-028-000	20.2	579.06	579.06	PRICE SUB LOT 12
004-010-029-000	9.2	251.90	251.90	PRICE SUB LOT 7
004-010-033-000	4.2	115.58	115.58	PRICE SUB LOT 13
004-170-055-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 111
004-170-056-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 112
004-170-057-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 113
004-170-058-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 114
004-170-061-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 1
004-170-062-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 2
004-170-063-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 3
004-170-064-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 4
004-170-065-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 6
004-170-066-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 5
004-191-001-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 30
004-191-002-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 29
004-191-003-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 28
004-191-004-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 27
004-191-005-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 26
004-191-006-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 25
004-191-007-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 24
004-191-008-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 23
004-191-009-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 22
004-191-010-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 21
004-191-011-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 20
004-191-012-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 19
004-191-013-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 18
004-191-014-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 17
004-191-015-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 16
004-191-016-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 15
004-191-017-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 14
004-191-018-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 13
004-191-019-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 12
004-191-020-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 11
004-191-021-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 10
004-191-022-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 9
004-191-023-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 8
004-191-024-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 7
004-191-025-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 31
004-191-028-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 34
004-191-029-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 35
004-191-030-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 36
004-191-031-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 37
004-191-032-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 38
004-191-033-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 39
004-191-034-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 40
004-191-035-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 41
004-191-036-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 42
004-191-037-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 33 POR 32
004-191-038-000	1.0	33.68	33.68	CASA DEL REY #2 POR LOT 32
004-192-001-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 103
004-192-002-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 104
004-192-003-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 105
004-192-004-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 106

City of Atwater
Price Annexation Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-192-005-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 107
004-192-006-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 108
004-192-007-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 109
004-192-008-000	1.0	33.68	33.68	CASA DEL REY #1 LOT 110
004-192-009-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 102
004-192-010-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 101
004-192-011-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 100
004-192-012-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 99
004-192-013-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 98
004-192-014-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 97
004-201-001-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 43
004-201-002-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 44
004-201-003-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 45
004-201-004-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 46
004-201-005-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 47
004-201-006-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 48
004-201-007-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 49
004-201-008-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 50
004-201-009-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 51
004-201-010-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 52
004-201-011-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 53
004-201-012-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 54
004-201-013-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 55
004-201-014-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 56
004-201-015-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 57
004-201-016-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 58
004-201-017-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 59
004-201-018-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 60
004-201-019-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 61
004-201-020-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 62
004-201-021-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 63
004-201-022-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 64
004-201-023-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 65
004-201-024-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 66
004-201-025-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 67
004-201-026-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 68
004-201-027-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 69
004-201-028-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 70
004-201-029-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 71
004-202-001-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 96
004-202-002-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 95
004-202-003-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 94
004-202-004-000	1.0	33.68	33.68	CASA DEL REY #2 LOT 93
004-202-005-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 92
004-202-006-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 91
004-202-007-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 90
004-202-008-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 89
004-202-009-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 88
004-202-010-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 87
004-202-011-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 86
004-202-012-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 85
004-202-013-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 84
004-203-001-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 72

City of Atwater
Price Annexation Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-203-002-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 73
004-203-003-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 74
004-203-004-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 75
004-203-005-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 76
004-203-006-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 77
004-203-009-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 80
004-203-010-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 81
004-203-011-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 82
004-203-012-000	1.0	33.68	33.68	CASA DEL REY #3 LOT 83
004-211-001-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 35
004-211-002-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 36
004-212-001-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 30
004-212-002-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 29
004-212-003-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 28
004-212-004-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 27
004-212-005-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 31
004-212-006-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 32
004-212-007-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 26
004-212-008-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 25
004-212-009-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 33
004-212-010-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 34
004-212-011-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 24
004-212-012-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 23
004-212-013-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 22
004-212-014-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 21
004-212-016-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 20
004-212-017-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 19
004-212-018-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 18
004-212-019-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 17
004-212-020-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 16
004-212-021-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 15
004-212-022-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 14
004-212-023-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 13
004-212-024-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 12
004-212-025-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 11
004-212-026-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 10
004-212-027-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 9
004-212-028-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 8
004-212-029-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 7
004-213-001-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 37
004-213-002-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 38
004-213-003-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 39
004-213-004-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 40
004-213-005-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 41
004-213-006-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 42
004-213-007-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 43
004-213-008-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 44
004-213-009-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 45
004-213-010-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 46
004-214-001-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 68
004-214-002-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 67
004-214-003-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 66
004-214-004-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 65

City of Atwater
Price Annexation Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-214-005-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 64
004-214-006-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 63
004-214-007-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 62
004-214-008-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 61
004-214-009-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 60
004-214-010-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 78
004-214-011-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 77
004-214-012-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 76
004-214-013-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 75
004-214-014-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 74
004-214-015-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 73
004-214-016-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 72
004-214-017-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 71
004-214-018-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 70
004-214-019-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 69
004-215-001-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 101
004-215-002-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 100
004-215-003-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 99
004-215-004-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 98
004-215-005-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 97
004-215-006-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 96
004-215-007-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 95
004-215-008-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 94
004-215-009-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 93
004-215-010-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 92
004-215-011-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 111
004-215-012-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 110
004-215-013-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 109
004-215-014-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 108
004-215-015-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 107
004-215-016-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 106
004-215-017-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 105
004-215-018-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 104
004-215-019-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 103
004-215-020-000	1.0	33.68	33.68	VISTA DEL REY 1 LOT 102
004-231-001-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 47
004-231-002-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 48
004-231-003-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 49
004-231-004-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 50
004-231-005-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 51
004-231-006-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 52
004-232-001-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 59
004-232-002-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 58
004-232-003-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 57
004-232-004-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 56
004-232-005-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 55
004-232-006-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 54
004-232-007-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 53
004-232-008-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 85
004-232-009-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 84
004-232-010-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 83
004-232-011-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 82
004-232-012-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 81

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-232-013-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 80
004-232-014-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 79
004-233-001-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 91
004-233-002-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 90
004-233-003-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 89
004-233-004-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 88
004-233-005-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 87
004-233-006-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 86
004-233-007-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 117
004-233-008-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 116
004-233-009-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 115
004-233-010-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 114
004-233-011-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 113
004-233-012-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 112
004-234-001-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 6
004-234-002-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 5
004-234-003-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 4
004-234-004-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 3
004-234-005-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 2
004-234-006-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 1
004-235-001-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 153
004-235-002-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 134
004-235-003-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 135
004-235-004-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 136
004-235-005-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 137
004-235-006-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 138
004-235-007-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 139
004-235-008-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 140
004-235-009-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 141
004-235-010-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 142
004-235-011-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 143
004-235-012-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 144
004-235-013-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 145
004-235-014-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 146
004-235-015-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 147
004-235-016-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 148
004-235-017-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 149
004-235-018-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 150
004-235-019-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 151
004-235-020-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 152
004-236-001-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 133
004-236-002-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 132
004-236-003-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 131
004-236-004-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 130
004-236-005-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 129
004-236-006-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 128
004-236-007-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 127
004-236-008-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 126
004-236-009-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 125
004-236-010-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 124
004-236-011-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 123
004-236-012-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 122
004-236-013-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 121

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-236-014-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 120
004-236-015-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 119
004-236-016-000	1.0	33.68	33.68	VISTA DEL REY #2 LOT 118
004-240-001-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 59
004-240-002-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 58
004-240-003-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 57
004-240-004-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 56
004-240-005-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 55
004-240-006-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 54
004-240-007-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 53
004-240-008-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 52
004-240-009-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 51
004-240-010-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 50
004-240-011-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 49
004-240-012-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 48
004-240-013-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 47
004-240-028-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 15
004-240-029-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 16
004-240-030-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 14
004-240-031-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 13
004-240-032-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 12
004-240-033-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 11
004-240-034-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 10
004-240-035-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 9
004-240-036-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 8
004-240-037-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 7
004-240-038-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 6
004-240-039-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 5
004-240-040-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 4
004-240-041-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 3
004-240-042-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 2
004-240-043-000	1.0	33.68	33.68	PAR 5 SUB #4 LOT 1
004-250-001-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 46
004-250-002-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 45
004-250-003-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 44
004-250-004-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 43
004-250-005-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 42
004-250-006-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 41
004-250-007-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 40
004-250-008-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 39
004-250-009-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 38
004-250-010-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 37
004-250-011-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 36
004-250-012-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 35
004-250-013-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 34
004-250-014-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 33
004-250-015-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 32
004-250-016-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 31
004-250-017-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 30
004-250-018-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 29
004-250-019-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 28
004-250-020-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 27
004-250-021-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 26

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-250-022-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 25
004-250-023-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 24
004-250-024-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 23
004-250-025-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 22
004-250-026-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 21
004-250-027-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 20
004-250-028-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 19
004-250-029-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 18
004-250-030-000	1.0	33.68	33.68	PAR 5 SUB #5 LOT 17
004-250-031-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 75
004-250-032-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 76
004-250-033-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 77
004-250-034-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 78
004-250-035-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 79
004-250-036-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 80
004-250-037-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 81
004-250-038-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 82
004-250-039-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 67
004-250-040-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 66
004-250-041-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 65
004-250-042-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 64
004-250-043-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 63
004-250-044-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 62
004-250-045-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 61
004-250-046-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 60
004-261-001-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 233
004-261-002-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 232
004-261-003-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 231
004-261-004-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 230
004-261-005-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 229
004-261-006-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 228
004-261-007-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 227
004-261-008-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 226
004-261-009-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 274
004-261-010-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 273
004-261-011-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 272
004-261-012-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 271
004-261-013-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 270
004-261-014-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 269
004-261-015-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 268
004-261-016-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 267
004-261-017-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 266
004-261-018-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 265
004-261-019-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 264
004-261-020-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 263
004-261-021-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 262
004-261-022-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 261
004-261-023-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 260
004-261-024-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 259
004-261-025-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 258
004-261-026-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 257
004-261-027-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 256
004-261-028-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 255

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-261-029-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 254
004-261-030-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 253
004-261-031-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 252
004-261-032-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 251
004-261-033-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 250
004-261-034-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 249
004-261-035-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 248
004-261-036-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 247
004-261-037-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 246
004-261-038-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 245
004-261-039-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 244
004-261-040-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 243
004-261-041-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 242
004-261-042-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 241
004-261-043-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 240
004-262-001-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 225
004-262-002-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 224
004-262-003-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 223
004-262-004-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 222
004-262-005-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 221
004-262-006-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 220
004-262-007-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 219
004-262-008-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 218
004-262-009-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 217
004-262-010-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 216
004-262-011-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 215
004-262-012-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 214
004-262-013-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 213
004-262-014-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 212
004-262-015-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 211
004-262-016-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 210
004-262-017-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 209
004-262-018-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 208
004-262-019-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 207
004-262-020-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 206
004-262-021-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 205
004-262-022-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 204
004-262-023-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 203
004-262-024-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 202
004-263-001-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 175
004-263-002-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 176
004-263-003-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 177
004-263-004-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 178
004-263-005-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 179
004-263-006-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 180
004-263-007-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 181
004-263-008-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 182
004-263-009-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 183
004-263-010-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 184
004-263-011-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 185
004-263-012-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 186
004-263-013-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 187
004-263-014-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 188

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-263-015-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 189
004-263-016-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 190
004-263-017-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 191
004-263-018-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 192
004-263-019-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 193
004-263-020-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 194
004-264-001-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 198
004-264-002-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 197
004-264-003-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 196
004-264-004-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 195
004-264-005-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 201
004-264-006-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 200
004-264-007-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 199
004-271-001-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 164
004-271-002-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 163
004-271-003-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 162
004-271-004-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 161
004-271-005-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 160
004-271-006-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 159
004-271-007-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 158
004-271-008-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 157
004-271-009-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 156
004-271-010-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 155
004-271-011-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 154
004-271-012-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 275
004-271-013-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 276
004-271-014-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 277
004-271-015-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 278
004-271-016-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 279
004-271-017-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 280
004-271-018-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 281
004-271-019-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 282
004-271-020-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 283
004-271-021-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 284
004-271-022-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 285
004-272-001-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 355
004-272-002-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 356
004-272-003-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 357
004-272-004-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 358
004-272-005-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 359
004-272-006-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 360
004-272-007-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 361
004-272-009-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 362
004-272-010-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 363
004-272-011-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 364
004-272-012-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 365
004-272-013-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 366
004-272-014-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 367
004-272-015-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 368
004-272-016-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 369
004-272-017-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 370
004-272-018-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 371
004-272-019-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 372

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-272-020-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 373
004-281-001-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 174
004-281-002-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 173
004-281-003-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 172
004-281-004-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 171
004-281-005-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 170
004-281-006-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 169
004-281-007-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 168
004-281-008-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 167
004-281-009-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 166
004-281-010-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 165
004-281-012-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 325
004-281-013-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 326
004-281-014-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 327
004-281-015-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 328
004-281-016-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 329
004-281-017-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 330
004-281-018-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 331
004-281-019-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 332
004-281-020-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 333
004-281-021-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 334
004-281-022-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 335
004-281-023-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 336
004-281-024-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 337
004-281-025-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 338
004-281-027-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 339
004-281-028-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 340
004-281-029-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 341
004-281-030-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 342
004-281-031-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 343
004-281-032-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 344
004-281-033-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 345
004-281-034-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 346
004-281-035-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 347
004-281-036-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 348
004-281-037-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 349
004-281-038-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 350
004-281-039-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 351
004-281-040-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 352
004-281-041-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 353
004-281-043-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 354
004-282-001-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 234
004-282-002-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 235
004-282-003-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 236
004-282-004-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 237
004-282-005-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 238
004-282-006-000	1.0	33.68	33.68	VISTA DEL REY #3 LOT 239
004-283-001-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 312
004-283-002-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 311
004-283-003-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 310
004-283-004-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 309
004-283-005-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 308
004-283-006-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 307

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-283-007-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 324
004-283-008-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 323
004-283-009-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 322
004-283-010-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 321
004-283-011-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 320
004-283-012-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 319
004-283-013-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 318
004-283-014-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 317
004-283-015-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 316
004-283-016-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 315
004-283-017-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 314
004-283-018-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 313
004-284-001-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 301
004-284-002-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 302
004-284-003-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 303
004-284-004-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 304
004-284-005-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 305
004-284-006-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 306
004-284-007-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 288
004-284-008-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 289
004-284-009-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 290
004-284-010-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 291
004-284-011-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 292
004-284-012-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 293
004-284-013-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 300
004-284-014-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 299
004-284-015-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 298
004-284-016-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 297
004-284-017-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 296
004-284-018-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 295
004-284-019-000	1.0	33.68	33.68	VISTA DEL REY #5 LOT 294
004-285-001-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 286
004-285-002-000	1.0	33.68	33.68	VISTA DEL REY #4 LOT 287
004-290-001-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 83
004-290-002-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 84
004-290-003-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 85
004-290-004-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 86
004-290-005-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 87
004-290-006-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 88
004-290-007-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 74
004-290-008-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 73
004-290-009-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 72
004-290-010-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 71
004-290-011-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 70
004-290-012-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 69
004-290-013-000	1.0	33.68	33.68	PAR 5 SUB #6 LOT 68
004-301-001-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 80
004-301-002-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 81
004-301-003-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 82
004-301-004-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 83
004-301-005-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 84
004-301-006-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 85
004-301-007-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 79

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-301-008-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 78
004-301-009-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 77
004-301-010-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 76
004-301-011-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 75
004-301-012-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 74
004-301-013-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 73
004-301-014-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 72
004-301-015-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 71
004-301-016-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 70
004-301-017-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 69
004-301-018-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 68
004-302-001-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 24
004-302-002-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 23
004-302-003-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 22
004-302-004-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 21
004-302-005-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 20
004-302-006-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 19
004-302-007-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 18
004-302-008-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 17
004-302-009-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 16
004-302-010-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 15
004-302-011-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 14
004-302-012-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 13
004-302-013-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 12
004-302-014-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 11
004-302-015-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 10
004-302-016-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 9
004-302-017-000	1.0	33.68	33.68	FAIRWAY EST UNIT #2 LOT 8
004-302-018-000	1.0	33.68	33.68	FAIRWAY EST UNIT #1 LOT 7
004-302-019-000	1.0	33.68	33.68	FAIRWAY EST UNIT #1 LOT 6
004-302-020-000	1.0	33.68	33.68	FAIRWAY EST UNIT #1 LOT 5
004-302-021-000	1.0	33.68	33.68	FAIRWAY EST UNIT #1 LOT 4
004-302-022-000	1.0	33.68	33.68	FAIRWAY EST UNIT #1 LOT 3
004-302-023-000	1.0	33.68	33.68	FAIRWAY EST UNIT #1 LOT 2
004-302-024-000	1.0	33.68	33.68	FAIRWAY EST UNIT #1 LOT 1
004-302-025-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 25
004-302-026-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 26
004-302-027-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 27
004-302-028-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 28
004-302-029-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 29
004-302-030-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 30
004-302-031-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 31
004-302-032-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 32
004-302-033-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 33
004-302-034-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 34
004-302-035-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 35
004-302-036-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 36
004-302-037-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 37
004-302-038-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 38
004-302-039-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 39
004-302-040-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 40
004-302-041-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 41
004-302-042-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 42

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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-302-043-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 43
004-302-044-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 44
004-302-045-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 45
004-302-046-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 46
004-302-047-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 47
004-302-048-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 48
004-302-049-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 49
004-302-050-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 50
004-302-051-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 51
004-302-052-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 52
004-302-053-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 53
004-302-054-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 54
004-302-055-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 55
004-302-056-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 56
004-302-057-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 57
004-302-058-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 58
004-302-059-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 59
004-302-060-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 60
004-302-061-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 61
004-302-062-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 62
004-302-063-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 63
004-302-064-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 64
004-302-065-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 65
004-302-066-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 66
004-302-067-000	1.0	33.68	33.68	FAIRWAY EST UNIT #3 LOT 67
004-320-001-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 1
004-320-002-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 2
004-320-003-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 3
004-320-004-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 4
004-320-005-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 5
004-320-008-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 8
004-320-010-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 17
004-320-011-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 16
004-320-012-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 15
004-320-013-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 14
004-320-014-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 13
004-320-015-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 12
004-320-016-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 11
004-320-017-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 10
004-320-018-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 9
004-320-019-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 26
004-320-020-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 25
004-320-021-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 24
004-320-022-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 23
004-320-023-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 22
004-320-024-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 21
004-320-025-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 20
004-320-027-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 37
004-320-028-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 36
004-320-029-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 35
004-320-030-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 34
004-320-031-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 33
004-320-032-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 32

City of Atwater
Price Annexation Lighting and Drainage District
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-320-033-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 31
004-320-034-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 30
004-320-035-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 29
004-320-036-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 28
004-320-037-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 27
004-320-040-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 6 POR 7
004-320-041-000	1.0	4.50	4.50	COTT VENT DEL REY #1 POR LOT 7
004-320-042-000	1.0	4.50	4.50	COTT VENT DEL REY #1 LOT 18 & POR LOT 19
004-320-043-000	1.0	4.50	4.50	COTT VENT DEL REY #1 POR LOT 19
004-331-001-000	1.0	6.25	6.24	VINTAGE #1 LOT 14
004-331-002-000	1.0	6.25	6.24	VINTAGE #1 LOT 13
004-331-003-000	1.0	6.25	6.24	VINTAGE #1 LOT 12
004-331-004-000	1.0	6.25	6.24	VINTAGE #1 LOT 11
004-331-005-000	1.0	6.25	6.24	VINTAGE #1 LOT 10
004-331-006-000	1.0	6.25	6.24	VINTAGE #1 LOT 9
004-331-007-000	1.0	6.25	6.24	VINTAGE #2 LOT 88
004-331-008-000	1.0	6.25	6.24	VINTAGE #2 LOT 87
004-331-009-000	1.0	6.25	6.24	VINTAGE #2 LOT 86
004-331-010-000	1.0	6.25	6.24	VINTAGE #2 LOT 85
004-331-011-000	1.0	6.25	6.24	VINTAGE #2 LOT 84
004-331-012-000	1.0	6.25	6.24	VINTAGE #2 LOT 83
004-332-001-000	1.0	6.25	6.24	VINTAGE #1 LOT 45
004-332-002-000	1.0	6.25	6.24	VINTAGE #1 LOT 44
004-332-003-000	1.0	6.25	6.24	VINTAGE #1 LOT 43
004-332-004-000	1.0	6.25	6.24	VINTAGE #1 LOT 42
004-332-005-000	1.0	6.25	6.24	VINTAGE #1 LOT 41
004-332-006-000	1.0	6.25	6.24	VINTAGE #1 LOT 40
004-332-007-000	1.0	6.25	6.24	VINTAGE #1 LOT 39
004-332-008-000	1.0	6.25	6.24	VINTAGE #1 LOT 38
004-332-009-000	1.0	6.25	6.24	VINTAGE #1 LOT 37
004-332-010-000	1.0	6.25	6.24	VINTAGE #1 LOT 36
004-332-011-000	1.0	6.25	6.24	VINTAGE #1 LOT 35
004-332-012-000	1.0	6.25	6.24	VINTAGE #1 LOT 34
004-332-013-000	1.0	6.25	6.24	VINTAGE #1 LOT 33
004-332-014-000	1.0	6.25	6.24	VINTAGE #1 LOT 32
004-332-015-000	1.0	6.25	6.24	VINTAGE #1 LOT 31
004-332-016-000	1.0	6.25	6.24	VINTAGE #1 LOT 30
004-332-017-000	1.0	6.25	6.24	VINTAGE #1 LOT 29
004-332-018-000	1.0	6.25	6.24	VINTAGE #1 LOT 28
004-332-019-000	1.0	6.25	6.24	VINTAGE #1 LOT 27
004-332-020-000	1.0	6.25	6.24	VINTAGE #1 LOT 26
004-332-021-000	1.0	6.25	6.24	VINTAGE #1 LOT 25
004-332-022-000	1.0	6.25	6.24	VINTAGE #1 LOT 24
004-332-023-000	1.0	6.25	6.24	VINTAGE #1 LOT 23
004-332-024-000	1.0	6.25	6.24	VINTAGE #1 LOT 22
004-332-025-000	1.0	6.25	6.24	VINTAGE #1 LOT 21
004-332-026-000	1.0	6.25	6.24	VINTAGE #1 LOT 20
004-332-027-000	1.0	6.25	6.24	VINTAGE #1 LOT 19
004-332-028-000	1.0	6.25	6.24	VINTAGE #1 LOT 18
004-332-029-000	1.0	6.25	6.24	VINTAGE #1 LOT 17
004-332-030-000	1.0	6.25	6.24	VINTAGE #1 LOT 16
004-332-031-000	1.0	6.25	6.24	VINTAGE #1 LOT 15
004-332-032-000	1.0	6.25	6.24	VINTAGE #2 LOT 46

City of Atwater
Price Annexation Lighting and Drainage District
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-332-033-000	1.0	6.25	6.24	VINTAGE #2 LOT 47
004-332-034-000	1.0	6.25	6.24	VINTAGE #2 LOT 48
004-332-035-000	1.0	6.25	6.24	VINTAGE #2 LOT 49
004-332-036-000	1.0	6.25	6.24	VINTAGE #2 LOT 50
004-332-037-000	1.0	6.25	6.24	VINTAGE #2 LOT 51
004-332-038-000	1.0	6.25	6.24	VINTAGE #2 LOT 52
004-332-039-000	1.0	6.25	6.24	VINTAGE #2 LOT 53
004-332-040-000	1.0	6.25	6.24	VINTAGE #2 LOT 54
004-332-041-000	1.0	6.25	6.24	VINTAGE #2 LOT 55
004-332-042-000	1.0	6.25	6.24	VINTAGE #2 LOT 56
004-332-043-000	1.0	6.25	6.24	VINTAGE #2 LOT 57
004-332-044-000	1.0	6.25	6.24	VINTAGE #2 LOT 58
004-332-045-000	1.0	6.25	6.24	VINTAGE #2 LOT 59
004-332-046-000	1.0	6.25	6.24	VINTAGE #2 LOT 60
004-332-047-000	1.0	6.25	6.24	VINTAGE #2 LOT 61
004-332-048-000	1.0	6.25	6.24	VINTAGE #2 LOT 62
004-332-049-000	1.0	6.25	6.24	VINTAGE #2 LOT 63
004-332-050-000	1.0	6.25	6.24	VINTAGE #2 LOT 64
004-332-051-000	1.0	6.25	6.24	VINTAGE #2 LOT 65
004-332-052-000	1.0	6.25	6.24	VINTAGE #2 LOT 66
004-332-053-000	1.0	6.25	6.24	VINTAGE #2 LOT 67
004-332-054-000	1.0	6.25	6.24	VINTAGE #2 LOT 68
004-332-055-000	1.0	6.25	6.24	VINTAGE #2 LOT 69
004-332-056-000	1.0	6.25	6.24	VINTAGE #2 LOT 70
004-332-057-000	1.0	6.25	6.24	VINTAGE #2 LOT 71
004-332-058-000	1.0	6.25	6.24	VINTAGE #2 LOT 72
004-332-059-000	1.0	6.25	6.24	VINTAGE #2 LOT 73
004-332-060-000	1.0	6.25	6.24	VINTAGE #2 LOT 74
004-332-061-000	1.0	6.25	6.24	VINTAGE #2 LOT 75
004-333-001-000	1.0	6.25	6.24	VINTAGE #1 LOT 8
004-333-002-000	1.0	6.25	6.24	VINTAGE #1 LOT 7
004-333-003-000	1.0	6.25	6.24	VINTAGE #1 LOT 6
004-333-004-000	1.0	6.25	6.24	VINTAGE #1 LOT 5
004-333-005-000	1.0	6.25	6.24	VINTAGE #1 LOT 4
004-333-006-000	1.0	6.25	6.24	VINTAGE #1 LOT 3
004-333-007-000	1.0	6.25	6.24	VINTAGE #1 LOT 2
004-333-008-000	1.0	6.25	6.24	VINTAGE #1 LOT 1
004-333-009-000	1.0	6.25	6.24	VINTAGE #2 LOT 89
004-333-010-000	1.0	6.25	6.24	VINTAGE #2 LOT 90
004-333-011-000	1.0	6.25	6.24	VINTAGE #2 LOT 91
004-333-012-000	1.0	6.25	6.24	VINTAGE #2 LOT 92
004-333-013-000	1.0	6.25	6.24	VINTAGE #2 LOT 93
004-333-014-000	1.0	6.25	6.24	VINTAGE #2 LOT 94
004-333-015-000	1.0	6.25	6.24	VINTAGE #2 LOT 95
004-333-016-000	1.0	6.25	6.24	VINTAGE #2 LOT 96
004-333-017-000	1.0	6.25	6.24	VINTAGE #2 LOT 97
004-341-001-000	1.0	6.25	6.24	VINTAGE #2 LOT 115
004-341-002-000	1.0	6.25	6.24	VINTAGE #2 LOT 114
004-341-003-000	1.0	6.25	6.24	VINTAGE #2 LOT 113
004-341-004-000	1.0	6.25	6.24	VINTAGE #2 LOT 112
004-341-005-000	1.0	6.25	6.24	VINTAGE #2 LOT 111
004-341-006-000	1.0	6.25	6.24	VINTAGE #2 LOT 110
004-341-007-000	1.0	6.25	6.24	VINTAGE #2 LOT 109

City of Atwater
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-341-008-000	1.0	6.25	6.24	VINTAGE #2 LOT 108
004-341-009-000	1.0	6.25	6.24	VINTAGE #2 LOT 107
004-341-010-000	1.0	6.25	6.24	VINTAGE #2 LOT 106
004-341-011-000	1.0	6.25	6.24	VINTAGE #2 LOT 105
004-341-012-000	1.0	6.25	6.24	VINTAGE #2 LOT 104
004-341-013-000	1.0	6.25	6.24	VINTAGE #2 LOT 103
004-341-014-000	1.0	6.25	6.24	VINTAGE #2 LOT 82
004-341-015-000	1.0	6.25	6.24	VINTAGE #2 LOT 81
004-341-016-000	1.0	6.25	6.24	VINTAGE #2 LOT 80
004-341-017-000	1.0	6.25	6.24	VINTAGE #2 LOT 79
004-341-018-000	1.0	6.25	6.24	VINTAGE #2 LOT 78
004-341-019-000	1.0	6.25	6.24	VINTAGE #2 LOT 77
004-341-020-000	1.0	6.25	6.24	VINTAGE #2 LOT 76
004-341-021-000	1.0	33.68	33.68	VINTAGE #3 LOT 154
004-341-022-000	1.0	33.68	33.68	VINTAGE #3 LOT 153
004-341-023-000	1.0	33.68	33.68	VINTAGE #3 LOT 152
004-341-024-000	1.0	33.68	33.68	VINTAGE #3 LOT 151
004-341-025-000	1.0	33.68	33.68	VINTAGE #3 LOT 150
004-341-026-000	1.0	33.68	33.68	VINTAGE #3 LOT 149
004-341-027-000	1.0	33.68	33.68	VINTAGE #3 LOT 148
004-341-028-000	1.0	33.68	33.68	VINTAGE #3 LOT 147
004-341-029-000	1.0	33.68	33.68	VINTAGE #3 LOT 146
004-341-030-000	1.0	33.68	33.68	VINTAGE #3 LOT 145
004-341-031-000	1.0	33.68	33.68	VINTAGE #3 LOT 144
004-341-032-000	1.0	33.68	33.68	VINTAGE #3 LOT 143
004-341-033-000	1.0	33.68	33.68	VINTAGE #3 LOT 142
004-341-034-000	1.0	33.68	33.68	VINTAGE #3 LOT 141
004-341-035-000	1.0	33.68	33.68	VINTAGE #3 LOT 140
004-341-036-000	1.0	33.68	33.68	VINTAGE #3 LOT 139
004-341-037-000	1.0	33.68	33.68	VINTAGE #3 LOT 138
004-341-038-000	1.0	33.68	33.68	VINTAGE #3 LOT 137
004-341-039-000	1.0	33.68	33.68	VINTAGE #3 LOT 136
004-341-040-000	1.0	33.68	33.68	VINTAGE #3 LOT 135
004-341-041-000	1.0	33.68	33.68	VINTAGE #3 LOT 134
004-341-042-000	1.0	33.68	33.68	VINTAGE #3 LOT 133
004-341-043-000	1.0	33.68	33.68	VINTAGE #3 LOT 132
004-341-044-000	1.0	33.68	33.68	VINTAGE #3 LOT 131
004-341-045-000	1.0	33.68	33.68	VINTAGE #3 LOT 130
004-341-046-000	1.0	33.68	33.68	VINTAGE #3 LOT 129
004-341-047-000	1.0	33.68	33.68	VINTAGE #3 LOT 128
004-341-048-000	1.0	33.68	33.68	VINTAGE #3 LOT 127
004-341-049-000	1.0	33.68	33.68	VINTAGE #3 LOT 126
004-341-050-000	1.0	33.68	33.68	VINTAGE #3 LOT 125
004-341-051-000	1.0	33.68	33.68	VINTAGE #3 LOT 124
004-341-052-000	1.0	33.68	33.68	VINTAGE #3 LOT 123
004-341-053-000	1.0	33.68	33.68	VINTAGE #3 LOT 122
004-341-054-000	1.0	33.68	33.68	VINTAGE #3 LOT 121
004-341-055-000	1.0	33.68	33.68	VINTAGE #3 LOT 120
004-341-056-000	1.0	33.68	33.68	VINTAGE #3 LOT 119
004-341-057-000	1.0	33.68	33.68	VINTAGE #3 LOT 118
004-341-058-000	1.0	33.68	33.68	VINTAGE #3 LOT 117
004-341-059-000	1.0	33.68	33.68	VINTAGE #3 LOT 116
004-342-001-000	1.0	6.25	6.24	VINTAGE #2 LOT 102

City of Atwater
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-342-002-000	1.0	6.25	6.24	VINTAGE #2 LOT 101
004-342-003-000	1.0	6.25	6.24	VINTAGE #2 LOT 100
004-342-004-000	1.0	6.25	6.24	VINTAGE #2 LOT 99
004-342-005-000	1.0	6.25	6.24	VINTAGE #2 LOT 98
004-342-007-000	1.0	33.68	33.68	VINTAGE #3 LOT 189
004-342-008-000	1.0	33.68	33.68	VINTAGE #3 LOT 190
004-342-009-000	1.0	33.68	33.68	VINTAGE #3 LOT 191
004-342-010-000	1.0	33.68	33.68	VINTAGE #3 LOT 192
004-342-011-000	1.0	33.68	33.68	VINTAGE #3 LOT 193
004-342-012-000	1.0	33.68	33.68	VINTAGE #3 LOT 194
004-342-013-000	1.0	33.68	33.68	VINTAGE #3 LOT 195
004-342-014-000	1.0	33.68	33.68	VINTAGE #3 LOT 196
004-342-015-000	1.0	33.68	33.68	VINTAGE #3 LOT 197
004-342-016-000	1.0	33.68	33.68	VINTAGE #3 LOT 198
004-342-017-000	1.0	33.68	33.68	VINTAGE #3 LOT 199
004-342-018-000	1.0	33.68	33.68	VINTAGE #3 LOT 200
004-342-019-000	1.0	33.68	33.68	VINTAGE #3 LOT 201
004-360-001-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 41
004-360-002-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 40
004-360-003-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 39
004-360-004-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 38
004-360-005-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 37
004-360-006-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 36
004-360-007-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 35
004-360-008-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 34
004-360-009-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 33
004-360-010-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 43
004-360-011-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 42
004-360-012-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 47
004-360-013-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 46
004-360-014-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 45
004-360-015-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 44
004-360-017-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 32
004-360-018-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 31
004-360-019-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 30
004-360-020-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 29
004-360-021-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 28
004-360-022-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 27
004-360-023-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 26
004-360-024-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 25
004-360-025-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 24
004-360-026-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 23
004-360-027-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 22
004-360-028-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 21
004-360-029-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 20
004-360-030-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 19
004-360-031-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 1
004-360-033-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 18
004-360-034-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 17
004-360-035-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 16
004-360-036-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 15
004-360-037-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 14
004-360-038-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 13

City of Atwater
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ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
004-360-039-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 12
004-360-040-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 11
004-360-041-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 10
004-360-042-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 9
004-360-043-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 8
004-360-044-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 7
004-360-045-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 6
004-360-046-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 5
004-360-047-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 4
004-360-048-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 3
004-360-049-000	1.0	6.25	6.24	COTT VENT DEL REY #2 LOT 2
004-390-001-000	1.0	76.06	76.06	VILLA ITALIA LOT 01
004-390-002-000	1.0	76.06	76.06	VILLA ITALIA LOT 02
004-390-003-000	1.0	76.06	76.06	VILLA ITALIA LOT 03
004-390-004-000	1.0	76.06	76.06	VILLA ITALIA LOT 04
004-390-005-000	1.0	76.06	76.06	VILLA ITALIA LOT 05
004-390-006-000	1.0	76.06	76.06	VILLA ITALIA LOT 06
004-390-007-000	1.0	76.06	76.06	VILLA ITALIA LOT 07
004-390-008-000	1.0	76.06	76.06	VILLA ITALIA LOT 08
004-390-009-000	1.0	76.06	76.06	VILLA ITALIA LOT 09
004-390-010-000	1.0	76.06	76.06	VILLA ITALIA LOT 10
004-390-011-000	1.0	76.06	76.06	VILLA ITALIA LOT 11
004-390-012-000	1.0	76.06	76.06	VILLA ITALIA LOT 12
004-390-013-000	1.0	76.06	76.06	VILLA ITALIA LOT 13
004-390-014-000	1.0	76.06	76.06	VILLA ITALIA LOT 14
004-390-015-000	1.0	76.06	76.06	VILLA ITALIA LOT 15
004-390-016-000	1.0	76.06	76.06	VILLA ITALIA LOT 16
004-390-017-000	1.0	76.06	76.06	VILLA ITALIA LOT 17
004-390-018-000	1.0	76.06	76.06	VILLA ITALIA LOT 18
004-390-019-000	1.0	76.06	76.06	VILLA ITALIA LOT 19
004-390-020-000	1.0	76.06	76.06	VILLA ITALIA LOT 20
004-390-021-000	1.0	76.06	76.06	VILLA ITALIA LOT 21
004-390-022-000	1.0	76.06	76.06	VILLA ITALIA LOT 22
004-390-023-000	1.0	76.06	76.06	VILLA ITALIA LOT 23
004-390-024-000	1.0	76.06	76.06	VILLA ITALIA LOT 24
004-390-025-000	1.0	76.06	76.06	VILLA ITALIA LOT 25
004-390-026-000	1.0	76.06	76.06	VILLA ITALIA LOT 26
004-390-027-000	1.0	76.06	76.06	VILLA ITALIA LOT 27
004-390-028-000	1.0	76.06	76.06	VILLA ITALIA LOT 28
004-390-029-000	1.0	76.06	76.06	VILLA ITALIA LOT 29
004-390-030-000	1.0	76.06	76.06	VILLA ITALIA LOT 30
004-390-031-000	1.0	76.06	76.06	VILLA ITALIA LOT 31

Summary Fields	Value
TOTAL EBU's	973.60
TOTAL MAXIMUM ASMT	28,396.20
TOTAL CHARGES	28,394.58

City of Atwater
Sandlewood Square Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
002-014-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 1
002-014-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 2
002-014-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 3
002-014-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 4
002-014-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 13
002-014-007-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 14
002-014-008-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 15
002-014-009-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 16
002-014-010-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 17
002-014-011-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 18
002-035-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 5
002-035-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 6
002-035-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 7
002-035-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 8
002-035-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 9
002-035-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 10
002-035-007-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 11
002-035-008-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 2
002-035-009-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 3
002-035-010-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 4
002-035-011-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 5
002-035-012-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 6
002-035-013-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 7
002-035-014-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 8
002-035-015-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 9
002-035-016-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 10
002-035-017-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 11
002-035-018-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 12
002-054-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 12
002-054-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 13
002-054-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 14
002-054-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 15
002-054-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 16
002-054-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 1
002-072-008-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 19
002-072-009-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 18
002-072-010-000	1.0	27.55	25.24	SANDLEWD SQUARE #1 LOT 17
002-301-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 38
002-301-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 37
002-301-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 36
002-301-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 35
002-301-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 29
002-301-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 28
002-301-007-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 27
002-302-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 34
002-302-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 33
002-302-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 32
002-302-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 31
002-302-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 30
002-302-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 29
002-302-007-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 28
002-302-008-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 34
002-302-009-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 33

City of Atwater
Sandlewood Square Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
002-302-010-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 32
002-302-011-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 31
002-302-012-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 30
002-303-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 19
002-304-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 45
002-304-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 20
002-304-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 21
002-304-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 22
002-304-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 23
002-304-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 24
002-304-007-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 25
002-304-008-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 26
002-304-009-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 27
002-304-010-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 39
002-304-011-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 40
002-304-012-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 41
002-304-013-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 42
002-304-014-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 43
002-304-015-000	1.0	27.55	25.24	SANDLEWD SQUARE #2 LOT 44
002-305-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 26
002-305-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 25
002-305-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 24
002-311-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 23
002-311-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 22
002-311-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 21
002-311-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 20
002-311-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 19
002-311-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 18
002-312-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 35
002-312-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 36
002-312-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 37
002-312-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 38
002-312-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 39
002-312-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 40
002-312-007-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 41
002-312-008-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 42
002-312-009-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 43
002-312-010-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 44
002-312-011-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 45
002-312-012-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 48
002-312-013-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 47
002-312-014-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 46
002-313-001-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 17
002-313-002-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 16
002-313-003-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 15
002-313-004-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 14
002-313-005-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 13
002-313-006-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 12
002-313-007-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 11
002-313-008-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 10
002-313-009-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 9
002-313-010-000	1.0	27.55	25.24	SANDLEWD SQUARE #3 LOT 8

**City of Atwater
Sandlewood Square Lighting and Drainage District
2016/17 Preliminary Assessment Roll**

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
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Summary Fields	Value
TOTAL EBU's	105.00
TOTAL MAXIMUM ASMT	2,892.75
TOTAL CHARGES	2,650.20

City of Atwater
Cottage Gardens Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
001-230-001-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 6
001-230-002-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 7
001-230-003-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 8
001-230-004-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 9
001-230-005-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 10
001-230-006-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 11
001-230-007-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 12
001-230-008-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 13
001-230-009-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 14
001-230-010-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 1
001-230-011-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 2
001-230-012-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 3
001-230-013-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 4
001-230-014-000	1.0	32.64	32.64	COTTAGE GARDENS LOT 5

Summary Fields	Value
TOTAL EBU's	14.00
TOTAL MAXIMUM ASMT	456.96
TOTAL CHARGES	456.96

City of Atwater
Airport Business Park Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	LIGHTING EBUS	DRAINAGE EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
056-330-021-000	1.0	1.0	193.92	193.92	AIR BUS PK SUB LOT 5
056-330-024-000	1.0	1.0	193.92	193.92	AIR BUS PK SUB LOT 8
056-330-025-000	1.0	1.1	206.33	206.32	AIR BUS PK SUB LOT 9
056-330-026-000	1.0	1.4	243.55	243.54	AIR BUS PK SUB LOT 10
056-330-029-000	1.0	2.0	317.99	317.98	AIR BUS PK SUB LOT 14
056-330-031-000	1.0	0.3	107.07	107.06	PARCEL 1 PM 85-09 SEC 12/7/12
056-330-032-000	1.0	0.3	107.07	107.06	PARCEL 2 PM 85-09 SEC 12/7/12
056-330-035-000	1.0	0.3	107.07	107.06	PARCEL 1 PM 87-38 SEC 12/7/12
056-330-036-000	1.0	0.3	107.07	107.06	PARCEL 2 PM 87-38 SEC 12/7/12
056-330-037-000	1.0	0.3	107.07	107.06	PARCEL 1 PM 98-02 SEC 12/7/12
056-330-038-000	1.0	0.3	107.07	107.06	PARCEL 2 PM 98-02 SEC 12/7/12
056-410-003-000	1.0	1.0	193.92	193.92	AIR BUS PK SUB LOT 3
056-410-005-000	1.0	4.6	640.57	640.56	AIR BUS PK SUB LOT 15
056-410-006-000	1.0	4.6	640.57	640.56	AIR BUS PK SUB LOT 16
056-410-008-000	1.0	13.0	1,682.76	1,682.76	AIR BUS PK SUB LOT 12 & POR 11
056-410-009-000	1.0	2.0	317.99	317.98	AIR BUS PK SUB LOTS 1-2

Summary Fields	Value
TOTAL LIGHTING EBU's	16.00
TOTAL DRAINAGE EBU's	33.50
TOTAL MAXIMUM ASMT	5,273.95
TOTAL CHARGES	5,273.82

City of Atwater
Bell Crossing Lighting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
001-241-001-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 72
001-241-002-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 73
001-241-003-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 74
001-241-004-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 75
001-241-005-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 76
001-241-006-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 77
001-241-007-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 78
001-241-008-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 79
001-241-009-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 80
001-241-010-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 81
001-241-011-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 82
001-241-012-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 83
001-242-001-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 135
001-242-002-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 134
001-242-003-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 133
001-242-004-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 132
001-242-005-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 131
001-242-006-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 130
001-242-007-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 129
001-242-008-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 128
001-242-009-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 127
001-242-010-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 126
001-242-011-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 125
001-242-012-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 124
001-242-013-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 123
001-242-014-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 122
001-242-015-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 121
001-242-016-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 120
001-242-017-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 119
001-242-018-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 118
001-242-019-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 117
001-242-020-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 116
001-242-021-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 115
001-242-022-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 114
001-242-023-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 113
001-242-024-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 112
001-242-025-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 111
001-242-026-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 110
001-242-027-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 109
001-242-028-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 108
001-242-029-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 107
001-242-030-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 106
001-242-031-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 105
001-242-032-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 104
001-242-033-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 103
001-242-034-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 102
001-242-035-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 101
001-242-036-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 100
001-242-037-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 99
001-242-038-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 98
001-242-039-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 97
001-242-040-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 96
001-242-041-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 95

City of Atwater
Bell Crossing Lighting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
001-242-042-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 94
001-242-043-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 84
001-242-044-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 85
001-242-045-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 86
001-242-046-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 87
001-242-047-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 88
001-242-048-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 89
001-242-049-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 90
001-242-050-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 91
001-242-051-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 92
001-242-052-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 93
001-243-001-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 1
001-243-002-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 2
001-243-003-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 3
001-243-004-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 4
001-243-005-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 5
001-243-006-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 6
001-243-007-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 7
001-243-008-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 8
001-243-009-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 9
001-243-010-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 10
001-243-011-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 11
001-244-001-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 24
001-244-002-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 23
001-244-003-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 22
001-244-004-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 21
001-244-005-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 20
001-244-006-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 19
001-244-007-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 18
001-244-008-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 17
001-244-009-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 16
001-244-010-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 15
001-244-011-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 14
001-244-012-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 13
001-244-013-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 12
001-251-001-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 25
001-251-002-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 26
001-251-003-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 27
001-251-004-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 28
001-251-005-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 29
001-251-006-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 30
001-251-007-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 31
001-251-008-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 32
001-251-009-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 33
001-251-010-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 34
001-251-011-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 35
001-251-012-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 36
001-251-013-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 37
001-251-014-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 38
001-251-015-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 39
001-251-016-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 40
001-251-017-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 41
001-251-018-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 42

City of Atwater
Bell Crossing Lighting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
001-251-019-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 43
001-251-020-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 44
001-251-021-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 45
001-251-022-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 46
001-251-023-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 47
001-251-024-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 48
001-251-025-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 49
001-251-026-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 50
001-251-027-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 51
001-251-028-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 52
001-251-029-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 53
001-251-030-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 54
001-251-031-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 55
001-251-032-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 56
001-251-033-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 57
001-251-034-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 58
001-251-035-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 59
001-251-036-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 60
001-251-037-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 61
001-251-038-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 62
001-251-039-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 63
001-251-040-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 64
001-251-041-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 65
001-251-042-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 66
001-251-043-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 67
001-251-044-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 68
001-251-045-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 69
001-251-046-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 70
001-251-047-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 71
001-252-002-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 188
001-252-003-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 187
001-252-004-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 186
001-252-005-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 185
001-252-006-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 184
001-252-007-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 183
001-252-008-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 182
001-252-009-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 181
001-252-010-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 180
001-252-011-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 179
001-252-012-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 178
001-252-013-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 177
001-252-014-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 176
001-252-015-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 175
001-252-016-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 174
001-252-017-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 173
001-252-018-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 172
001-252-019-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 171
001-252-020-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 170
001-252-021-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 169
001-252-022-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 168
001-252-023-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 167
001-252-024-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 166
001-252-025-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 165

City of Atwater
Bell Crossing Lighting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
001-252-026-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 164
001-252-027-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 163
001-252-028-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 162
001-252-029-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 161
001-252-030-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 160
001-252-031-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 159
001-252-032-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 158
001-252-033-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 157
001-252-034-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 156
001-252-035-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 155
001-252-036-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 154
001-252-037-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 153
001-252-038-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 152
001-252-039-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 151
001-252-040-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 150
001-252-041-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 149
001-252-042-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 148
001-252-043-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 147
001-252-044-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 146
001-252-045-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 145
001-252-046-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 144
001-252-047-000	1.0	72.11	53.14	BELL CROSSING PHASE 2 LOT 143
001-252-048-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 142
001-252-049-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 141
001-252-050-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 140
001-252-051-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 139
001-252-052-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 138
001-252-053-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 137
001-252-054-000	1.0	72.11	53.14	BELL CROSSING PHASE 1 LOT 136

Summary Fields	Value
TOTAL EBU's	188.00
TOTAL MAXIMUM ASMT	13,556.68
TOTAL CHARGES	9,990.32

City of Atwater
Beluga Court Lighting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
056-400-072-000	1.0	520.80	13.16	PARCEL 1 PM 100-31 SEC 12/7/12
056-400-073-000	1.0	520.80	13.16	PARCEL 2 PM 100-31 SEC 12/7/12
056-400-074-000	1.0	520.80	13.16	PARCEL 3 PM 100-31 SEC 12/7/12
056-400-075-000	1.0	520.80	13.16	PARCEL 4 PM 100-31 SEC 12/7/12
056-400-076-000	1.0	520.80	13.16	PARCEL 5 PM 100-31 SEC 12/7/12

Summary Fields	Value
TOTAL EBU's	5.00
TOTAL MAXIMUM ASMT	2,604.00
TOTAL CHARGES	65.80

City of Atwater
Mello Ranch 2 Lighting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
005-441-001-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 200
005-441-002-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 199
005-441-003-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 198
005-441-004-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 197
005-441-005-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 196
005-441-007-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 195
005-441-008-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 194
005-441-009-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 193
005-441-010-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 192
005-441-012-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 191
005-441-013-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 190
005-441-014-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 189
005-441-015-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 188
005-441-016-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 187
005-441-017-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 186
005-441-018-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 185
005-441-019-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 184
005-441-020-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 183
005-441-021-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 182
005-441-022-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 181
005-441-023-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 180
005-441-024-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 179
005-441-025-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 178
005-441-026-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 177
005-441-027-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 176
005-441-028-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 175
005-441-029-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 174
005-441-030-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 173
005-441-031-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 172
005-442-001-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 201
005-442-002-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 202
005-442-003-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 203
005-442-004-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 204
005-442-005-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 205
005-442-006-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 206
005-442-007-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 207
005-442-008-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 208
005-442-009-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 209
005-442-010-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 210
005-442-011-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 211
005-442-012-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 212
005-442-013-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 213
005-442-014-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 214
005-442-015-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 215
005-442-016-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 216
005-442-017-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 217
005-442-018-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 218
005-442-019-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 219
005-442-020-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 220
005-442-021-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 221
005-442-022-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 222
005-442-023-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 223
005-442-024-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 224

City of Atwater
Mello Ranch 2 Lighting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
005-442-025-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 225
005-442-026-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 226
005-442-027-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 227
005-442-028-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 228
005-442-029-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 229
005-442-030-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 230
005-442-031-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 231
005-442-032-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 232
005-442-033-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 233
005-442-034-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 234
005-442-035-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 235
005-442-036-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 236
005-442-037-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 237
005-442-038-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 238
005-442-039-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 239
005-442-040-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 240
005-442-041-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 241
005-442-042-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 242
005-451-001-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 171
005-451-002-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 170
005-451-003-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 169
005-451-004-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 168
005-451-005-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 167
005-451-006-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 166
005-451-007-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 165
005-451-008-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 164
005-451-009-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 163
005-451-010-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 162
005-451-011-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 161
005-451-012-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 160
005-451-013-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 159
005-451-014-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 158
005-451-015-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 157
005-451-016-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 156
005-451-017-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 155
005-451-018-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 154
005-451-019-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 153
005-451-020-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 152
005-452-001-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 243
005-452-002-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 244
005-452-003-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 245
005-452-004-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 246
005-452-005-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 247
005-452-006-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 248
005-452-007-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 249
005-452-008-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 250
005-452-009-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 251
005-452-010-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 252
005-452-011-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 253
005-452-012-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 254
005-452-013-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 255
005-452-014-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 256
005-452-015-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 257

City of Atwater
Mello Ranch 2 Lighting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
005-452-016-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 258
005-452-017-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 259
005-452-018-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 260
005-452-019-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 261
005-452-020-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 262
005-452-021-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 263
005-452-022-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 264
005-452-023-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 265
005-452-024-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 266
005-452-025-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 267
005-452-026-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 268
005-452-027-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 269
005-452-028-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 270
005-452-029-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 271
005-452-030-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 272
005-452-031-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 273
005-452-032-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 274
005-452-033-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 275
005-452-034-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 276
005-452-035-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 277
005-452-036-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 278
005-452-037-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 279
005-452-038-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 280
005-452-039-000	1.0	167.95	48.82	MELLO RANCH UNIT NO.2 LOT 281

Summary Fields	Value
TOTAL EBU's	130.00
TOTAL MAXIMUM ASMT	21,833.50
TOTAL CHARGES	6,346.60

City of Atwater
Aspenwood Ligting & Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
156-160-001-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 39
156-160-002-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 38
156-160-003-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 37
156-160-004-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 36
156-160-005-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 35
156-160-006-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 34
156-160-007-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 33
156-160-008-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 32
156-160-009-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 31
156-160-010-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 30
156-160-011-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 29
156-160-012-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 28
156-160-013-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 24
156-160-014-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 23
156-160-015-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 22
156-160-016-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 21
156-160-017-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 20
156-160-018-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 19
156-160-019-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 18
156-160-020-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 17
156-160-021-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 16
156-160-023-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 14
156-160-024-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 13
156-160-025-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 12
156-160-026-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 11
156-160-027-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 10
156-160-028-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 9
156-160-029-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 8
156-160-030-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 7
156-160-031-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 6
156-160-032-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 5
156-160-033-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 4
156-160-034-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 3
156-160-035-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 2
156-160-036-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 1
156-160-037-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 25
156-160-038-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 26
156-160-039-000	1.0	396.78	212.22	ASPENWOOD SUBDIVISION LOT 27

Summary Fields	Value
TOTAL EBU's	38.00
TOTAL MAXIMUM ASMT	15,077.64
TOTAL CHARGES	8,064.36

City of Atwater
Applegate Ranch Subdivision Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
003-180-013-000	9.31	1,510.17	1,510.16	APPLEGATE RANCH SOUTH POR LOT 1
003-180-014-000	10.84	1,758.35	1,758.34	APPLEGATE RANCH SOUTH POR LOT 2
003-180-015-000	4.48	726.70	726.68	APPLEGATE RANCH LOT 3
003-180-016-000	0.76	123.28	123.26	APPLEGATE RANCH LOT 4
003-180-017-000	0.17	27.58	27.56	APPLEGATE RANCH SOUTH POR LOT 5
003-180-018-000	1.02	165.45	165.44	APPLEGATE RANCH NORTH POR LOT 5
003-180-019-000	3.62	587.20	587.18	APPLEGATE RANCH LOT 6
003-180-020-000	0.34	55.15	55.14	APPLEGATE RANCH LOT 7
003-180-021-000	1.78	288.73	288.72	APPLEGATE RANCH LOT 8
003-180-022-000	1.15	186.54	186.54	APPLEGATE RANCH LOT 9
003-180-023-000	1.08	175.19	175.18	APPLEGATE RANCH LOT 10
003-180-024-000	0.84	136.26	136.24	APPLEGATE RANCH LOT 11
003-180-025-000	2.19	355.24	355.22	APPLEGATE RANCH NORTH POR LOT 1
003-180-026-000	4.16	674.79	674.78	APPLEGATE RANCH NORTH POR LOT 2

Summary Fields	Value
TOTAL EBU's	41.74
TOTAL MAXIMUM ASMT	6,770.63
TOTAL CHARGES	6,770.44

City of Atwater
The Reserve Subdivision Lighting and Drainage District
2016/17 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
150-360-001-000	1.0	537.57	358.92	THE RESERVE LOT 1
150-360-002-000	1.0	537.57	358.92	THE RESERVE LOT 2
150-360-003-000	1.0	537.57	358.92	THE RESERVE LOT 3
150-360-004-000	1.0	537.57	358.92	THE RESERVE LOT 4
150-360-005-000	1.0	537.57	358.92	THE RESERVE LOT 5
150-360-007-000	1.0	537.57	358.92	THE RESERVE LOT 6
150-360-008-000	1.0	537.57	358.92	THE RESERVE LOT 7
150-360-009-000	1.0	537.57	358.92	THE RESERVE LOT 8
150-360-010-000	1.0	537.57	358.92	THE RESERVE LOT 9
150-360-011-000	1.0	537.57	358.92	THE RESERVE LOT 10
150-360-012-000	1.0	537.57	358.92	THE RESERVE LOT 11
150-360-013-000	1.0	537.57	358.92	THE RESERVE LOT 12
150-360-014-000	1.0	537.57	358.92	THE RESERVE LOT 13
150-360-016-000	1.0	537.57	358.92	THE RESERVE LOT 14
150-360-017-000	1.0	537.57	358.92	THE RESERVE LOT 15
150-360-018-000	1.0	537.57	358.92	THE RESERVE LOT 16
150-360-019-000	1.0	537.57	358.92	THE RESERVE LOT 17
150-360-020-000	1.0	537.57	358.92	THE RESERVE LOT 18
150-360-021-000	1.0	537.57	358.92	THE RESERVE LOT 19
150-360-022-000	1.0	537.57	358.92	THE RESERVE LOT 20

Summary Fields	Value
TOTAL EBU's	20.00
TOTAL MAXIMUM ASMT	10,751.40
TOTAL CHARGES	7,178.40

**City of Atwater
Simon Lighting and Drainage District
2016/17 Preliminary Assessment Roll**

ASSESSOR PARCEL NUMBER	EBUS	MAXIMUM ASMT	CHARGE	LEGAL DESCRIPTION
056-540-004-000	1.13	1,729.06	1,590.26	PAR 3 PM 113-6 , ATW COL POR LOT 15 SEC 11/7/12
056-540-005-000	2.12	3,243.90	2,983.50	PAR 2 PM 113-6 , ATW COL POR LOT 15 SEC 11/7/12

Summary Fields	Value
TOTAL EBU's	3.25
TOTAL MAXIMUM ASMT	4,972.96
TOTAL CHARGES	4,573.76



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2901-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER DECLARING ITS INTENT TO LEVY AND COLLECT ANNUAL ASSESSMENTS FOR VARIOUS ASSESSMENT MAINTENANCE DISTRICTS FOR FY 2016/17, PRELIMINARILY APPROVING THE ENGINEER'S REPORTS AND SETTING A PUBLIC HEARING DATE

WHEREAS, the City of Atwater currently operates 49 various maintenance districts within its jurisdiction; and

WHEREAS, the City Council of the City of Atwater, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California (the "1972 Act") and the Benefit Assessment Act of 1982, Chapter 6.4, Article 4, Section 54703 et seq of the Government Code of the State of California (the "1982 Act") desires to initiate proceedings for the City of Atwater's Landscape Maintenance Districts and Lighting and Drainage Maintenance Districts (hereafter referred to as the "Districts" or "Assessment Districts") for the levy and collection of assessments within the Districts for the fiscal year 2016/17; and

WHEREAS, the Districts provide for ongoing care, operations and maintenance of storm drainage facilities, street lighting, landscaping and other public improvements through assessments paid by property owners who are direct beneficiaries of the specific services provided, pursuant to the 1972 Act and 1982 Act (collectively referred to "the Act" or "the Acts"); and

WHEREAS, pursuant to the 1972 Act, each year, prior to setting and collecting the annual levy for the various assessment districts, the City is required by law to prepare and file a Report, declare its intent and hold a public hearing; and

WHEREAS, pursuant to the 1982 Act, prior to setting and collecting the annual levy for the various assessment districts, the City is required by law to publish a Notice of Public Hearing of such action, file a written report (hereinafter referred to as a "Report"), and hold a public hearing; and

WHEREAS, the Engineer of Work (the "Assessment Engineer") has prepared and filed with the City Clerk of the City of Atwater such Reports as called for in said Resolution and pursuant to the Act entitled "City of Atwater, Consolidated Engineer's Report, Lighting and Draining Maintenance Districts" and "City of Atwater, Consolidated Engineer's Report, Landscape Maintenance Districts" pertaining to the annual levy of assessments for the Districts (hereinafter referred to as either the "Reports", "Engineer's Reports" or "Preliminary Reports"); and

WHEREAS, the public interest requires the City to initiate proceedings for the levy of annual assessments within the Districts for the fiscal year 2016/17; and

WHEREAS, in order to maintain, service and operate each District's authorized improvements and facilities at a standard acceptable to the City, assessments will be required to be levied for fiscal year 2016/17; and

WHEREAS, Proposition 218, the "Right to Vote On Taxes Act" does hereby require that if an assessment rate is to be increased above a previously approved annual rate, a notice of the proposed assessment along with a ballot shall be mailed to all owners of identified parcels within the District, and that the agency shall conduct a public hearing not less than 45 days after the mailing of said notice; and

WHEREAS, the maximum assessments for fiscal year 2016/17 are not proposed to be increased above the previously approved rates; and

WHEREAS, notices and Assessment Ballots are not required if assessments are not increased above the previously approved maximum assessment rates, including any increases due to approved annual rate increases; and

WHEREAS, The Engineer's Reports provide descriptions of the improvements, diagrams showing the boundary of each District that is benefited and the 2016/17 maximum assessment rates for each District, together with the 2016/17 Preliminary Assessment Roll showing the amounts proposed to be assessed by each District against each of the District parcels; and

WHEREAS, this City Council has duly considered the Engineer's Reports as presented, and is preliminarily satisfied with each District and the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each District, as set forth in said Engineer's Reports; and

WHEREAS, the Engineer's Reports, diagrams and proposed assessments of the Districts have been filed with the City Clerk, are open to public inspection, and may be referred to for all details regarding the improvements, the boundary of the Districts, the maximum and proposed assessments, total costs, and description of the parcels to be assessed.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Atwater does hereby resolve, order, and determine as follows:

Section 1: That the above recitals are true and correct.

Section 2: The intention to levy and collect assessments is hereby declared within the Lighting and Drainage Maintenance (“L&D”) Districts and Landscape Maintenance (“LMD”) Districts listed below for the fiscal year commencing July 1, 2016 and ending June 30, 2017 to pay the costs and expenses of the improvements are described in the Engineer’s Reports:

Lighting and Drainage Maintenance Districts:

Northwood Village; Orchard Park; Wildwood Estates; Woodview Garland; Shaffer Lakes West; Woodhaven; Sierra Park; Shaffer Lakes East; Price Annexation; Sandlewood Square; Pajaro Dunes; Redwood Estates; Cottage Gardens; Airport Business Park; Silva Ranch; Mello Ranch 1; Mello Ranch 2; Camellia Estates; Juniper Meadows; Camellia Meadows; Stone Creek; America West Business Park; Bell Crossing; Atwater South; Beluga Court; Meadow View Estates; Aspenwood; Applegate Ranch; The Reserve; and, Simon.

Landscape Maintenance Districts:

Price Annexation; Sandlewood Square; Pajaro Dunes; Redwood Estates; Cottage Gardens; Silva Ranch; Mello Ranch 1; Mello Ranch 2; Juniper Meadows; Camellia Meadows; Stone Creek; America West Business Park; Bell Crossing; Atwater South; Meadow View Estates; Aspenwood; Applegate Ranch, the Reserve and Simon.

Section 3: The Engineer’s Reports, as presented, describe each District’s improvements.

Section 4: The estimates of the itemized costs and expenses of said work of each District and of the incidental expenses in connection therewith contained in each Report, are hereby preliminarily approved.

Section 5: The diagrams showing the Districts referred to and described in the Reports, the boundaries of the subdivisions of land within each District, as the same existed at the time of passage of said Resolution, are hereby preliminarily approved.

Section 6: The proposed assessments upon the subdivisions of land in each District is in proportion to the estimated special benefit to be received by said subdivisions, respectively, from said improvements, work and of the incidental expenses thereof, as contained in each Report, are hereby preliminarily approved.

Section 7: Each Report filed is hereby approved on a preliminary basis, shall stand as the respective Engineer's Report for the purposes of all subsequent proceedings related to the levy of assessments for fiscal year 2016/17 and are ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 8: The City Council will conduct a Public Hearing concerning the levy of assessments for the Districts and will consider all oral and written protests at such hearing.

Section 9: Notice is hereby given that on the 11th day of July, 2016 at the hour of 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at 750 Bellevue Road, Atwater, California, any and all persons having any objections related to the assessments or these proceedings may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention.

Section 10: The City Clerk shall give notice of the time and date of said hearing and the filing of the Reports by publishing this resolution in a local publication once a week for two successive weeks for a period of 14 days prior to the Public Hearing.

The foregoing resolution is hereby adopted this 13th day of June, 2016

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

**JEANNA DEL REAL, CMC
CITY CLERK**

May 23, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

**2017 ACTIVE TRANSPORTATION PROGRAM (ATP) GRANT
APPLICATION**

RECOMMENDATION:

It is recommended that the City Council consider:

1. Adopting Resolution No. 2891-16, authorizing submittal of an Grant application to the State of California Caltrans Division of Local Assistance for funding under 2017 Active Transportation Program (ATP) Cycle 3; and
2. Authorizing and directing the City Manager or his designee to execute all documents relating to participation and administration of grant if awarded, on behalf of the City.

BACKGROUND:

California was the first state in the country to legislate a Safe Routes to School (SR2S) program with dedicated funding with the enactment of AB 1475 in 1999. Section 2333.5 of the Streets and Highways Code calls for the Department of Transportation, in consultation with the California Highway Patrol to make grants available to local government agencies under the program based upon the results of a statewide competition.

The goals of the program are to:

- Increase the proportion of trips accomplished by biking and walking
- Increase the safety and mobility of non-motorized users
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to Senate Bill 375 and Senate Bill 391
- Enhance public health, including reduction of childhood obesity through the use of programs including, but not limited to, projects eligible for Safe Routes to School Program funding
- Ensure that disadvantaged communities fully share in the benefits of the program
- Provide a broad spectrum of projects to benefit many types of active transportation users

The program achieves these goals by constructing facilities that enhance safety for pedestrians and bicyclists, primarily students in grades K-12 who walk or bicycle to and from school. By enhancing the safety infrastructure of the pathways, trails, sidewalks, and crossings, the likelihood of attracting and encouraging other students to walk and

bike increases. The assistance provided from grant funding for the projects identified in our application will allow the City to continue to address cost-effective safety countermeasures in dangerous and disadvantaged pedestrian and bicycling areas identified. The programming for the 2017 ATP will be for State Fiscal Years 2019/20 and 2020/21.

ANALYSIS:

Staff is requesting authorization to submit a 2017 Active Transportation Program (ATP) grant application to develop an Active Transportation Plan to improve pedestrian and bicycle safety and to help address issues outlined in the City's General Plan (adopted in 2000). The proposed project consists of preparing an Active Transportation Plan which will encourage increased walking and biking. The Plan will evaluate infrastructure deficiencies and opportunities city-wide including, curb and sidewalk repair; high visibility crosswalks; bulb-outs to reduce pedestrian crossings and improve their visibility; closing gaps in sidewalks and installing ADA compliant ramps.

The development of an ATP Plan would be the first step in creating a comprehensive pedestrian walking, bikeway and Safe Routes to School plan to improve the safety and connectivity of non-motorized transportation throughout the City for residents and students.

The deadline for grant submittal is June 15, 2016. Staff is requesting approval to submit ATP Grant Application on behalf of the City of Atwater. Total project cost would be \$250,000. Letters of support will be obtained from Atwater Elementary School District, Atwater Police Chief Frank Pietro and CAL FIRE Battalion Chief Mark Pimentel.

FISCAL IMPACT:

If awarded, this project would be 100% funded with no local match requirement, and staff will return for City Council approval of a budget amendment to appropriate an amount not to exceed \$250,000 in grant revenue and expenditures.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Scott McBride".

Scott McBride
Community Development Director

SM/lw



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2891-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO THE STATE OF CALIFORNIA CAL TRANS DIVISION FOR ACTIVE TRANSPORTATION PROGRAM CYCLE 3 TO DEVELOP AN ACTIVE TRANSPORTATION PLAN AND AUTHORIZING EXECUTION OF ALL DOCUMENTS RELATING TO THE GRANT AND ADMINISTRATION OF GRANT FUNDS IF AWARDED

WHEREAS, Section 2333.5 of the streets and Highways Code calls for the State of California Department of Transportation, in consultation with the California Highway Patrol to make grants available to local government agencies for the Safe Routes to School Program; and

WHEREAS, the goals of the program are to Increase the proportion of trips accomplished by biking and walking; Increase the safety and mobility of non-motorized users; Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to Senate Bill 375 and Senate Bill 391; Enhance public health, including reduction of childhood obesity through the use of programs including, but not limited to, projects eligible for Safe Routes to School Program funding; Ensure that disadvantaged communities fully share in the benefits of the program; Provide a broad spectrum of projects to benefit many types of active transportation users; and

WHEREAS, the City of Atwater wishes to submit an application to obtain from the State of California an allocation of Active Transportation Program-Cycle 3 (ATP) to develop an Active Transportation Plan to improve pedestrian and bicycle safety and to help address issues outlined in the City's General Plan; and

WHEREAS, the development of an ATP Plan would be the first step in creating a comprehensive pedestrian walking, bikeway and Safe Routes to School plan to improve the safety and connectivity of non-motorized transportation throughout the City.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Atwater does hereby authorize the submission of a Grant Application to the State of California CalTrans Division of Local Assistance to participate in the 2017 ATP "Safe Routes to

School" Program which will request funding not to exceed \$250,000 to develop an Active Transportation Plan, on behalf of the City.

The foregoing resolution is hereby adopted this 13th day of June, 2016.

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

JEANNA DEL REAL, CMC
CITY CLERK

Scope of Services

City of Atwater

On-Call General Engineering Services

Background

The City of Atwater (City) has requested for NORTHSTAR ENGINEERING GROUP, INC., Inc. to provide on-call general engineering services to the City.

Scope of Services

Engineering services to be performed by NORTHSTAR ENGINEERING GROUP, INC., Inc. on an as-needed basis as provided herein may include, but are not limited to:

Professional Services:

Civil Engineering

- Plan checking for new residential subdivisions, commercial, and industrial improvement projects.
- Hydraulic analysis of the City's water, sewer, and storm drainage facilities.
- Evaluating the City's utilities.
- Engineering services or field engineering work on the City's public facility construction projects.
- Mapping and surveying.
- Preparing engineering calculations and analyses.
- Opinion of probable construction costs.
- Special study work on specific projects.
- Engineering work related to construction projects, including design, surveying, office engineering services during construction, and construction contract administration or construction management.
- Performing inspections.
- Street and Road Design.
- Infrastructure Master Plans and Fee Studies.

Construction Related Services

- Construction Management.
- Construction Observation (No Testing).
- Project Coordination.
- Contract Administration.
- Scheduling and Cost Estimating.

Survey

- Topographic, ALTA, Boundary Surveys.
- Construction Staking.
- Right-of-way Acquisitions.
- Parcels Maps.
- Aerial Photography Coordination.

Compensation for Services

NORTHSTAR ENGINEERING GROUP, INC. will perform the services described above on a time and materials basis in accordance with the attached Hourly Rate Schedule. The City will be billed monthly for all work performed during the previous month using the attached Hourly Rate Schedule, (Exhibit B) which is attached hereto and made a part of this Agreement.

Opinions of Probable Construction Cost

Any opinion of probable construction cost prepared by the NORTHSTAR ENGINEERING GROUP, INC. represents a judgment as a professional and is supplied for the general guidance of the City. Since NORTHSTAR ENGINEERING GROUP, INC. has no control over the cost of labor and material, or over competitive bidding or market conditions, NORTHSTAR ENGINEERING GROUP, INC. does not guarantee the accuracy of such opinions as compared to contractor bids or actual cost to the City.

Right to Rely

Consistent with the professional standard of care, NORTHSTAR ENGINEERING GROUP, INC. shall be entitled to rely upon the accuracy of data and information provided by the City or others without independent review or evaluation unless specifically required in the Scope of Services. NORTHSTAR ENGINEERING GROUP, INC. will identify areas of potential conflict between existing facilities and points of connection or conflict with proposed improvements. If points of connection or extent of conflict cannot be ascertained from record drawings or by visual observation, the City will pothole the utility and provide information concerning the location of the existing facilities to NORTHSTAR ENGINEERING GROUP, INC.. This information will be incorporated into the design of the improvements.

Disk Files

Disk files or CD-ROM files delivered to the City shall not include the professional stamp or signature of an engineer. The City agrees that NORTHSTAR ENGINEERING GROUP, INC. shall not be liable for claims, liabilities or losses arising out of, or connected with (a) the modification or misuse by the City or anyone authorized by the City of such files; (b) the decline of accuracy or readability of such files due to inappropriate storage conditions or duration; or (c) any use by the City or anyone authorized by the City of such files for any other project, excepting only such use as is authorized, in writing, by NORTHSTAR ENGINEERING GROUP, INC..

Asbestos or Hazardous Material

In providing its services described herein, NORTHSTAR ENGINEERING GROUP, INC. shall not be responsible for identification, handling, containment, abatement, or in any other respect, for any asbestos or hazardous material if such is present in connection with the project. However, in the event that NORTHSTAR ENGINEERING GROUP, INC. becomes aware of the presence of asbestos or hazardous material at the jobsite, NORTHSTAR ENGINEERING GROUP, INC. shall immediately notify the City, who

shall then be entitled to cease any of its services that may be affected by such presence, without any liability to the City arising therefrom.

Construction Safety

The City agrees that in accordance with generally accepted construction practices, the construction contractor will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property, and that this requirement shall be made to apply continuously and not be limited to normal working hours. NORTHSTAR ENGINEERING GROUP, INC. shall not have control over or charge of, and shall not be responsible for, construction means, methods, techniques, sequences or procedures, as these are solely the responsibility of the construction contractor. NORTHSTAR ENGINEERING GROUP, INC. shall not have the authority to stop or reject the work of the construction contractor.

Contractor Indemnification/Insurance

The City will include in the general conditions of any construction contract, language which states that the construction contractor is required to hold harmless and defend the City, NORTHSTAR ENGINEERING GROUP, INC., and their agents, employees and consultants, from all suits and actions, including attorneys' fees, and all costs of litigation and judgments of any nature and description arising out of or incidental to the performance of the construction contract or work performed thereunder. The City, NORTHSTAR ENGINEERING GROUP, INC., their agents, employees and consultants shall also be named as additional insureds in any construction contractor's insurance policies.

Additional Services

NORTHSTAR ENGINEERING GROUP, INC. shall be compensated by City for additional services provided by NORTHSTAR ENGINEERING GROUP, INC. as requested in writing by City in accordance with the Hourly Rate Schedule in effect at the time of performance of the additional services and subject to any maximum amount mutually agreed to in writing.

NorthStar Engineering Group, Inc.620 12th Street

Modesto, CA 95354

(209) 524-3525 Phone

(209) 524-3526 Fax

R A T E S C H E D U L E**Engineering:**

PRINCIPAL	\$165.00
CIVIL ENGINEER	\$135.00
PROJECT MANAGER	\$135.00
DESIGNER III	\$115.00
DESIGNER II	\$110.00
DESIGNER I	\$105.00
DRAFTER / CAD III	\$100.00
DRAFTER/CAD II	\$95.00
DRAFTER/CAD I	\$90.00

Surveying:

PRINCIPAL	\$165.00
LAND SURVEYOR	\$135.00
LAND SURVEYOR ASSISTANT	\$125.00
SURVEY CREW COORDINATOR	\$110.00
ONE-MAN SURVEY CREW	\$155.00
TWO-MAN SURVEY CREW	\$215.00

Planning:

PRINCIPAL	\$165.00
PLANNER	\$135.00

Field Services:

CONSTRUCTION OBSERVATION	\$145.00
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Administration:

CLERICAL	\$80.00
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Materials:

COST PLUS 10 PERCENT	
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The above rate schedule is effective through December 31, 2016 and is subject to adjustment January 1, 2017.

NOTE: Overtime and Saturday work will be billed at time and a half and Sunday work will be billed at double time.

May 26, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

**AUTHORIZE A CONTRACT WITH NORTH STAR
ENGINEERING GROUP, INC. FOR ON CALL GENERAL
ENGINEERING SERVICES**

RECOMMENDATION:

It is recommended that the City Council consider:

1. Approve a contract for professional services with North Star Engineering Group Inc. (North Star) for on call general engineering services; and
2. Authorize the City Manager to execute the Agreement on behalf of the City of Atwater.

BACKGROUND:

The City has on call engineering, plan checking, and other services with several local companies. These contracts are necessary for services which can no longer be provided internally and are necessary to comply with demands for services, special projects, and compliance with state laws.

Some examples include an executed on call engineering agreement with Quad Knopf – FPP Engineering in 2014, and an executed a contract with JLB Engineering for traffic engineering and planning services in 2015. The services or assistance are requested on an “as needed” basis. Additionally, in 2015 the City executed a contract with Golden Valley Engineering and Mid Valley Engineering for on call general engineering services. In 2016, the City also entered into an on cal agreement with VVH Consulting Engineers.

By having a “tool kit” of available firms it allows the City to select a firm that can provide the services in the most expedient time or in some cases allow for quotes on work to yield the best value. There are however limits on the use of these types of “on call” service agreements as it pertains to work done under some CALTRANS administered programs. In some cases if the amount of work granted to a consultant equals or exceeds \$150,000 over a five year term, any grant related work done by the consultant is forfeited and becomes the responsibility of the local agency. Contracting with multiple firms helps eliminate that risk and also allows for work to be designated to providers that can respond subject to the best interests of the City.

ANALYSIS

North Star has contracts with several valley communities and also works on private projects. They provide all forms of engineering, surveying, and technical engineering

services. One of the main services they provide is design engineering, cost estimates, and value engineering for infrastructure type projects – water piping, storm drain, sewer, etc. They also perform considerable work on roadway reconstruction projects.

The proposed contract is general in nature to allow flexibility. The services requested by the City may include review of parcel maps, plan check of private development projects, preparation of legal descriptions, and preparation of plans and specifications for other future capital projects. A proposed Scope of Work is attached as **Exhibit A** and the hourly rates are attached as **Exhibit B** to the Agreement.

FISCAL IMPACT:

No budget amendment is requested at this time. There are adequate funds in several existing professional services sections of the adopted budget. The services will be paid for the existing budget under professional services in Community Development, Sewer, Water, Streets – Gas Tax, and other existing sources depending on the type of work. For plan check, map check, and other services in support of a private development projects funding comes in the form of private plan check fees and reimbursements. Funding can also be provided by dedicated project design and engineering allocations to specific projects, for example CMAQ grants.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,



Scott McBride
Community Development Director

**PROFESSIONAL SERVICES AGREEMENT BETWEEN
THE CITY OF ATWATER AND
NORTHSTAR ENGINEERING GROUP, INC.**

This Professional Services Agreement ("Agreement") for consulting services is made by and between the City of Atwater ("City") and NORTHSTAR ENGINEERING GROUP, INC. ("Consultant") as of June 13, 2016 (the "Effective Date"). City and Consultant shall be referred to herein separately as a "Party" and collectively as "Parties".

Section 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Consultant shall provide to City the On-Call General Engineering Services described in the Scope of Services attached hereto and incorporated herein as Exhibit "A", at the time and place and in the manner specified therein. In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit "A", the Agreement shall prevail.

- 1.1 **Term of Services.** The term of this Agreement shall begin on the Effective Date and shall remain in effect until cancelled by either Party or amended by the Parties, Consultant shall complete the work described in Exhibit "A", unless the term of the Agreement is otherwise terminated or extended, as provided for in Section 8.
- 1.2 **Standard of Performance.** Consultant shall perform all services required pursuant to this Agreement according to the standards observed by a competent practitioner of the profession in which Consultant is engaged.
- 1.3 **Assignment of Personnel.** Consultant shall assign only competent personnel to perform services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.
- 1.4 **Time.** Consultant shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Consultant's obligations hereunder.

Section 2. COMPENSATION. City hereby agrees to pay Consultant a sum not to exceed the hourly rates described in Exhibit "B", notwithstanding any contrary indications that may be contained in Consultant's proposal, for services to be performed and reimbursable costs incurred under this Agreement. In the event of a conflict between this Agreement and Consultant's Scope of Services, attached as Exhibit "A", regarding the amount of compensation, the Agreement shall prevail. City shall pay Consultant for services rendered pursuant to this Agreement at the time and in the manner set forth herein. The payments specified below shall be the only payments from City to Consultant for services rendered pursuant to this Agreement. Consultant shall submit all invoices to City in the manner specified herein. Except as specifically authorized by City in writing, Consultant shall not bill City for duplicate services performed by more than one person.

Consultant and City acknowledge and agree that compensation paid by City to Consultant under this Agreement is based upon Consultant's estimated costs of providing the services required hereunder, including salaries and benefits of employees and subcontractors of Consultant. Consequently, the parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Consultant and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 **Invoices.** Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion (a Fixed fee proposal);
- At City's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense;
- The total number of hours of work performed under the Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing services hereunder;
- The Consultant's signature;
- Consultant shall give separate notice to the City when the total number of hours worked by Consultant and any individual employee, agent, or subcontractor of Consultant reaches or exceeds the number of hours allowed under this Agreement and any other agreement between Consultant and City. Such notice shall include an estimate of the time necessary to complete work described in Exhibit "A" and the estimate of time necessary to complete work under any other agreement between Consultant and City, if applicable.

2.2 **Monthly Payment.** City shall make monthly payments, based on invoices received, for services satisfactorily performed, and for authorized reimbursable costs incurred. City shall have 30 days from the receipt of an invoice that complies with all of the requirements above to pay Consultant.

2.3 **Final Payment.** City shall pay the last 10% of the total sum due pursuant to this Agreement within 60 days after completion of the services and submittal to City of a final invoice, if all services required have been satisfactorily performed.

2.4 **Total Payment.** City shall pay for the services to be rendered by Consultant pursuant to this Agreement. City shall not pay any additional sum for any expense or cost whatsoever

incurred by Consultant in rendering services pursuant to this Agreement. City shall make no payment for any extra, further, or additional service pursuant to this Agreement.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task, task order issued by City or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment.

- 2.5 **Hourly Fees.** Fees for work performed by Consultant on an hourly basis shall not exceed the amounts shown on the Fee Schedule attached hereto as Exhibit "B".
- 2.6 **Reimbursable Expenses.** Reimbursable expenses are specified in Exhibit "B", and shall not exceed the amounts described in Exhibit "B". Expenses not listed in Exhibit "B" are not chargeable to City. Reimbursable expenses are included in the total amount of compensation provided under this Agreement that shall not be exceeded.
- 2.7 **Payment of Taxes.** Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.
- 2.8 **Payment upon Termination.** In the event that the City or Consultant terminates this Agreement pursuant to Section 8, the City shall compensate the Consultant for all outstanding costs and reimbursable expenses incurred for work satisfactorily completed as of the date of written notice of termination. Consultant shall maintain adequate logs and timesheets to verify costs incurred to that date.
- 2.9 **Authorization to Perform Services.** The Consultant is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of authorization from the Contract Administrator.

Section 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Consultant, at its own cost and expense, unless otherwise specified below, shall procure the types and amounts of insurance listed below against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work hereunder by the Consultant and its agents, representatives, employees, and subcontractors. Consistent with the following provisions, Consultant shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects, and that such insurance is in effect prior to beginning work to the City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Consultant's bid. Consultant shall not allow any subcontractor to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence that such insurance is in effect to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Consultant shall maintain all required insurance listed herein for the duration of this Agreement.

- 4.1 **Workers' Compensation.** Consultant shall, at its sole cost and expense, maintain Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any

and all persons employed directly or indirectly by Consultant. The Statutory Workers' Compensation Insurance and Employer's Liability Insurance shall be provided with limits of not less than \$1,000,000 per accident. In the alternative, Consultant may rely on a self-insurance program to meet those requirements, but only if the program of self-insurance complies fully with the provisions of the California Labor Code. Determination of whether a self-insurance program meets the standards of the Labor Code shall be solely in the discretion of the Contract Administrator.

4.2 Commercial General and Automobile Liability Insurance.

4.2.1 General requirements. Consultant, at its own cost and expense, shall maintain commercial general and automobile liability insurance for the term of this Agreement in an amount not less than \$1,000,000 per occurrence, combined single limit coverage for risks associated with the work contemplated by this Agreement. If a Commercial General Liability Insurance or an Automobile Liability form or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this Agreement or the general aggregate limit shall be at least twice the required occurrence limit. Such coverage shall include but shall not be limited to, protection against claims arising from bodily and personal injury, including death resulting therefrom, and damage to property resulting from activities contemplated under this Agreement, including the use of owned and non-owned automobiles.

4.2.2 Minimum scope of coverage. Commercial general coverage shall be at least as broad as Insurance Services Office Commercial General Liability occurrence form CG 0001 (most recent edition) covering comprehensive General Liability on an "occurrence" basis. Automobile coverage shall be at least as broad as Insurance Services Office Automobile Liability form CA 0001 (most recent edition), Code 1 (any auto). No endorsement shall be attached limiting the coverage.

4.2.3 Additional requirements. Each of the following shall be included in the insurance coverage or added as a certified endorsement to the policy:

- a. The Insurance shall cover on an occurrence or an accident basis, and not on a claims-made basis.
- b. City, its officers, officials, and employees, are to be covered as additional insured as respects: liability arising out of work or operations performed by or on behalf of the Consultant; or automobiles owned, leased, hired, or borrowed by the Consultant
- c. For any claims related to this Agreement or the work hereunder, the Consultant's insurance covered shall be primary insurance as respects the City, its officers, officials, and employees,. Any insurance or self-

insurance maintained by the City, its officers, officials, or employees shall be excess of the Consultant's insurance and shall not contribute with it.

- d. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party, except after prior written notice has been provided to the City per standard ISO ACORD form wording.

4.3 **Professional Liability Insurance.**

4.3.1 **General requirements.** Consultant, at its own cost and expense, shall maintain for the period covered by this Agreement professional liability insurance for licensed professionals performing work pursuant to this Agreement in an amount not less than \$1,000,000 covering the licensed professionals' negligent errors and omissions. Any deductible or self-insured retention shall not exceed \$150,000 per claim.

4.3.2 **Claims-made limitations.** The following provisions shall apply if the professional liability coverage is written on a claims-made form:

- a. The retroactive date of the policy must be shown and must be before the date of the Agreement.
- b. Insurance must be maintained and evidence of insurance must be provided for at least two years after completion of the Agreement or the work, so long as commercially available at reasonable rates.
- c. If coverage is canceled or not renewed and it is not replaced with another claims-made policy form with a retroactive date that precedes the date of this Agreement, Consultant must purchase an extended period coverage for a minimum of two years after completion of work under this Agreement.

4.4 **All Policies Requirements.**

4.4.1 **Acceptability of insurers.** All insurance required by this section is to be placed with insurers with a Bests' rating of no less than A:VII.

4.4.2 **Verification of coverage.** Prior to beginning any work under this Agreement, Consultant shall furnish City with certificates of insurance evidencing required policies delivered to Consultant by the insurer, including complete copies of all endorsements attached to those certificates. If the City does not receive the required insurance documents prior to the Consultant beginning work, it shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete copies of all required insurance policies in the event of a claim.

4.4.3 **Deductibles and Self-Insured Retentions.** Consultant shall disclose to and obtain the written approval of City for the self-insured retentions and deductibles before beginning any of the services or work called for by any term of this Agreement.

4.4.4 **Wasting Policies.** Except for Professional Liability insurance policy, no policy required by this Section 4 shall include a "wasting" policy limit (i.e. limit that is eroded by the cost of defense).

4.4.5 **Waiver of Subrogation.** With respect to Commercial General and Auto Liability insurance coverage only, Consultant hereby agrees to waive subrogation which any insurer or contractor may require from vendor by virtue of the payment of any loss. Consultant agrees to obtain any endorsements that may be necessary to affect this waiver of subrogation.

4.4.6 **Subcontractors.** Consultant shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

4.5 **Remedies.** In addition to any other remedies City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement;
- Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or
- Terminate this Agreement.

Section 5. INDEMNIFICATION AND CONSULTANT'S RESPONSIBILITIES.

Consultant shall indemnify, defend, and hold harmless City and its officers, officials, employees, and authorized agents from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, attorney's fees and costs and fees of litigation) (collectively, "Liability") to the extent caused by Consultant's negligence or willful misconduct in its performance of the Services or its failure to comply with any of its obligations contained in this Agreement, except such Liability caused by the negligence or willful misconduct of City.

The Consultant's obligation to defend and indemnify, to the extent caused by Consultant's negligence or willful misconduct, shall not be excused because of the Consultant's inability to evaluate Liability or because the Consultant evaluates Liability and determines that the Consultant is not liable to the claimant. The Consultant must respond within 30 days, to the tender of any claim for defense and indemnity by the City, unless this time has been extended by the City. If the Consultant fails to accept or reject a tender of defense and indemnity within 30 days, in addition to any other remedy authorized by law, so much of the money due the Consultant under and by virtue of this Agreement as shall reasonably be considered necessary by the City, may be retained by the City until disposition has been made of the claim or suit for damages, or until the Consultant accepts or rejects the tender of defense, whichever occurs first.

Neither party to this Agreement shall be liable to the other party or any third party claiming through the other respective party, for any special, incidental, indirect, punitive, liquidated, delay or consequential damages of any kind including but not limited to lost profits or use of property, facilities or resources, that may result from this Agreement, or out of any goods or services furnished hereunder.

Notwithstanding the forgoing, to the extent this Agreement is a "construction contract" as defined by California Civil Code Section 2782, as may be amended from time to time, such duties of consultant to indemnify shall not apply when to do so would be prohibited by California Civil Code Section 2782.

In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Section 6. STATUS OF CONSULTANT.

- 6.1 Independent Contractor.** At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of Consultant's services rendered pursuant to this Agreement and assignment of personnel pursuant to Subparagraph 1.3; however, otherwise City shall not have the right to control the means by which Consultant accomplishes services rendered pursuant to this Agreement. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.
- 6.2 Consultant Not an Agent.** Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an

agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

Section 7. LEGAL REQUIREMENTS.

- 7.1 **Governing Law.** The laws of the State of California shall govern this Agreement.
- 7.2 **Compliance with Applicable Laws.** Consultant and any subcontractors shall comply with all laws applicable to the performance of the work hereunder.
- 7.3 **Other Governmental Regulations.** To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Consultant and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.
- 7.4 **Licenses and Permits.** Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid Business Licenses from City.
- 7.5 **Nondiscrimination and Equal Opportunity.** Consultant shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, or sexual orientation, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Consultant under this Agreement. Consultant shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Consultant thereby.

Consultant shall include the provisions of this Subsection in any subcontract approved by the Contract Administrator or this Agreement.

Section 8. TERMINATION AND MODIFICATION.

- 8.1 **Termination.** City may cancel this Agreement at any time and without cause upon written notification to Consultant.

Consultant may cancel this Agreement upon 30 days' written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Consultant shall be entitled to compensation for services performed to the effective date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement.

- 8.2 **Extension.** City may, in its sole and exclusive discretion, extend the end date of this Agreement beyond that provided for in Subsection 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.
- 8.3 **Amendments.** The parties may amend this Agreement only by a writing signed by all the parties.
- 8.4 **Assignment and Subcontracting.** City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.
- 8.5 **Survival.** All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the termination of this Agreement.
- 8.6 **Options upon Breach by Consultant.** If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, the following:
- 8.6.1 Immediately terminate the Agreement;
 - 8.6.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement;
 - 8.6.3 Retain a different consultant to complete the work described in Exhibit "A" not finished by Consultant; or

- 8.6.4 Charge Consultant the difference between the cost to complete the work described in Exhibit "A" that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the work.

Section 9. KEEPING AND STATUS OF RECORDS.

- 9.1 **Records Created as Part of Consultant's Performance.** All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Consultant hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use. City and Consultant agree that, until final approval by City, all data, plans, specifications, reports and other documents are confidential and will not be released to third parties without prior written consent of both parties. Consultant not liable for any re-use of documents other than their intended purpose.
- 9.2 **Consultant's Books and Records.** Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the City under this Agreement for a minimum of 3 years, or for any longer period required by law, from the date of final payment to the Consultant to this Agreement.
- 9.3 **Inspection and Audit of Records.** Any records or documents that Section 9.2 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds \$10,000.00, the Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of 3 years after final payment under the Agreement.

Section 10. MISCELLANEOUS PROVISIONS.

- 10.1 **Attorneys' Fees.** If a party to this Agreement brings any action, including an action for declaratory relief, to enforce or interpret the provision of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees in addition to any other relief to which that party may be entitled. The court may set such fees in the same action or in a separate action brought for that purpose.

- 10.2 **Venue.** In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Merced or in the United States District Court for the Eastern District of California.
- 10.3 **Severability.** If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.
- 10.4 **No Implied Waiver of Breach.** The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.
- 10.5 **Successors and Assigns.** The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.
- 10.6 **Use of Recycled Products.** Consultant shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.
- 10.7 **Conflict of Interest.** Consultant may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Consultant in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 *et seq.*

Consultant shall not employ any City official in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*

Consultant hereby warrants that it is not now, nor has it been in the previous 12 months, an employee, agent, appointee, or official of the City. If Consultant was an employee, agent, appointee, or official of the City in the previous twelve months, Consultant warrants that it did not participate in any manner in the forming of this Agreement. Consultant understands that, if this Agreement is made in violation of Government Code § 1090 *et seq.*, the entire Agreement is void and Consultant will not be entitled to any compensation for services performed pursuant to this Agreement, including reimbursement of expenses, and Consultant will be required to reimburse the City for any sums paid to the Consultant. Consultant understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code § 1090 and, if applicable, will be disqualified from holding public office in the State of California.

- 10.8 **Solicitation.** Consultant agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

10.9 **Contract Administration.** This Agreement shall be administered by *Community Development Director McBride* ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

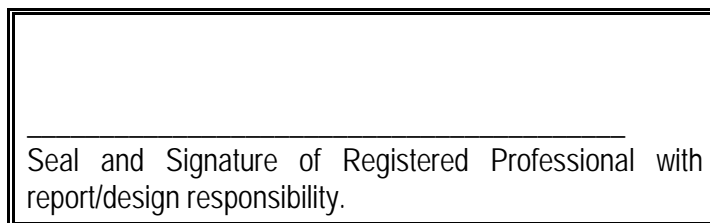
10.10 **Notices.** Any written notice to Consultant shall be sent to:

*NORTHSTAR ENGINEERING GROUP, INC.
620 12th Street
Modesto, CA 95354*

Any written notice to City shall be sent to:

*Community Development Director
Scott McBride
750 Bellevue Road
Atwater, CA 95301*

10.11 **Professional Seal.** Where applicable in the determination of the contract administrator, the first page of a technical report, first page of design specifications, and each page of construction drawings shall be stamped/sealed and signed by the licensed professional responsible for the report/design preparation. The stamp/seal shall be in a block entitled "Seal and Signature of Registered Professional with report/design responsibility," as in the following example.



10.12 **Integration.** This Agreement, including the Scope of Services attached hereto and incorporated herein as Exhibit "A" and the Fee Schedule attached hereto and incorporated herein as Exhibit "B", represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral.

10.13 **Counterparts.** This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

[SIGNATURES ON FOLLOWING PAGE]

The Parties have executed this Agreement as of the Effective Date.

CITY OF ATWATER

CONSULTANT

Frank Pietro,
City Manager

NORTHSTAR ENGINEERING GROUP, Inc.

Attest:

Jeanna Del Real, CMC
City Clerk

Approved as to Form:

Thomas Terpstra,
City Attorney

June 1, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

**APPROVING AND RATIFYING AGREEMENT WITH THE ATWATER
POLICE OFFICERS' ASSOCIATION (APOA) REPRESENTING POLICE
BARGAINING UNIT**

RECOMMENDATION:

It is recommended that the City Council consider:

1. Adopting Resolution No. 2892-16 approving and ratifying agreement with the Atwater Police Officers' Association; and
2. Authorizing and directing the City Manager to sign necessary documents implementing provisions of the Memorandum of Understanding upon review by City Attorney.

BACKGROUND:

The Atwater Police Officers' Association (APOA) represents sworn and non-sworn employees of the Atwater Police Department. The current APOA Memorandum of Understanding (MOU) expired on March 9, 2016.

ANALYSIS:

On February 9, 2016, representatives from the APOA and the City's management team began the process of working together to reach an agreement on a new contract. On May 17, 2016, the representatives reached a tentative agreement on the terms set forth in the proposed MOU and now seek approval and ratification by the City Council. Resolution No. 2892-16 has been prepared for this purpose.

FISCAL IMPACT:

There are no new fiscal impacts associated with approval and ratification of the proposed MOU.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

/s/ Frank Pietro

Frank Pietro
City Manager



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2892-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER APPROVING AND RATIFYING AGREEMENT WITH ATWATER POLICE OFFICERS ASSOCIATION (APOA), REPRESENTING POLICE BARGAINING UNIT

WHEREAS, the Atwater Police Officers Association (APOA) represents sworn and non-sworn employees of the Atwater Police Department; and

WHEREAS, the term of the current Memorandum of Understanding (MOU) between the City of Atwater and the APOA was March 10, 2015 through March 9, 2016. On February 9, 2016, representatives from the APOA and the City's management team began the process of working together to reach an agreement on a new contract; and

WHEREAS, the representatives have reached a tentative agreement on the terms set forth in the proposed MOU. The APOA voted to ratify the proposed MOU on Tuesday, June 7, 2016.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Atwater does hereby approve and ratify the APOA Memorandum of Understanding for the term of March 10, 2016 through June 30, 2017, **EXHIBIT "A"** incorporated hereto by reference.

BE IT FURTHER RESOLVED, that the City Council of the City of Atwater does hereby authorize and direct the City Manager to sign any documents and to take any necessary measures required to implement the provisions of the Memorandum of Understanding upon review by the City Attorney.

The foregoing resolution is hereby adopted this 13th day of June, 2016

AYES:

NOES:

ABSENT:

APPROVED:

ATTEST:

JAMES E. PRICE, MAYOR

JEANNA DEL REAL, CMC
CITY CLERK

MEMORANDUM OF UNDERSTANDING
between
CITY OF ATWATER
and
ATWATER POLICE OFFICERS ASSOCIATION

MARCH 10, 2016 – JUNE 30, 2017

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INTRODUCTION

Representatives of the Atwater Police Officers Association (the "APOA") and representatives of the City of Atwater (the "City") have met and conferred in good faith regarding wages, hours, and other terms and conditions of employment for employees whose job classifications are listed in Appendix A (the "PD Unit"), have exchanged fully information, opinions, and proposals, and have endeavored to reach agreement on all matters relating to the employment conditions and employer-employee relations of such employees which are within the scope of representation.

This Memorandum of Understanding ("MOU") is entered into pursuant to the Meyers-Milias-Brown Act ("MMBA") and has been jointly prepared by the Parties.

ARTICLE 1: PURPOSE

The purposes of this MOU are to promote and provide for harmonious relations, cooperation, and understanding between the City and the APOA and to provide an orderly and equitable means of resolving any misunderstandings or differences which may arise regarding wages, hours, and other terms and conditions of employment.

ARTICLE 2: RECOGNITION

Section 2.1: Certification of Employee Organization and Recognition of Exclusive Representative

The process for establishing a Bargaining Unit, recognizing a Certified Employee Organization and/or an Exclusive Representative of a Bargaining Unit, and separation of an employee classification from a Bargaining Unit shall proceed as set forth in Resolution No. 2581-10, as may be amended from time to time.

Section 2.2: Status of APOA as Certified Employee Organization and Exclusive Representative

The APOA is recognized as the Certified Employee Organization and Exclusive Representative, as provided in Resolution No. 2581-10, as may be amended from time to time, for Regular employees assigned to classifications in the PD Unit. Any modification to a classification within the PD Unit shall be subject to the meet and confer process. Notwithstanding the foregoing, this MOU does not apply to employees who are considered Confidential Employees.

Section 2.3: Agency Shop Agreement

This MOU shall constitute an Agency Shop Agreement.

Section 2.4: Meet and Confer Obligation

The City and the APOA shall meet and confer on all changes to policies, procedures and rules affecting wages, hours and other terms and conditions of employment.

ARTICLE 3: MEMBERSHIP, DUES AND SERVICE FEES**Section 3.1: Rights of Employees**

Employees of the City shall have the right to form, join, and participate in the activities of employee organizations of their own choosing for the purpose of representation on all matters of employee relations. Employees of the City also shall have the right to refuse to join or participate in the activities of employee organizations. It shall be an additional right of the employees to represent themselves individually in their employee relations with the City. Neither the City nor the employee organizations shall interfere with, intimidate, restrain, coerce, or discriminate against employees because of the exercise of their rights under this Section.

Section 3.2: APOA Membership

Upon hiring of a new employee for a position that falls within the PD Unit, the City shall deliver to the employee a written notice stating that the City acknowledges the APOA as the Certified Employee Organization and Exclusive Representative for all employees in the PD Unit.

APOA membership is not mandatory and all employees in the PD Unit shall have the right to decide whether to become a member of the APOA. However, all employees in positions which fall within the PD Unit shall be subject to this MOU, regardless of their participation in the APOA.

All employees in the PD Unit, who are not already APOA members and who elect to become APOA members, shall make application for membership within one (1) month following their date of employment.

Section 3.3: APOA Dues and Service Fees

All regular status employees in the PD Unit shall pay all required APOA dues or pay to the APOA, each month through payroll deduction. Reduced hour positions shall be subject to prorated dues and/or service fees based on guaranteed hours as listed on the employee's appointment personnel action form.

Employees in the PD Unit who elect not to become APOA members shall pay a service fee as a contribution toward the administration of this MOU in an amount that is ninety-five percent (95%) of the regular monthly APOA dues.

Any employee in the PD Unit who is a member of a bona fide religion, body or sect that has historically held conscientious objections to joining or financially supporting public employee organizations shall not be required to join or financially support the APOA. Such employee shall, in lieu of periodic dues, or service fees, pay sums equal to the dues or service fees, to a non-religious, non-labor, charitable fund, exempt from taxation under Section 501(c) of the Internal Revenue Code. Proof of such payments shall be made on a monthly basis to the City as a condition of continued exemption from the requirement to pay APOA dues or service fees.

Section 3.4: Mandatory Compliance

Compliance with Article 3 is a term and condition of employment for all employees in the PD Unit.

The APOA shall be responsible for enforcing the requirements of this Article.

Section 3.5: Scope of Representation

- A. The scope of representation shall be limited to all matters relating to employment conditions and employer-employee relations, including but not limited to, wages, hours, and other terms and conditions of employment, except, however, that the scope of representation shall not include consideration of the merits, necessity, or organization of any service or activity provided by law or executive order.
- B. An Exclusive Employee Organization shall be the sole representative of all employees in the PD Unit and shall represent all employees of the Unit, except that an employee of the Unit shall have the right to represent him/herself in his/her employment relations with the City.

Section 3.6: Meetings During Working Hours

Authorized representatives of Certified Employee Organizations and Exclusive Representatives shall be allowed reasonable access to employees of the PD Unit during work hours for representational purposes including the processing of grievances. Such authorized representatives are to notify their managers in advance of the date, time and location of such meetings and ensure that the proposed meeting will not unreasonably interfere with operational needs of the Police Department. Managers shall provide reasonable opportunities for employees to participate in such meetings. Work time devoted to such visits shall not exceed such time as is reasonably necessary to handle the business at issue.

Section 3.7: Distribution of Materials to Employees

Space shall be made available to Certified Employee Organization and Exclusive Representative for the placement of bulletin boards within the City only at such facilities where the Certified Employee Organization or Exclusive Representative has members and provided such use does not interfere with the needs of the Police Departments. The Certified Employee Organization and Exclusive Representative shall also be permitted to distribute materials to employees via the City's email system. Notices shall be dated and shall identify the Certified Employee Organization or Exclusive Representative responsible for their issuance. The employee organizations will be responsible for insuring that material posted is of current interest and that out-of-date material is removed in a timely manner. All material distributed pursuant to this Section shall be limited to topics relevant to terms and conditions of employment.

Section 3.8: Association Representatives

Certified employee organizations may have a up to four (4) employees who serve as official representatives ("Representatives") released from work without loss of compensation when

meeting and conferring (including labor negotiations, presentation of grievances and disciplinary proceedings) with management representatives where matters within the scope of representation are being considered. The APOA shall provide a current list of the Representatives to the Director of Human Resources. Representatives shall obtain permission from their manager prior to participating in such meetings.

Section 3.9: Contract Negotiations

- A. The City and the representatives of Certified Employee Organizations and the Exclusive Representatives shall have the mutual obligation to personally meet and confer within a reasonable period of time in order to exchange freely information, opinions and proposals and to endeavor to reach agreement on matters within the scope of representation.
- B. Upon commencement of the meet and confer process, the parties shall refrain from making public statements to the press until impasse has been declared by either party in writing. Nothing contained herein shall preclude the parties from the exercising of rights granted them by City, State, or Federal laws.

Section 3.10: Memorandum of Understanding

Upon reaching a tentative agreement, a written memorandum of understanding shall be prepared and shall be presented to members for ratification, and upon ratification by the members, shall be presented to the City Council for adoption.

Section 3.11: Impasse

Impasse procedures shall be used only when all other attempts at reaching an agreement through meeting and conferring in good faith have been unsuccessful. When an impasse has been reached, the parties shall proceed pursuant to provisions of the MMBA, provided, however, that the parties shall participate in good faith in mediation at no cost through the California State Mediation and Conciliation Service. If there is a cost to participate in the mediation, mediation shall be permissive, not mandatory.

Section 3.12: Fact-Finding

Fact-finding shall occur, if at all, in accordance with the applicable provisions of the MMBA.

Section 3.13: Cost

The cost of mediation, if any, and fact-finding proceedings, if any, shall be borne equally among all parties involved.

ARTICLE 4: NONDISCRIMINATION

There shall be no discrimination against any employee or applicant for employment on the basis of race, creed, color, religion, national origin, sex, sexual orientation, gender identity, marital status, pregnancy, ancestry, physical or mental disability, medical condition, age, citizenship

status, military or veteran status, genetic information, or any other basis protected by applicable Federal, State or local law.

ARTICLE 5: APPOINTMENT AND PROBATIONARY PERIODS

Section 5.1: In-House Recruitment / External Recruitment

All current City employees, who are serving in any capacity, and former City employees who are on a current recall or reemployment list, may participate in the in-house recruitment process for any position subject to this MOU. To be considered for a position, such persons must meet the minimum qualifications for the position. Participation in an in-house recruitment process does not guarantee selection for an open position. The City may use external recruitment to fill a position subject to this MOU if the position is not filled through the in-house recruitment process.

Section 5.2: Initial Probationary Period

All newly hired employees shall be required to complete an initial probationary period of a minimum of six (6) months, with the exception of Police Officers and Public Safety Dispatchers, who shall be required to complete an initial probationary period of a minimum of one (1) year. At the end of the initial probationary period, a performance evaluation shall be conducted pursuant to Section 6.6. During the initial probationary period, employees are considered at will, may be terminated at any time without right of appeal or hearing, but subject to applicable rights, and the provisions of Sections 12.2 and 12.3 shall not apply.

Section 5.3: Promotional / Transfer Probationary Period

All employees who are promoted to any new position, regardless of classification, and all employees who are transferred to any new classification shall be required to complete a probationary period of a minimum of six (6) months. Employees who are promoted or transferred, but who have already successfully completed an initial probationary period, and who do not successfully complete the promotional or transfer probation, may move back to their previous position.

ARTICLE 6: SALARIES

Section 6.1: Salary Ranges

Section 6.1.1: Current Salary Adjustment

~~Effective the first pay period following adoption of a Resolution ratifying this MOU and a revised salary schedule by the City Council the City shall grant a seven percent (7%) salary increase for Safety Members.~~

Section 6.1.12: Future Salary Adjustments

The City and APOA will consider future adjustments to salary ranges for all employees in the PD Unit on an annual or more frequent basis.

Section 6.2: Job Classification Review and Compensation Adjustments

The City recognizes the need to periodically review job classifications for purposes of evaluating the applicability of specific job related requirements and to evaluate associated salary ranges. To this end, the City and the APOA agree to meet and confer through the Labor-Management Committee to review the job classifications in the PD Unit and evaluate possible equity adjustments.

Section 6.3: Payment and Administration

All employees shall be paid every other Thursday for the prior two (2) work weeks.

Section 6.4: Deductions in Compensation

Any employee who works less than a full pay period, except when using earned vacation, compensatory time, paid holiday or paid sick leave, shall be compensated based on the number of hours actually worked in that pay period.

Section 6.5: Salary of New Employees

The first step of the salary range for each classification of employees is the minimum rate that will be paid for employees in that classification and shall normally be the hiring rate for the classification. In cases where it is difficult to secure qualified personnel, or if a person is hired who has prior years of service performing similar duties (i.e. a lateral appointment), the City Manager may set the hiring rate above step 1.

Section 6.6: Performance Evaluations

Each employee shall be evaluated after completing the Initial Probationary Period. The purpose of this initial evaluation is to determine whether the employee has performed in a manner that justifies changing the employee's status to "Regular" or extending their probationary status.

In addition to the initial evaluation, each employee shall be evaluated on an annual basis, with each evaluation to occur at or near the employee's anniversary date. If, in the discretion of the City, the employee is performing at a less than satisfactory level, a meeting shall be held to discuss the performance issues. The employee shall be provided with written documentation regarding corrective actions that the employee needs to take. The purposes of conducting performance evaluations are to assess each employee's performance of their job duties and determine whether salary adjustments are appropriate.

Performance evaluations shall be conducted in writing by the employee's immediate supervisor, or his or her designee. The evaluations shall examine the employee's performance of various categories set forth on the evaluation form and shall also include an overall evaluation rating. Performance ratings of less than "satisfactory" shall include a written explanation for the rating and provide guidance to the employee to assist the employee in achieving more favorable ratings.

Each evaluation shall be discussed with the employee. Written evaluations may be adjusted by the evaluator as a result of the discussion with the employee. Once an evaluation is in final form following the discussion with between the evaluator and the employee, the employee may make a written request for an appeal of the evaluation to the City Manager. The City Manager shall hear the appeal within ten (10) working days of receiving the appeal request and provide a written response within thirty (30) days of the appeal meeting. However, performance evaluations are not subject to the grievance procedures set forth in this MOU. Employees shall be permitted to submit a written response to any performance evaluation, which shall be attached to the evaluation and maintained in the employee's personnel file.

If an employee receives an overall evaluation of less than "satisfactory", the employee may be re-evaluated after a minimum of six (6) months to determine whether salary adjustments are appropriate. All delayed salary adjustments resulting from less than "satisfactory" performance evaluations shall be prospective and not retroactive, regardless of when the adjustment is made.

An employee's anniversary date does not change regardless of the number of evaluations that occur in a year and regardless of when the employee receives a salary adjustment.

Section 6.7: Increase in Salary Range and Step

- A. Every regular employee shall have a normal anniversary of twelve (12) months from the employee's date of hire and will be eligible for advancing through the steps of the relevant salary range on the employee's normal anniversary date.
- B. The following general rules apply to advancement through the salary steps: 1) advancement decisions shall be based upon merit as determined through employee performance evaluations; 2) advancement determinations will generally be made at or near the employee's anniversary date in cases of satisfactory performance; 3) employees who receive an overall performance evaluation rating of "satisfactory" or higher shall advance to the next step in the salary range; 4) employees who receive an overall performance evaluation of less than "satisfactory" will not advance to the next step in the salary range at the time of their performance evaluation, but may be eligible for advancement prior to their next anniversary date if re-evaluated as a result of improved performance.
- C. Merit salary advancements shall be granted in single step increments within the salary range for a particular classification based upon employee performance evaluations as described in this Section. Supervisors may recommend that employees receive a merit salary adjustment of two (2) steps a maximum of one (1) time during such employee's tenure in a given classification in recognition of outstanding service. Such recommendations shall be an exception to the general rule that adjustments shall be made in single step increments. Merit salary adjustments of two (2) steps shall be subject to prior approval of the City Manager.
- D. All step advancements will become effective on the first day of a pay period. Step advancements due to satisfactory performance will be made on the first day of the pay period in which the anniversary date falls, except where a step advancement is a result

of a re-evaluation that occurs after the employee's anniversary date, in which case the effective date will be the first day of the pay period in which the step advancement is granted.

Section 6.8: Salary on Promotion

An employee who is promoted from one classification to another having a higher salary range shall be adjusted within the new range so as to guarantee a minimum five percent (5%) increase.

The anniversary date for promoted employees shall change to the effective date of the promotion. Future performance evaluations shall be based upon the employee's new anniversary date.

Section 6.9: Salary on Reclassification

An employee who is reclassified from one classification to another having a lower salary range shall be assigned to a step within the salary range that is closed to, but not less than the employee's current salary. Notwithstanding the foregoing, the City Manager may, in his/her sole discretion, permit the employee to retain his/her current rate of pay, even though it is higher than the salary range for the reclassified position, for a maximum of two (2) fiscal years.

An employee who is reclassified from one classification to another having a higher salary range shall be adjusted within the new range so as to guarantee a minimum of five percent (5%) increase. In addition, an employee who is reclassified within ninety (90) days of the employee's anniversary date shall have his or her annual performance valuation from the employee's former position conducted at the time of the reclassification. If the employee receives an overall rating of "satisfactory", the employee shall receive a merit increase at the time of the reclassification, in addition to being assigned to a step within the salary range which will guarantee a minimum five percent (5%) increase.

A reclassified employee's anniversary date shall change to the effective date of the reclassification. Future performance evaluations shall be based upon the employee's new anniversary date.

Section 6.10: Salary on Transfer

An employee who voluntarily decides to change positions which results in a transfer from a classification with a higher salary range to a classification with a lower salary range shall be assigned to the step in the salary range for the new (lower classification) position which is the closest to, but not less than, the employee's salary range in the former (higher classification) position, not to exceed the maximum step for the new position.

Voluntary changes in positions which result in a transfer from a class with a lower salary range to a classification with a higher salary range shall be governed by Section 6.8 (Salary on Promotion).

The anniversary date for transferred employees shall change the effective date of the transfer. Future performance evaluations shall be based upon the employee's new anniversary date.

Section 6.11: Salary on Demotion

The anniversary date for employees who are demoted for any reason shall change to the effective date of the demotion. Future performance evaluations shall be based upon the employee's new anniversary date.

Section 6.11.1: Demotion for Disciplinary Reasons

An employee who is demoted from a classification with a higher salary range to a classification with a lower salary range as a result of disciplinary action taken against the employee shall be assigned to a step in the salary range for the new (lower classification) position based upon the recommendation of the Supervisor, subject to approval of the City Manager.

Section 6.11.2: Demotion in Lieu of Layoff

An employee who is demoted from a classification with a higher salary range to a classification with a lower salary range in lieu of being laid off shall be assigned to the step in the salary range for the new (lower classification) position that is the same as the step in the employee's current classification.

Section 6.12: Adjustments in Salary Ranges

Adjustments in the general salary ranges made after the effective date of this MOU shall be made after meeting and conferring with the APOA in accordance with the Meyers-Milias-Brown Act, Resolution No. 2581-10, and the City's Personnel Rules and Regulations, and after ratification by resolution of the City Council. Employees affected by the adjustments to the salary ranges shall have their existing salary adjusted to the same relative step in the new salary range.

Section 6.13: Reduced Hour Positions

- A. Subject to the terms of the City's Personnel Rules and Regulations related to hiring requirements, the City may hire employees for permanent positions of less than 40 hours per week ("Reduced Hour Positions"). Appointments to "Reduced Hour Positions" shall be processed on a regular Personnel Action Form which shall designate the number of hours to be worked. Reduced Hour Positions shall be subject to provisions of this MOU.
- B. An employee holding a Reduced Hour Position may participate in the City's benefit programs as established for Reduced Hour Positions as follows:
 - 1. Reduced Hour Position employees shall participate in the City's retirement plan subject to the same terms and conditions as other City employees.

2. Reduced Hour Position employees who elect to receive medical, vision and/or dental coverage shall pay premiums in the amounts set forth in Section 8.2 of this MOU.
 3. Disability insurance will be provided by the City for Reduced Hour Position employees as set forth in Section 8.7 of this MOU.
 4. Reduced Hour Position employees shall be eligible for sick leave and vacation in the amounts set forth in Sections 8.3 and 8.5 of this MOU. All other conditions related to the accrual and use of sick leave and vacation will be the same as those for full time regular employees.
 5. Reduced Hour Position employees shall be provided holiday pay as set forth in Section 8.4 of this MOU.
 6. Reduced Hour Position employees who work a minimum of thirty (30) hours per week shall receive life insurance equal to the employee's annual base salary rounded to the next highest One Thousand Dollars (\$1,000). The life insurance policy shall only be in effect while the employee is employed by the City.
- C. Reduced Hour Position employees are required to complete an Initial Probationary Period on the same terms and conditions as are set forth in Section 5.4 of this MOU.
- D. Seniority of Reduced Hour Position employees shall accrue from date of appointment regardless of the number of hours worked by the employee.
- E. If the City determines that the hours required of a Reduced Hour Position need to be increased, up to and including, Full-Time employment status, the employee currently holding the Reduced Hour Position shall have the right of first refusal to occupy that position with the increased hourly requirement.
- F. Current City employees may volunteer to serve in Reduced Hour Positions. Regular Full-Time employees shall not be required to accept a Reduced Hour Position. However, if the City changes a position from Full-Time to Reduced Hour and the employee currently holding the position declines to accept the Reduced Hour Position, that position may be filled by someone else and the City is not required to find another position for the employee. If two (2) or more employees seek appointment to a Reduced Hour Position, and all other factors are equal, the employee with the most Seniority shall fill the position.
- G. The City Manager, in his/her sole discretion, shall have the ability to determine the number of Reduced Hour Positions.

Section 6.14: Salary Adjustment Upon Move to Alternate Position as a Result of the Interactive Process

When an employee is unable to perform the essential functions of his/her current position without an accommodation, and, after engaging in the interactive process with the City it is determined that the City will accommodate the employee by placing him/her in an alternate position, the employee shall be paid at his/her current rate of pay for a maximum of thirty (30) days while in the alternate position. Thereafter, the employee shall be paid at the step in the salary range for the alternate position which is equivalent to the step in which the employee is assigned in his/her current salary range, provided, however, that the maximum decrease in pay that an employee shall be subject to shall be a thirty-five percent (35%) decrease.

ARTICLE 7: WORK WEEK AND SCHEDULE

Section 7.1: Work Week

The City's work week begins at 12:01 a.m. Thursday and ends at 12:00 a.m. on Wednesday.

Section 7.2: Scheduling

Section 7.2.1: Sworn Members:

- A. Sworn Members shall have two (2) paid break periods of fifteen (15) minutes each, and one (1) paid meal period of thirty (30) minutes.
- B. Sworn Members have agreed to an alternate work schedule ~~of four (4) days per week and ten (10) hours per day. Using a twelve (12) hour plan. The plan will include the following schedule: (for each fourteen (14) day period – the first week, the member will work three (3) days of twelve (12) hours each and one (1) day of eight (8) hours, and the second week, the member will work three (3) days of twelve (12) hours each). Overtime shall not be paid to Tier 1 members during the first week when they work three (3) days of twelve (12) hours each and one (1) day of eight (8) hours.~~
- C. Sworn Members shall be entitled to three (3) days off per work week.
- D. Sworn Members work days and hours will be subject to modification in the event of emergency or other extenuating circumstances. Any changes to scheduled hours will be subject to Section 9.1.

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Section 7.2.2: Public Safety Dispatchers

- A. Public Safety Dispatchers shall have two (2) paid break periods of fifteen (15) minutes each, and one (1) unpaid meal period of thirty (30) minutes, unless the Public Safety Dispatcher is working on his/her own, in which case the meal period shall be considered an "on-duty" paid meal period pursuant to Labor Code § 226.7, as amended, which shall require completion of an On-Duty Meal Period Agreement.
- B. Public Safety Dispatchers have agreed to an alternate work schedule of four (4) days per week and ten (10) hours per day.
- C. Public Safety Dispatchers shall be entitled to three (3) days off per work week.

- D. Public Safety Dispatchers work days and hours will be subject to modification in the event of emergency or other extenuating circumstances. Any changes to scheduled hours will be subject to Section 9.1.

Section 7.2.2: Community Services Officers

- A. Community Service Officers shall have two (2) paid break periods of fifteen (15) minutes each, and one (1) unpaid meal period of thirty (30) minutes.
- B. Community Service Officers shall be required to take twenty-six (26) furlough days per fiscal year. The City and APOA shall meet to review, monitor, and discuss the financial condition of the City on a regular basis, no less than one (1) time per year, and agree to continue discussions regarding possible strategic collaborations related to work schedules in light of the City's financial status. To facilitate the required furloughs, the City and APOA have agreed to a compressed work schedule for Community Service Officers consisting of a four (4) day work week, with the working nine (9) hours each day, thereby creating a work week consisting of thirty-six (36) hours of work. If the furlough requirement set forth herein is modified or eliminated by the City, the City and APOA shall meet and confer regarding adjustments to the work schedule.
- C. Community Service Officers shall be entitled to two (2) days off per work week.
- D. Community Service Officers work days and hours will be subject to modification in the event of emergency or other extenuating circumstances. Any changes to scheduled hours will be subject to Section 9.1.

Section 7.2.2: Records Clerks

- A. Records Clerks shall have two (2) paid break periods of fifteen (15) minutes each, and one (1) unpaid meal period of one (1) hour.
- B. Records Clerks shall be required to take twenty-six (26) furlough days per fiscal year. The City and APOA shall meet to review, monitor, and discuss the financial condition of the City on a regular basis, no less than one (1) time per year, and agree to continue discussions regarding possible strategic collaborations related to work schedules in light of the City's financial status. To facilitate the required furloughs, the City and APOA have agreed to a compressed work schedule for Records Clerks consisting of a four (4) day work week, with the working nine (9) hours each day, thereby creating a work week consisting of thirty-six (36) hours of work. If the furlough requirement set forth herein is modified or eliminated by the City, the City and APOA shall meet and confer regarding adjustments to the work schedule.
- C. Records Clerks shall be entitled to two (2) days off per work week.
- D. Records Clerks work days and hours will be subject to modification in the event of emergency or other extenuating circumstances. Any changes to scheduled hours will be subject to Section 9.1.

ARTICLE 8: MAJOR FRINGE BENEFITS**Section 8.1: Retirement****Section 8.1.1: Safety Members****A. Tier 1**

Tier 1 covers Regular status employees hired by the City for the first time before March 1, 2015 and determined to be a "Classic Member" under CalPERS guidelines.

1. The City shall provide a retirement program for eligible employees of three percent (3%) at age fifty (50) based upon the Single Highest Year.
2. Effective the first pay period following adoption of a Resolution ratifying this MOU by the City Council, employees and the City shall pay their respective contribution amounts as defined by the City's retirement plan.

B. Tier 2

Tier 2 covers Regular status employees hired by the City for the first time on or after March 1, 2015 and determined to be a "Classic Member" under CalPERS guidelines.

1. The City shall provide a retirement program for eligible employees of three percent (3%) at age fifty (50) based upon the Single Highest Year.
2. Employees shall contribute twelve percent (12%) toward the cost of the plan. The City shall pay the remaining cost of the plan as defined by the City's retirement plan.

C. Tier 3

Tier 3 covers Regular status employees hired by the City on or after January 1, 2013 and determined to be a "New Member" under PEPRA and CalPERS guidelines.

1. The City shall provide a retirement program for eligible employees of two point seven percent (2.7%) at age fifty-seven (57) based upon a three (3) year average final compensation period, and retirement cost of living adjustment which shall be determined by CalPERS.
2. Employees shall pay fifty percent (50%) of the expected total normal cost rate for the benefits that apply to new Safety members on or after January 1, 2013 rounded to the nearest one-quarter of one percent (.25%).

Section 8.1.2: Miscellaneous Members**A. Tier 1**

Tier 1 covers Regular status employees hired by the City for the first time on or before November 24, 2011 and determined to be a "Classic Member" under CalPERS guidelines.

1. The City shall provide a retirement program for eligible employees of three percent (3%) at age sixty (60) based upon the Single Highest Year.
2. Employees and the City shall pay their respective contribution amounts as defined by the City's retirement plan.

B. Tier 2

Tier 2 covers Regular status employees hired by the City for the first time on or after November 25, 2011 and determined to be a "Classic Member Tier 2" under CalPERS guidelines.

1. The City shall provide a retirement program for eligible employees of two percent (2%) at age sixty (60) based upon a three (3) year average final compensation period, and retirement cost of living adjustment shall be two percent (2%) per year as determined by CalPERS.
2. Employees and the City shall pay their respective contribution amounts as defined by the City's retirement plan.

C. Tier 3

Tier 3 covers Regular status employees hired by the City on or after January 1, 2013 and determined to be a "New Member" under PEPRA and CalPERS guidelines.

1. The City shall provide a retirement program for eligible employees of two percent (2%) at age sixty-two (62) based upon a three (3) year average final compensation period, and retirement cost of living adjustment which shall be determined by CalPERS.
2. Employees shall pay fifty percent (50%) of the expected total normal cost rate for the benefits that apply to new Unsworn / Miscellaneous members on or after January 1, 2013 rounded to the nearest one-quarter of one percent (.25%).

Section 8.1.3: Use of Sick Leave Credit at Retirement

For all Retirement Tiers, an employee who retires and who has accrued and unused sick leave may have up to a maximum of two thousand (2,000) hours of that sick leave credited as service for purposes of CalPERS retirement.

Section 8.2: Health Care

Health care plans agreed upon by the parties will be administered as follows:

A. Medical, Dental, and Vision Plan:1. Medical Coverage:a. Tier 1

Tier 1 covers Regular status employees hired on or before September 30, 2014 who retired on or before December 31, 2014, and who qualified for medical benefits at the time of retirement. The City shall pay ninety percent (90%) of premiums for the cost of CalPERS coverage for the annuitant and eligible dependents, not to exceed the benchmark premium, which is currently Blue Shield Access + HMO. The City has the right to select the benchmark HMO plan each calendar year, which shall be substantially the same as the existing plan in terms of coverage and providers. The City's selection shall occur no less than ten (10) days prior to the open enrollment period. The City shall provide notice to annuitants if the benchmark plan is changed from the previous year. The new benchmark plan rates will not take effect until the first of the following year. The eligible annuitant shall pay the remaining ten percent (10%) of the medical premiums for the annuitant and eligible dependents and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs.

b. Tier 2

Tier 2 employees are defined as Regular status employees hired on or before February 28, 2015 who retire after March 1, 2015 and who qualify for medical benefits at the time they retire.

1. For Regular Full Time Employees

While employed, the City shall pay ninety percent (90%) of premiums for the cost of CalPERS coverage for the employee and eligible dependents, not to exceed the benchmark premium, which is currently Blue Shield Access + HMO. The City has the right to select the benchmark HMO plan each calendar year, which shall be substantially the same as the existing plan in terms of coverage and providers. The City's selection shall occur no less than ten (10) days prior to the open enrollment period. The City shall provide notice to employees if the benchmark plan changes from the previous year. The new benchmark plan rates will not take effect until the first of the following year. The employee shall pay the remaining ten percent (10%) of the medical premiums for the employee and eligible dependents and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs. The employee share shall automatically be

deducted from the employee's payroll check in two (2) equal payments each month.

Upon retiring, the City shall contribute in the following amounts toward the premiums for the cost of CalPERS coverage for the annuitant and eligible spouse only, not to exceed the benchmark premium, which is currently Blue Shield Access + HMO. The City has the right to select the benchmark HMO plan each calendar year, which shall be substantially the same as the existing plan in terms of coverage and providers. The City's selection shall occur no less than ten (10) days prior to the open enrollment period. The City shall provide notice to annuitants if the benchmark plan changes from the previous year. The new benchmark plan rates will not take effect until the first of the following year. The eligible annuitant shall pay the remaining amount of the medical premiums and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs.

Safety Members:

0 – 5 Years of service	PEMHCA minimum for the annuitant only
6 – 10 Years of service	50% of premium amount for the annuitant only
11 – 14 Years of service	75% of premium amount for annuitant and 50% of premium amount for eligible spouse
Over 14 Years of service	90% of premium amount for annuitant and 75% of premium amount for eligible spouse

Miscellaneous Members:

0 – 5 Years of service	PEMHCA minimum for the annuitant only
6 – 10 Years of service	40% of premium amount for the annuitant only
11 – 15 Years of service	60% of premium amount for annuitant and 50% of premium amount for eligible spouse
16 – 19 Years of service	75% of premium amount for annuitant and 65% of premium amount for eligible spouse
Over 20 Years of service	90% of premium amount for annuitant and 75% of premium amount for eligible spouse

The City shall pay any benefit amount over the PEMHCA minimum amount, as set forth above, directly to annuitant, at the end of each month.

2. For Regular Reduced-Hour Employees

While employed, the City shall contribute the following amounts toward the premiums for the cost of CalPERS coverage for the employee and eligible dependents, not to exceed the benchmark premium, which is currently Blue Shield Access + HMO. The City has the right to select the benchmark HMO plan each calendar year, which shall be substantially the same as the existing plan in terms of coverage and providers. The City's selection shall occur no less than ten (10) days prior to the open enrollment period. The City shall provide notice to employees if the benchmark plan changes from the previous year. The new benchmark plan rates will not take effect until the first of the following year. The employee shall pay the remaining amount of the medical premiums for the employee and eligible dependents and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs. The employee share shall automatically be deducted from the employee's payroll check in two (2) equal payments each month.

30 – 39 hours per week	75% of full time benefit
20 – 29 hours per week	50% of full time benefit
Less than 20 hours per week	no contribution

Upon retiring, the City shall contribute in the following amounts toward the premiums for the cost of CalPERS coverage for the annuitant and eligible spouse only, not to exceed the benchmark premium, which is currently Blue Shield Access + HMO. The City has the right to select the benchmark HMO plan each calendar year, which shall be substantially the same as the existing plan in terms of coverage and providers. The City's selection shall occur no less than ten (10) days prior to the open enrollment period. The City shall provide notice to annuitants if the benchmark plan changes from the previous year. The new benchmark plan rates will not take effect until the first of the following year. The new benchmark plan rates will not take effect until the first of the following year. The eligible annuitant shall pay the remaining amount of the medical premiums and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs.

0 – 5 Years of service	PEMHCA minimum for the annuitant only
6 – 10 Years of service	40% of benefit received by full time annuitants
11 – 15 Years of service	60% of benefit received by full time annuitants
16 – 19 Years of service	75% of benefit received by full time

	annuitants
Over 20 Years of service	90% of benefit received by full time annuitants

The City shall pay any amount over the PEMHCA minimum amount, as set forth above, directly to annuitant at the end of each month.

c. Tier 3

Tier 3 employees are defined as Regular status employees hired on or after March 1, 2015 and who qualify for medical benefits at the time they retire.

1. For Regular Full Time Employees

While employed, the City shall pay the City shall pay seventy percent (70%) toward the premiums for the cost of CalPERS coverage for the employee and eligible dependents, not to exceed the benchmark premium, which is currently Blue Shield Access + HMO. The City has the right to select the benchmark HMO plan each calendar year, which shall be substantially the same as the existing plan in terms of coverage and providers. The City's selection shall occur no less than ten (10) days prior to the open enrollment period. The City shall provide notice to employees if the benchmark plan changes from the previous year. The new benchmark plan rates will not take effect until the first of the following year. The employee shall pay the remaining amount of the medical premiums for the employee and eligible dependents and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs. Employee share shall automatically be deducted from employee's payroll check in two (2) equal payments each month.

Upon retiring, for eligible annuitants who elect to participate in the City's medical insurance, the City shall pay only the PEMHCA minimum toward annuitant only coverage. The eligible annuitant shall pay the remaining amount of the medical premiums and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs.

2. For Regular Reduced Hour Employees

While employed, the City shall contribute the following amounts toward the premiums for the cost of CalPERS coverage for the employee and eligible dependents, not to exceed the benchmark premium, which is currently Blue Shield Access + HMO. The City has the right to select the benchmark HMO plan each calendar

year, which shall be substantially the same as the existing plan in terms of coverage and providers. The City's selection shall occur no less than ten (10) days prior to the open enrollment period. The City shall provide notice to employees if the benchmark plan changes from the previous year. The new benchmark plan rates will not take effect until the first of the following year. The employee shall pay the remaining amount of the medical premiums and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs. Employee share shall automatically be deducted from employee's payroll check in two (2) equal payments each month.

30 – 39 hours per week	75% of full time benefit
20 – 29 hours per week	50% of full time benefit
Less than 20 hours per week	no contribution

Upon retiring, for eligible annuitants who elect to participate in the City's medical insurance, the City shall pay only the PEMHCA minimum toward annuitant only coverage. The eligible annuitant shall pay the remaining amount of the medical premiums and shall also be responsible for payment of all deductibles, co-payments, and disallowed costs.

- d. In-Lieu Payments: Employees who are eligible to enroll in the City's medical coverage and who deny coverage or elect to enroll in medical coverage through the employee's spouse or registered domestic partner are eligible for in-lieu payments. In-lieu payments for medical coverage only shall be set by City Council resolution, which shall be adopted prior to open enrollment.

2. Dental Coverage:

a. Tier 1

Tier 1 covers Regular Full Time employees hired on or before February 28, 2015.

While employed, the City shall pay all premium costs of coverage for the employee and eligible dependents. Employees shall pay all deductibles, co-payments, and disallowed costs.

Upon retiring, annuitants and eligible dependents may elect to remain on the City's dental coverage plan, but the annuitants will be responsible for paying the full amount of the monthly premium amounts, which are established by the City's provider, as well as all deductibles, co-payments, and disallowed costs. Said amounts are subject to change annually. The City shall bill annuitants who elect to continue coverage on a monthly basis for the full amount of the monthly premiums. Non-

payment will result in disenrollment of the annuitant and eligible dependents without the option to re-enroll.

b. Tier 2

Tier 2 covers Regular Full Time employees hired after March 1, 2015.

While employed, employees shall participate in the City's dental coverage plan. Eligible dependents are permitted to participate in the City's dental coverage plan, but are responsible for paying the monthly premium amounts, which are established by the City's provider, as well as all deductibles, co-payments, and disallowed costs. The employee share shall automatically be deducted from the employee's payroll check in two (2) equal payments each month. Said amounts are subject to change annually. The current monthly premium amounts which employees are required to pay are as follows:

Employee only	\$0
One dependent	\$48
Two or more dependents	\$111

Upon retiring, annuitants and eligible dependents may elect to remain on the City's dental coverage plan for the period established by COBRA, but the annuitants will be responsible for paying the full amount of the monthly premium amounts for annuitants and eligible dependents, which are established by the City's provider, as well as all deductibles, co-payments, and disallowed costs. Said amounts are subject to change annually. The City shall bill annuitants who elect to continue coverage on a monthly basis for the full amount of the monthly premiums. Non-payment will result in disenrollment of the annuitant and eligible dependents without the option to re-enroll. Upon expiration of the COBRA period, coverage for annuitant and dependent(s) shall be discontinued.

3. Vision Coverage:

a. Tier 1

Tier 1 covers Regular Full Time employees hired on or before February 28, 2015.

While employed, the City shall pay all premium costs of coverage for the employee and eligible dependents. Employees shall pay all deductibles, co-payments, and disallowed costs.

Upon retiring, annuitants and eligible dependents may elect to remain on the City's vision coverage plan, but the annuitants will be responsible for paying the full amount of the monthly premium amounts, which are

established by the City's provider, as well as all deductibles, co-payments, and disallowed costs. The City shall bill annuitants who elect to continue coverage on a monthly basis for the full amount of the monthly premiums. Non-payment will result in disenrollment of the annuitant and eligible dependents without the option to re-enroll.

b. Tier 2

Tier 2 covers Regular Full Time employees hired on or after March 1, 2015.

While employed, employees shall participate in the City's Vision Plan. Eligible dependents are permitted to participate in the City's vision coverage plan, but are responsible for paying the monthly premium amounts, which are established by the City's provider, as well as all deductibles, co-payments, and disallowed costs. The employee share shall automatically be deducted from the employee's payroll check in two (2) equal payments each month. Said amounts are subject to change annually. The current monthly premium amounts which employees are required to pay are as follows:

Employee only	\$0
One dependent	\$24
Two or more dependents	\$58

Upon retiring, annuitants and eligible dependents may elect to remain on the City's vision coverage plan for the period established by COBRA, but the annuitants will be responsible for paying the full amount of the monthly premium amounts for annuitants and eligible dependents, which are established by the City's provider, as well as all deductibles, co-payments, and disallowed costs. Said amounts are subject to change annually. The City shall bill annuitants who elect to continue coverage on a monthly basis for the full amount of the monthly premiums. Non-payment will result in disenrollment of the annuitant and eligible dependents without the option to re-enroll. Upon expiration of the COBRA period, coverage for annuitant and dependent(s) shall be discontinued.

B. Life Insurance and Accidental Death and Dismemberment Plan:

Effective December 1, 1993, Regular Full-Time and Reduced-Hour (30 hour minimum) employees will receive life insurance and accidental death and dismemberment benefit (if applicable) equal to the employee's annual salary, rounded to the next highest One Thousand Dollars (\$1,000). The life insurance policy shall only be in effect while the employee is employed by the City. While employed, the City shall pay all premium costs of coverage.

Section 8.3: Vacation**A. General Rules**

1. Regular Full-Time employees and Reduced Hour Employees who are scheduled to work a minimum of thirty (30) hours per week as set forth on their Personnel Action Form begin to accrue vacation on the date of hire, but may not use vacation until the employee completes six (6) months of continuous service.
2. Employees may only use vacation after it has accrued.
3. Vacation accruals may be accumulated to a total of not more than twice the annual accrual at any given time.
4. Requests to use vacation time shall be submitted to the employee's Supervisor as far in advance as possible, with a minimum of ten (10) days notice if the vacation request is for more than one (1) week.
5. Vacation requests shall be evaluated and granted based on the date of submittal. If more than one (1) employee requests vacation during the same time period, the vacation requests shall be granted on the basis of Seniority.
6. The accrual of vacation time shall cease when an employee runs out of accrued vacation and sick leave and is not available for work.
7. An employee who terminates employment, retires or is laid off, and who has accrued and unused vacation time shall be paid for that vacation time at the employee's current hourly rate at the time of termination of employment, retirement or layoff.

B. Accrual Rates

There are of 24 pay periods during each calendar year for purposes of computing accruals. Eligible Regular employees accrue vacation during each qualifying pay period at the rates set forth in this Section. A qualifying pay period is one in which the Regular employee draws pay in a normal pay period for a minimum of one-half (1/2) of the hours he/she is designated to work on a weekly basis on his/her Personnel Action form.

Regular Full-Time employees accrue vacation at the following rates:

Date of Hire - Year 4	3.33 hours per qualifying pay period
Years 5 – 9	5 hours per qualifying pay period
Years 10 and up	6.67 hours per qualifying pay period

Employees holding Reduced Hour Positions accrue vacation at reduced rates depending on the number of hours they are designated to work on a weekly basis on their Personnel Action forms using the following parameters:

30-39 hours per week	75% of the Regular Full-Time Employee accrual rate
20-29 hours per week	0% of the Regular Full-Time Employee accrual rate
10-19 hours per week	0% of the Regular Full-Time Employee accrual rate

Section 8.4: Holidays**A. General Rules**

1. Regular Full-Time employees and Reduced Hour Employees who are scheduled to work a minimum of thirty (30) hours per week as set forth on their Personnel Action Form shall be paid for holidays as set forth in this Section.
2. A holiday falling within a vacation period shall not constitute a vacation day.
3. A holiday occurring while an employee is on sick leave shall not count against the employee's sick leave credits.
4. When a holiday falls on Friday or Saturday, the holiday shall be observed the previous Thursday.
5. If Christmas and New Year's Day fall on a Saturday, they will be observed the following Monday and the day before Christmas Day and the day before New Year's Day will be observed on the previous Thursday.
6. When a holiday falls on a Sunday, it will be observed on the following Monday.
7. Non-Shift workers who work on a City observed holiday will be entitled to one and one-half (1½) times the employee's normal rate of pay for actual hours worked on the holiday.
8. Shift workers are not subject to any of the provisions related to holidays. Instead, Shift workers are credited with thirteen (13) hours per month, which amounts to one hundred fifty-six (156) hours per year in lieu of holiday pay.
9. Employees who are out of work and are receiving Short Term Disability or Workers' Compensation benefits are not entitled to Holiday pay.

B. Observed Holidays. The City observes the following holidays:

New Year's Day
Martin Luther King's Birthday
Washington's Birthday
Memorial Day
Independence Day
Labor Day
Veteran's Day
Thanksgiving Day
The day after Thanksgiving Day
The day before Christmas
Christmas Day
The day before New Year's Day

- C. Floating Holiday: On each July 1, employees shall be entitled to one (1) floating holiday, which shall be used by June 30 of the following year. There will be no carryover of the floating holiday from year to year.

Section 8.5: Sick Leave

A. General Rules

1. Employees who work a minimum of thirty (30) days per year begin to accrue sick leave on the date of hire, but may not use sick leave until the employee completes ninety (90) days of continuous service. However, an employee may request permission from the City Manager to use sick leave prior to completing ninety (90) days of continuous service in the event of a bona fide illness.

Requests for early use of sick leave may be granted in the City Manager's sole discretion.

2. Employees may only use sick leave after it has accrued.
3. There is no cap on the amount of accrued sick leave that Regular employees may use per year.
43. Sick leave shall only be used for illness-related purposes, including, diagnosis, care or treatment of an existing health condition or preventative care, for the employee or an employee's family member (defined to include those identified in Section 8.6(B)). Sick leave may also be used by an employee who is a victim of domestic violence, sexual assault or stalking. Sick leave shall not be used by employees to take vacation.
5. Employees shall use sick leave in increments of a minimum of one-quarter (1/4) hour.
6. An employee who knows that he/she will need to be absent from his/her regular duties or responsibilities in advance of the date on which the leave is to be taken shall notify his/her Supervisor as soon as the employee becomes aware of the need for leave. Except where the need to use sick leave is not known in advance, all requests for the use of sick leave shall be pre-approved by the employee's immediate Supervisor. In all cases, the employee must complete a Personnel Action Form (PAF).
7. The accrual of vacation time and sick leave time shall cease when an employee runs out of accrued vacation and sick leave and is not available for work.
8. A ~~Regular~~ employee who ~~terminates employment~~, retires or is laid off, and who has accrued and unused sick leave shall be paid for that sick leave up to a maximum of three-hundred forty (340) hours for Miscellaneous Members and five hundred (500) hours for Safety Members at the employee's current hourly rate at the time of ~~termination of employment~~, retirement or layoff. Termination or voluntary separation prior to a qualified CalPERS retirement date does not qualify for paid sick leave under this section.
9. An employee who retires and who has accrued and unused sick leave may have up to a maximum of two thousand (2,000) hours of that sick leave credited as service for purposes of CalPERS retirement.

B. Accrual Rates

There are 24 pay periods during each calendar year. Eligible employees accrue sick leave during each qualifying pay period at the rates set forth in this Section. A qualifying pay period is one in which the employee draws pay in a normal pay period for a minimum of one-half (1/2) of the hours he/she is designated to work on a weekly basis on his/her Personnel Action form.

Regular Full-Time employees accrue sick leave at the rate of four (4) hours per qualifying pay period, provided, however, that if any employee works more than one hundred twenty (120) hours in qualifying pay period, that employee shall also earn an additional one (1) hour for every thirty (30) hours worked above one hundred twenty (120) hours in qualifying pay period.

All other employees accrue sick leave at the following rates:

30-39 hours per week	Three (3) hours per qualifying pay period
20-29 hours per week	Two (2) hours per qualifying pay period
10-19 hours per week	One (1) hour for every 30 hours worked

Section 8.6: Bereavement Leave

A. General Rules

1. Regular Full-Time employees and Reduced Hour Employees who are scheduled to work a minimum of thirty (30) hours per week as set forth on their Personnel Action Form are eligible for up to a maximum of three (3) work shifts of paid bereavement leave per incident following the death of a covered relative. For out of state funerals, up to an additional two (2) work shifts of paid bereavement leave per incident may be granted by the City Manager in his/her sole discretion.
2. Department Directors and the City Manager may require evidence of the death of a covered relative prior to approving bereavement leave.

B. Covered relatives include an employee's:

Spouse	Grandparent
Domestic Partner	Grandparent-in-law
Father	Grandchild
Mother	Nephew
Father-in-law	Niece
Mother-in-law	Spouse of Nephew or Niece
Child	Uncle
Step child	Aunt
Foster child	First Cousin
Sibling	Other close relative who resided
Spouse of Sibling	with the employee at the
Sibling of Spouse	time of death

Section 8.7: Short Term Disability

- A. This Section applies to all Full-Time employees and Reduced Hour Employees who are scheduled to work a minimum of thirty (30) hours per week as set forth on their Personnel Action Form. This Section applies to all Disabilities, other than those which constitute Workers' Compensation Disabilities.
- B. An employee who suffers a Disability while employed by the City will be paid by the City at the rate of sixty-six and two-thirds percent (66.67%) of his/her regular hourly rate for a maximum of six (6) months ("Short Term Disability").
- C. An employee eligible for Short Term Disability may utilize accrued time off to supplement the amount they receive so the employee will earn a full check.
- D. The City's Short Term Disability Plan becomes effective after a fourteen (14) day elimination period has elapsed from the last day worked.

In addition the following tiers have been established for disability cost-sharing premiums:

1. Tier 1

Tier 1 covers Regular Full Time and Reduced-Hour (30 hour minimum) active employees hired on or before September 30, 2014.

While employed, the City shall pay all premium costs of coverage.

2. Tier 2

Tier 2 covers Regular Full Time and Reduced-Hour (30 hour minimum) active employees hired after September 30, 2014.

While employed, employees may participate in the City's Short Term Disability Plan, and shall be responsible for paying one-half (50%) of the monthly premium amounts, which are established by the City's provider and which shall be taken in the form of a payroll deduction on a bi-monthly basis.

- E. The City may elect to self-fund or utilize insurance to fund the Short Term Disability Plan described herein.
- F. The City shall maintain medical, dental, and vision coverage according to the terms of Section 8.2 for the employee and eligible dependents for a maximum of six (6) months from the date the employee runs out of accrued time off and is not able to return to work as a result of a Disability, provided that the employee continues to pay the amounts designated to be paid by the employee as set forth in Section 8.2.
- G. The accrual of vacation time and sick leave time shall cease when an employee runs out of accrued vacation and sick leave and is not available for work.

Section 8.8: Catastrophic Leave

All requests under this Section shall be considered and approved on a case by case basis in the sole discretion of the City Manager. "Catastrophic Leave" is paid leave donated to an employee where the employee or the employee's direct family member, as defined herein, has suffered a major non-job related physical or mental illness, injury or disability and the employee has exhausted or is about to exhaust all accrued leaves and is not receiving compensation from any other sources (i.e. workers' compensation or disability). In such circumstances, an employee may be entitled to receive and use the accrued vacation, sick and/or compensatory leave time earned by another employee to extend the employee's ability to take paid leave. For purposes of this Section, the term "direct family member" shall include the employee's: spouse, child, father, mother, stepfather, stepmother, father-in-law, mother-in-law, brother, sister, grandparent, grandchild, or foster child. Both the donor and the recipient must be non-probationary, Regular, Full-time employees. Catastrophic Leave requests shall conform to the following criteria:

- A. Requests for donation of accrued vacation, sick, and/or compensatory leave time shall be processed in accordance with procedures specified by the City Manager.

- B. All donations shall be voluntary. Donated leave time shall not exceed more than twenty-five percent (25%) of the donor's accrued vacation, sick, and/or compensatory leave time totals at the time of the request.
- C. All donations shall be made in whole hour increments.
- D. All donations, once approved, shall be unconditional and irrevocable.
- E. Once a donation request has been granted, all time utilized shall be deducted from the donor's account on an as-needed basis, per pay period, and shall thereafter be treated the same as though it had been earned by the recipient.
- F. Generally, the total leave credits received by an employee shall normally not exceed three (3) months for any single occurrence within a twelve (12) month period.

ARTICLE 9: OTHER COMPENSATION

Section 9.1: Overtime Work

- A. It is the City's policy to minimize the use of overtime. If an employee's Supervisor determines overtime work by the employee is necessary, he/she may allow overtime to be worked.
- ~~A.B. Scheduling overtime shall be based on seniority. The seniority list of employees will be revolving such that if a senior officer/member accepts overtime, he/she will go to the bottom of the list, but if he/she declines overtime, he/she shall remain at top of list.~~
- ~~B.C.~~ When the City knows in advance that overtime work will be required, it will give as much advance notice as possible to affected employees. The Parties recognize that advance notice may not be possible in the case of an emergency.
- ~~C.D.~~ The City shall not change work schedules to avoid the payment of overtime.

Section 9.1.1: Calculation of Overtime

A. Safety Members

1. Tier 1. Tier 1 covers Safety Members hired before March 1, 2015.

Overtime shall be computed based upon FLSA standards using a seven (7) day "work period" pursuant to Section 7K of the FLSA, with overtime to be paid for all hours worked over forty (40) in the work period.

The following shall be counted as hours worked for purposes of computing overtime: holidays, vacation time, sick time and Compensatory Time Off.

2. Tier 2. Tier 1 covers Safety Members hired on or after March 1, 2015.

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Overtime shall be computed based upon FLSA standards using a fourteen (14) day "work period" pursuant to Section 7K of the FLSA, with overtime to be paid for all hours worked over eighty-six (86) in the work period.

The following shall not be counted as hours worked for purposes of computing overtime: holidays, vacation time, sick time and Compensatory Time Off.

B. Miscellaneous Members.

1. Tier 1. Tier 1 covers Miscellaneous Members hired before March 1, 2015.

Overtime shall be computed based upon FLSA standards, with overtime to be paid for all hours worked over forty (40) in a work week.

The following shall be counted as hours worked for purposes of computing overtime: vacation time and Compensatory Time Off.

2. Tier 2. Tier 2 covers Miscellaneous Members hired on or after March 1, 2015.

Overtime shall be computed based upon FLSA standards, with overtime to be paid for all hours worked over forty (40) in a work week.

The following shall not be counted as hours worked for purposes of computing overtime: holidays, vacation time, sick time and Compensatory Time Off.

Section 9.1.2: Compensatory Time Off

- A. In the event that equivalent time off is given to an employee in lieu of overtime pay ("Compensatory Time Off"), the maximum amount of Compensatory Time Off in lieu of overtime pay an employee is permitted to accumulate at any one time shall be eighty (80) hours. Employees must be paid for any over time in excess of eighty (80) hours of accumulated Compensatory Time Off.
- B. Employees may elect to be paid for up to forty (40) hours of accumulated Compensatory Time Off in June and for up to another forty (40) in December.
- C. In the event that an employee's employment terminates, the employee takes a leave of absence, retires or the employee is laid off, and the employee has accumulated Compensatory Time Off, the employee shall be paid for the accumulated Compensatory Time Off at the employee's regular rate of pay.

Section 9.2: Standby Pay

- A. Employees on standby shall receive compensation at the rate of One Hundred Dollars (\$100) per week.

- D. In the event of a call back, employees on standby will be expected to reach the appropriate work site as soon as reasonably possible but not later than sixty (60) minutes after the time in which the employee is notified of the need to return to work.

Section 9.3: Call Backs

Section 9.3.1: Call Back Pay

"Call Back Pay" is the pay the employee receives for all time worked, or for the time in which the employee has reported back to work after the employee, having completed his/her last regularly scheduled shift, left the work location and is requested to report back to work.

All Call Back Pay shall be paid at the employee's regular hourly rate, unless the employee qualifies for overtime pay in accordance with Section 9.1, in which case the overtime rate shall be computed in accordance with the FLSA.

Section 9.3.2: Call Backs for Court Appearances

Safety Members who are called back to work for a court appearance shall be paid for a minimum of three (3) hours, regardless of the actual amount of time spent working. The three (3) hour minimum shall include time spent travel to any court site within Merced County, up to a maximum of sixty minutes (60) for round trip travel (thirty (30) minutes each direction). The three (3) hour minimum shall include time spent travel to any court site outside of Merced County on an hour for hour basis, rounded up to the nearest quarter (1/4) hour.

Safety Members' timecards shall designate the actual amount of time spent on the call back for a court appearance so the City can compute overtime based upon the actual time worked in accordance with Sections 9.1 and 9.3.1.

Section 9.3.3: Call Backs for Any Reason Other than Court Appearances

An employee called back to work for any reason other than a court appearance shall be paid for a minimum of two (2) hours, regardless of the actual amount of time spent working.

Employees' timecards shall designate the actual amount of time spent on the call back so the City can compute overtime based upon the actual time worked in accordance with Sections 9.1 and 9.3.1.

Section 9.4: On the Job Injury

- A. All employees shall immediately report any and all injuries that occur while at work to their Department Director, contact the Nurse's hotline, record the injury in the Injury Log, and complete all paperwork required by law (i.e. DWC-1), regardless of how minor you believe the injury to be. Employees who are not physically able to complete the foregoing shall notify their Supervisor so he/she can do so.
- B. Employees in this PD Unit shall be entitled to Worker's Compensation benefits mandated by the State of California Labor Code, including any legally binding change in

those benefits which the State of California may adopt during the term of this MOU.

- C. Employees absent from work as a result of an industrial injury may use accumulated sick leave, vacation time and/or Compensatory Time Off to supplement Workers' Compensation benefits up to the full amount of the employee's regular rate of pay. Employees can also use their floating holiday to receive compensation during the three (3) day waiting period.
- D. Medical examinations and/or fitness for duty examinations for all employees may be required in the sole discretion of the City Manager before an employee returns to work following an injury. If required, the cost of such examination shall be paid by the City.

Section 9.5: Jury Duty and Witness Duty Unrelated to Employment

- A. An employee who receives a summons to appear for jury duty or to serve as a witness in a case that is unrelated to his/her employment with the City shall promptly provide his/her Supervisor with a copy of the summons.
- B. An employee summoned for attendance by any court for jury duty during his/her normal working hours shall receive compensation for the time spent while appearing for jury duty at their normal hourly rate of pay, but the time the employee spends at jury duty shall not count as time worked for the purposes of computing overtime. Employees who receive compensation for jury service shall remit that compensation to the City.
- C. An employee summoned for attendance by any court as a witness during his/her normal working hours shall not receive compensation from the City, but may elect to use accrued time off.
- D. An employee summoned for appearance at jury duty or as a witness shall report to work before and/or after the schedule appearance as determined by the employee's Department Director.

Section 9.6: Mileage Allowance

An employee required to keep a private automobile for use in carrying out his/her official duties as a City employee, as well as an employee who is occasionally required to use a private automobile in the execution of his/her official duties as a City employee, shall be reimbursed by the City at the Standard Mileage Rate that is published by the IRS. Employees acknowledge that different rates are established by the IRS for use of personal vehicles when a City vehicle is available.

Prior authorization for use of a private automobile must be obtained from the employee's Department Director.

Employees who seek to use their own vehicle in lieu of an assigned City-owned vehicle must comply with the City's Vehicle Policy.

Section 9.7: Uniform and Safety Equipment

- A. Employees shall not receive an allowance for uniforms or safety equipment. Instead, the City shall supply, replace, and maintain uniforms and safety equipment required by the City. Uniform benefits are not PERSable as special compensation.
- B. Detectives shall receive reimbursement, up to a maximum of Three Hundred Dollars (\$300.00) per calendar year for a maximum of three (3) dress shirts and one (1) pair of dress pants to be worn while on duty. An employee may receive this reimbursement by producing copies of receipts for the clothing to the Administrative Manager within thirty (30) days of purchase.
- C. City shall provide prescription lenses as needed for respiration masks and safety goggles.
- D. For Safety Members, City shall provide a maximum of two (2) pairs of safety boots, as needed, during each calendar year.

Section 9.8: Educational Incentive

Safety Members in the ranks of Police Officer (including the Officer assigned as Detective) and Police Sergeant who meet the qualifications set forth below shall have an educational incentive payment added to their base salaries as follows:

- A. Two and one-half percent (2.5%) of the employee's base pay for employees who possess either: (1) an Associate Degree; or (2) a POST Intermediate Certificate. This educational incentive shall apply on the first day of the first pay period after the Safety Member has completed one (1) full year of employment with the Atwater Police Department.
- B. Five percent (5%) of the employee's base pay for employees who possess either: (1) a Bachelor of Arts Degree or Bachelor of Science Degree; or (2) a POST Advanced Certificate. This educational incentive shall apply on the first day of the first pay period after the Safety Member has completed one (1) full year of employment with the Atwater Police Department.

Employees shall only qualify for one (1) of the foregoing Educational Incentives. Educational Incentives are PERSable as special compensation.

This section is not applicable to incumbents in Police Officer classifications during the Initial Probationary Period as defined in Article 5, Section 5.2.-

Section 9.9: Assignment Pay

Employees may be assigned to receive Assignment Pay in one (1) or more of the following categories upon the recommendation of the Police Chief and approval by the City Manager in his/her sole discretion. Unless otherwise set forth in this Section, assignments shall be for a period of a minimum of three (3) years and a maximum of five (5) years. In addition,

notwithstanding the foregoing, employees may be removed from any assignment pursuant to Section 12.2. Assignments may be renewed for successive three (3) to five (5) year terms in the sole discretion of the City Manager. An employee may receive assignment pay for a maximum of two (2) categories, regardless of the number of assignments the employee actually occupies. This section is not applicable to incumbents in Police Officer and/or Dispatcher classifications during the Initial Probationary Period as defined in Article 5, Section 5.2.

- A. Narcotics Agent - The employee assigned to serve as a Narcotics Agent shall receive a salary increase of five percent (5%) during the time in which s/he is performing said duties and responsibilities. Pay under this category is not considered special compensation and is therefore not PERSable.
- B. Gang Agent - The employee assigned to serve as a Gang Agent shall receive a salary increase of five percent (5%) during the time in which s/he is performing said duties and responsibilities. Pay under this category is not considered special compensation and is therefore not PERSable.
- C. Detective - The employee assigned to serve as a Detective shall receive a salary increase of five percent (5%) during the time in which s/he is performing said duties and responsibilities. Pay under this category is considered special compensation and is PERSable.
- D. School Resource Officer - The employee assigned to serve as School Resource Officer shall receive a salary increase of five percent (5%) during the time in which s/he is performing said duties and responsibilities. Pay under this category is considered special compensation and is PERSable.
- E. Street Crime Officer - The employee assigned to serve as Street Crime Officer shall receive a salary increase of five percent (5%) during the time in which s/he is performing said duties and responsibilities. Pay under this category is not considered special compensation and is therefore not PERSable.
- F. Traffic Officer - The employee assigned to serve as Traffic Officer shall receive a salary increase of five percent (5%) during the time in which s/he is performing said duties and responsibilities. Pay under this category is not considered special compensation and is therefore not PERSable.
- G. K-9 Officer - The employee assigned to serve as K-9 Officer shall receive an additional payment of thirty (30) minutes per day (for a total of three and one-half (3 ½) hours per week) at the employee's regular hourly rate during the time in which s/he is assigned to serve as the K-9 Officer and the K-9 is actually placed with the Officer for purposes of performing duties for the Police Department. If the additional thirty (30) minutes per day / three and one-half (3 ½) hours per week for which the K-9 Officer is paid for performing K-9 duties causes the Officer to work overtime pursuant to FLSA, overtime shall be paid at the rate of one and one-half (1 ½) times the Officer's regular hourly rate, without including any Special Pay. Pay under this category is not considered special compensation and is therefore not PERSable.

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H. Field Training Officer - The employee assigned to serve as Field Training Officer ("FTO") shall receive a salary increase of five percent (5%) during the time in which s/he is performing FTO duties and responsibilities. Pay under this category is considered special compensation and is PERSable.

I. Public Safety Dispatcher Training Officer - When the Public Safety Dispatcher is assigned as the Public Safety Dispatcher Training Officer ("PSDTO"), s/he shall receive a salary increase of five percent (5%) during the time in which s/he is performing PSDTO duties and responsibilities. All training shall be consistent with guidelines established for existing Field Training Officers ("FTO") and shall be conducted pursuant to the approved PSDTO manual. Pay under this category is considered special compensation and is PERSable.

J. Bilingual Pay - Up to ~~five~~ (54) employees in the PD Unit who are fluent in both English and Spanish may be selected by the City Manager, in his/her sole discretion, to serve as the City's interpreter(s) for a period of five (5) years provided that the employee is performing said duties and responsibilities. The City's Spanish-English interpreter(s) shall be paid as follows ("Bilingual Pay"):

- Interpreters selected prior to the Effective Date of this MOU shall be paid an additional five percent (5%) above their monthly base pay rate.
- Interpreters selected after the Effective Date of this MOU shall be paid \$100 per month. The rate set forth herein shall apply to employees who previously served as an interpreter and are later re-selected to provide interpreting service.

An employee who serves as a City Spanish-English interpreter shall not qualify for Bilingual Pay if the employee will be, or is, absent from work for any reason for more than two (2) consecutive pay periods, in which case, the City may select another employee to serve as a City Spanish-English interpreter. The City Manager, in his/her sole discretion, will determine whether an employee who served as a City Spanish-English interpreter and returns to work after being absent for any reason for more than two (2) consecutive pay periods will be reassigned to serve as an interpreter. Eligibility to serve as a City Spanish-English interpreter shall be determined by successfully passing the Spanish-English interpreter's oral test administered by the County of Merced.

Pay under this category is considered special compensation and is PERSable.

K. Additional Duty - Except as provided in the subsections A – J of this Section, when an employee is assigned by a Supervisor to perform duties in addition to those that fall within the employee's job description, the employee shall receive a salary increase of up to ten percent (10%) during the pay period that the employee is actually performing the additional duties on an hour by hour basis. The actual amount of the salary increase shall be based upon the quantity and quality of the additional duties being performed, as determined in the sole discretion of the City Manager. Pay under this category is not considered special compensation and is therefore not PERSable.

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Section 9.10: Required Certification

If a test or required training for renewal of a mandatory certification or license is only offered during the normal working hours of an employee, and such certification or license is required by the City for the employee's job classification, the City will pay all costs directly related to taking the required test or participating in the required training. The employee must take the test or participate in the required training at the site which is closest to Atwater and must give sufficient advance notice to permit the City to cover the employee's absence. If the test or required training is offered outside of the normal working hours of an employee, the employee shall have the option to switch their day off to the day of the test or required training within the same workweek on a day that falls after the test or required training. When an employee is given time off with pay to take the test or participate in the required training, the time spent by the employee to take the test or participate in the training shall not count as hours worked for purposes of computing overtime. If the employee elects not to switch his/her day off with the date of the test or required training, the employee shall not be paid for the time spent taking the test or participating in the test or the required training.

Section 9.11: Ammunition

In addition to the ammunition which is supplied at the quarterly firearms proficiency shoots, each Safety Member shall be allowed to utilize, at the City's expense, one hundred (100) rounds of ammunition each month for Safety Members other than Range Masters, who shall receive one hundred fifty (150) rounds, for his/her primary duty weapon at a firing range approved by the Police Department. The allotted rounds of ammunition must be used each month and shall not accumulate if not used in any particular month. The City shall also pay any expense associated with the use of the range pursuant to this Section.

The ammunition utilized pursuant to this Section shall be used solely for the purpose of practicing on an approved course of fire so Safety Members may become more proficient in the use of their service firearms. Safety Members shall not receive compensation for the time spent utilizing ammunition pursuant to this Section.

ARTICLE 10: SENIORITY

- A. Seniority is defined as the Regular Full-Time and Reduced Hour employee's length of continuous service with the City since his/her last date of hire, except as otherwise provided herein.

In the event that the length of continued service with the City is equal, Seniority for the purpose of layoff will be defined in the following order:

1. Length of service within the department to which assigned;
2. Length of service within the classification to which assigned;
3. Date application for employment was received.

4. Regular Full-Time employees shall have Seniority over Regular Reduced Hour employees with the same length of continuous service.
- B. "Continuous service" as used herein means an employee's total continuous length of service with the City since his/her last date of hire without break or interruption, provided that layoff of one (1) year or less, any suspension for disciplinary purposes, absence on authorized leave with or without pay and absence while receiving temporary total disability benefits under the California Worker's Compensation Act, shall not constitute a break or interruption in service within the meaning of this Article.
- C. Seniority starts to accrue only when an employee achieves Regular status. Temporary, probationary and seasonal employees do not accrue Seniority. If a temporary, probationary or seasonal employee becomes a Regular employee and satisfactorily completes his/her initial probationary period of employment with the City as a Regular employee, Seniority shall start to accrue on the date established by Section 10.A.
- D. A list of Regular employees arranged in order of their Seniority as defined herein shall be maintained and made available for examination by employees. The Seniority list will be revised and updated at the end of each fiscal year. A copy of the same shall be transmitted to the APOA.

ARTICLE 11: SAFETY

- A. Both the City and the employees shall ensure that work is performed by all employees with a maximum degree of safety, consistent with requirement to conduct efficient operations.
- B. Each employee covered by this MOU shall comply with all safety rules and regulations in effect and any subsequent rules and regulations that may be adopted. Any employees involved in, having knowledge of, or witnessing any accident and safety hazard shall immediately report the same to the employee's Supervisor and shall, if requested, give full and truthful testimony as to same.
- C. The City shall provide copies of all safety rules and regulations to all employees at the time of hire and when updated, and shall also have the same available at the following locations: the Corporation Yard, Police Department and City Hall. The City shall review all safety rules and safety practices and update the same as appropriate. The APOA and the City shall meet and confer regarding any changes to the safety rules and safety practices pursuant to Section 2.4.
- D. The City shall continue to supply employees with safety equipment required by the City and/or CAL OSHA. All employees shall use City supplied safety equipment only for the purposes and uses stated in the applicable safety rules and regulations.

ARTICLE 12: DISCIPLINARY ACTION

Section 12.1: General Rules Related to Disciplinary Action

- A. Change in shift assignments shall not be used as a disciplinary measure.
- B. Medical examinations and/or fitness for duty examinations for all employees may be required in the sole discretion of the City Manager as part of the disciplinary process. If required, the cost of such examination shall be paid by the City.
- C. Investigations and interrogations of Safety Members shall be conducted in accordance with the Public Safety Officers Procedural Bill of Rights Act (Government Code § 3300, et seq. as may be amended).

Section 12.2: Procedure for Punitive Dismissal, Suspension of More than Three (3) Days, Demotion, or Reduction in Pay

- A. New City Employees - All employees who have not attained the status of Regular employee may be released, dismissed, suspended, demoted, or reduced in pay at any time and for any reason, in the discretion of the City Manager.
- B. Regular Employees – This Section applies to all Regular employees, including those serving in a probationary period due to a promotion or transfer to a new classification. The following procedural steps shall be followed with respect to the City taking action against a Regular employee involving punitive dismissal, suspension of more than three (3) days, demotion, or reduction in pay.
 - 1. Ten (10) days prior to taking any such action written notice of the proposed action shall be given to the employee. Said notice shall contain the following:
 - a. The proposed action to be taken.
 - b. The date set for the proposed action.
 - c. The reasons for the proposed action.
 - d. A copy of the charges and materials upon which the proposed action is based, if any. Notwithstanding the foregoing, any written statement which is prepared and signed by a complainant or witness may be disclosed to the employee.
 - e. A statement advising the employee that he/she has a right to respond to the charges, either in writing or orally, to the person imposing the proposed action prior to the time the action is taken and informing the employee that he/she has the right to be represented at all stages of the proceedings by counsel or other person of his/her choice at the employee's expense.
 - 2. The employee may request a *Skelly* hearing to respond to the notice of proposed action. If a *Skelly* hearing is requested, the following rules apply:

- a. The *Skelly* hearing shall be held within ten (10) days of the request, or at such later date as the employee and the City may agree.
 - b. The City Manager or his/her designee shall serve as the City's official for purposes of conducting the *Skelly* hearing. If a person other than the City Manager serves as the City's official, that person shall be a neutral party who was not involved in the matter at issue, and shall have ability to make a binding decision on the matter.
 - c. The employee shall have the right to be represented by counsel or other person of his/her choice at the employee's expense, and shall be given the opportunity to respond to the charges and to present any new information for consideration by the City.
 - d. Within a reasonable time following the hearing, the City shall issue a written decision on the matter, a copy of which shall be given to the employee. If the written decision imposes dismissal, suspension or demotion of the employee, the decision shall inform the employee of the date on which such action will be taken.
 - e. Both the City and the employee have the right to request that the time for imposing the action taken be postponed, which request may be granted in the discretion of the City Manager.
3. If action will be taken pursuant to this Section, a Personnel Action Form will be completed and placed in the employee's personnel file.
4. The employee or APOA may request arbitration within fifteen (15) days from date of the final decision. The party requesting arbitration shall provide written notice of the request to the other party.
5. The arbitration proceedings shall be conducted by an arbitrator, to be mutually selected by the parties within ten (10) calendar days after the submission of written demand for arbitration. If the parties are unable to mutually agree as to the selection of an arbitrator within such time limit and either party continues to demand arbitration, either party may request the California State Mediation and Conciliation Service to provide a list of five (5) arbitrators. Within ten (10) days after receipt of said list, the parties shall select the arbitrator. Each party shall have the right to strike two (2) names from the list of arbitrators as submitted. The party requesting arbitration shall have the right to strike the first name and the other party shall then strike one (1) name with the same process being repeated so that the person remaining on the list shall be the arbitrator. The arbitration hearing shall be held within twenty (20) days after selection of the arbitrator or as soon thereafter as the arbitrator is available.
7. Each party shall have the right to be represented by counsel or other person of his/her choice at that party's expense.

8. The arbitrator shall be requested by the parties to issue a decision within thirty (30) calendar days after the conclusion of the hearing.
9. There shall be no appeal from the arbitrator's decision. The arbitrator's decision shall be final and binding on the APOA, the City, and on all PD Unit employees, except where there has been an allegation of fraud or similar misconduct by the arbitrator, or where an error appears on the face of the arbitrator's award which causes substantial injustice to one or more of the parties. If the foregoing circumstances exist, the Parties may conduct a second and final arbitration on the same terms and conditions as are stated in this Section.
10. The arbitrator's expenses shall be shared by the parties, except if the matter involves termination of an employee. In the event that the arbitrator makes a compromised decision, the arbitrator's expenses shall be apportioned to the parties by the arbitrator based on the relative merits of their respective cases. The City will advance the costs of arbitration and obtain reimbursement, if appropriate, for the APOA's or employee's share. Each party shall be responsible for compensating its own representatives and witnesses. If a party desires that a record of the testimony be made at the proceedings, it may cause such a record to be made at its expense provided, however, that it supplies the arbitrator and the other party or parties with copies of such record at no expense to the other party or parties.
11. Any time limitation provided in this Section may be waived in writing by mutual agreement of the parties or their designated representatives. If either party fails to comply with any time limitation or extension thereof, absent written waiver of same, the appeal shall automatically be resolved in favor of the other party.
12. An aggrieved employee shall have the right to process a grievance pursuant to the provisions of this Section individually, by the APOA, and/or by an attorney at law. This arbitration clause shall govern all disputes involving dismissal, suspension of more than three (3) days, demotion, or reduction in pay. The City and employees agree to be bound by this arbitration clause and agree to waive the right to resolve any such dispute by filing a lawsuit in a court of law.

Section 12.3: Procedure for Suspensions of Three (3) Days or Less

For suspension of any employee of three (3) days or less, the procedure shall be as follows:

- A. Ten (10) days prior to taking any such action written notice of the proposed action shall be given to the employee. Said notice shall contain the following:
 1. The proposed action to be taken.
 2. The date set for the proposed action.
 3. The reasons for the proposed action.
 4. A statement that any materials upon which the proposed action is based are available for the employee's inspection. Notwithstanding the foregoing, any

written statement which is prepared and signed by a complainant or witness may be disclosed to the employee.

5. A statement advising the employee that he/she has a right to a hearing before the City Manager if requested within five (5) working days after receipt of said notice.
- B. If the employee requests a hearing, the City Manager or his/her designee shall schedule a hearing and advise the employee of the time and place of the hearing. If a person other than the City Manager will hold the hearing, that person shall be a neutral party who was not involved in the matter at issue, and shall have ability to make a binding decision on the matter.
- C. The employee shall have a right to be represented at the hearing by an APOA representative or other person of his/her choice at the employee's cost.
- D. The decision of the City Manager or his/her designee shall be final.

ARTICLE 13: LAYOFF AND REINSTATEMENT

Section 13.1: Layoffs

The City Manager may lay off employees when, in his/her sole discretion, a layoff is appropriate for any of the following reasons: lack of work, lack of funds or a change in operations or organization. The following rules apply whenever a layoff occurs:

- A. Layoffs shall be made on the basis of seniority as defined in Article 10 of this MOU. The City shall provide the APOA not less than twenty (20) working day's notice of anticipated layoffs.
- B. No Regular employee shall be laid off from any classification while there are temporary, probationary, or seasonal employees working in the same classification.
- C. In the event an employee becomes subject to layoff in his/her classification, he/she shall be permitted to take a position in a lower or equivalent classification for which the employee meets the minimum qualifications, or in a lower classification in which the employee has successfully completed probation and the employee meets the minimum qualifications. The employee shall be paid at that classification's rate of pay. The employee shall have two (2) business days to determine whether to exercise the bumping rights set forth herein. Any employees in such lower or equivalent classification subject to layoff by virtue of the provisions of this paragraph shall be laid off in accordance with the provisions of paragraphs "A" and "B" of this Section.
- D. If proposed layoffs qualify as a reduction in workforce, the City shall comply with all applicable laws.

Section 13.2: Reinstatement

- A. The names of regular employees who have been laid off shall be placed on a layoff list to be maintained by the Personnel Department, and shall be eligible for re-employment for a period of two (2) year after the layoff. In the event that the City decides to re-hire for a position in which there has been a previous layoff, the City shall offer to rehire employees from the layoff list in the reverse order of layoff, provided, however, that such employee(s) are fully qualified for the classification based upon the minimum qualifications stated in the job description, as determined in the sole discretion of the City Manager, and further provided such employee(s) return to work within fourteen (14) calendar days after notification of the offer of re-employment.
- B. Where an employee has accepted a position in a lower or equivalent classification by virtue of the provisions of Section 13.1, he/she shall be offered reinstatement to his/her former position if the City elects to rehire for the former position when the same becomes available. Employees qualifying for reinstatement pursuant to this Section shall be reinstated in the reverse order of layoff within two (2) years after the layoff. After (2) years from the date of the layoff, employees must meet the minimum qualifications for the position to be reinstated.
- C. Where, by virtue of a layoff, either a Full-Time or Reduced Hour employee takes a position in lower classification pursuant to the provisions of Section 13.1, such employee shall be credited with classification seniority earned prior to transfer. Where, however, a Full-Time employee takes a Reduced Hour position in the same classification, he/she shall not be laid off until all Reduced Hour employees in such classification have been laid off.
- D. If a position is reclassified, the provisions of this Section will apply if the employee that had been laid off meets the minimum qualifications stated in the job description for the reclassified position, as determined in the sole discretion of the City Manager.

ARTICLE 14: RESIGNATION

Section 14.1: Voluntary Resignation

An employee wishing to resign from City employment in good standing shall file with his/her Department Manager at least two (2) weeks before leaving the service, a written resignation stating the effective date and reasons for leaving. The resignation shall be forwarded to the City Manager with a statement by the Supervisor as to the resigned employee's service performance and other pertinent information concerning the cause for resignation. Failure to comply with this rule shall be entered on the service record of the employee and may be cause for denying future employment by the City. The absence of an employee who fails to give notice shall be reported to the City Manager's office immediately.

Section 14.2: Implied Resignation

An employee who willfully absents himself/herself from work for a period in excess of two (2) consecutive working days without the permission of his/her Supervisor or refuses to report for work when scheduled to do so without good cause may be deemed by the City Manager to have resigned from his/her position.

ARTICLE 15: LEAVES**Section 15.1: Leave of Absence without Pay**

A leave of absence without pay may be granted to an employee provided the employee has first used all accruals. All requests for leaves of absence without pay, regardless of length, shall be submitted to the City Manager. Such leaves shall not exceed a period of twelve (12) weeks unless a finding of unusual and special circumstances is made and granting the leave will not cause an undue hardship on the City.

Section 15.2: Leave of Absence – Military

Employees shall be afforded all rights pertaining to military leaves of absence as are required by State and Federal law. A military leave of absence shall not include a leave for civilian employment of any nature.

ARTICLE 16: GRIEVANCE PROCEDURE

It is the policy of the City that all grievances of employees relating to working conditions be resolved at the lowest level of supervision possible depending on the circumstances giving rise to the grievance. All grievances shall be presented in accordance with the following rules, with the presentation to be made at the lowest appropriate step.

- A. Step 1. The employee, with or without the employee representative/certified organization representative, shall discuss the grievance with the employee's immediate supervisor within ten (10) calendar days of the date the grievance arises or the employee learns of its occurrence. The supervisor shall attempt to resolve the matter and shall respond to the employee within five (5) working days.
- B. Step 2. If the grievance is not settled by the employee's immediate supervisor, it shall be presented in writing by the employee or employee representative/certified organization representative to the employee's Supervisor within seven (7) calendar days after the supervisor's response is due. The employee's Supervisor shall respond to the employee in writing within five (5) working days.
- C. Step 3. If the grievance still remains unresolved, it shall be presented by employee or employee representative/certified organization representative to the Police Chief in writing within seven (7) calendar days after the response of the employee's Supervisor is due. The Police Chief shall respond in writing to the employee within five (5) working days.
- D. Step 4. If the grievance still remains unresolved, it shall be presented by employee or employee representative/certified organization representative to the City Manager in writing within seven (7) calendar days after the response of the employee's Supervisor is due. The City Manager shall respond in writing to the employee within five (5) working days.

- E. Step 5. If the grievance remains unresolved, either party may, within fifteen (15) calendar days after the reply of the City Manager is due, by written notice to the other, request a hearing before an arbitrator whose decision shall be final and binding on the parties.
- E. Step 5. Arbitration shall be conducted in accordance with Section 12.2.B.5 – 12.2.B.12.

ARTICLE 17: MISCELLANEOUS

Section 17.1: Personnel Reports and Records

- A. The City Manager shall require information relating to personnel actions to be kept and reported on such forms as he/she may direct. All personnel records shall be maintained by the City for at least five (5) years after the termination of the employee's employment.
- B. An employee, or, upon presentation of written authorization from the employee, an employee's representative, shall have access to the employee's official personnel file upon request. Such access shall be during normal working hours and shall be monitored by the City.
- C. Nothing of a derogatory nature shall be placed in the file unless the employee has been given a copy of the material. An employee may respond in writing to such material and the response shall also be placed in the official personnel file.
- D. All requests for verification of employment (for current and prior employees) shall be submitted to the Department of Human Resources. Prior to releasing any information in response to a request for verification of employment, the Human Resources Department shall obtain the written consent of the employee.

Section 17.2: Other Employment

No full time employee shall engage in any outside employment without first obtaining the permission of the City Manager, which shall not be unreasonably denied. No full time employee shall engage in outside activity which is incompatible or in conflict with his/her duties to and/or employment with the City.

Section 17.3: Employment of Relatives

Close relatives of employees may not be hired for positions in the same department of City service without prior approval of the City Manager, which may be granted in his/her sole discretion. Only Regular employees are considered in City service for purposes of this Section. For purposes of this Section, the term "close relatives" is intended to include: parents, spouses, domestic partners, partners residing in the same household, children, foster children, siblings, siblings of spouse, spouses of siblings, father-in-law, mother-in-law, grandparents, grandchildren, nephews, nieces, aunts, uncles, first cousins, or spouses of nephews, nieces, aunts or uncles.

Section 17.4: Training

- A. The City recognizes the need to provide an ongoing program of training for all employees to ensure that they are able to maintain an acceptable level of knowledge, skills, and abilities related to their positions and the performance of their job duties and responsibilities. To this end, the City agrees that job-related training will be equally distributed among classifications according to need. Need shall be evaluated and determined through the development and implementation of an annual training plan within each Department. Where a training program is offered by the City and an employee is requested or required by the City to attend, the City shall pay the cost thereof. For the purpose of this section, work days and hours will be subject to modification to reduce and/or minimize the payment of overtime.

It is agreed that all Regular status employees will receive first consideration for all training provided that such training is relevant to their job duties and classification. It is also agreed that there may be times where a probationary temporary or seasonal employee may require training in order to perform his/her assigned duties and responsibilities and thus those employees shall be considered for training.

- B. The City agrees that employees may desire to enroll in training and/or academic courses that may provide the employee with general or specific skills and/or knowledge that contributes to their ability to perform their current position or enhances promotional opportunities. In those cases, the employee may have one-half (½) of the cost (including course fees, books, materials and tuition) paid by the City if prior approval is obtained from the City Manager. Approved reimbursements shall be made upon successful completion of the course. To participate in this program, employees are required to complete the required City request form and turn it into the Human Resources Department.
- C. While the City is receiving aid from the State of California, the City shall comply with Penal Code § 13522 regarding the standards for recruitment and training established by the California Commission on Peace Officer Standards and Training.

Section 17.5: Medical Exams / Fitness for Duty Exams

Medical examinations and/or fitness for duty examinations for all employees may be required in the sole discretion of the City Manager. Such examinations may occur as part of the hiring and disciplinary processes, and before an employee returns to work following an injury. If required, the cost of such examination shall be paid by the City.

Section 17.6: Subcontracting

The City may consider subcontracting for work or service normally performed by employees of the PD Unit for justifiable business purposes. Whenever the City proposes to do so, the APOA will be notified no later than sixty (60) calendar days prior to the date of subcontracting. The APOA will have the right to meet with the City to discuss the proposed action. In the event of a vacancy in any position, the City may subcontract to fill said position on a temporary basis not to

exceed sixty (60) days upon giving the APOA seven (7) days written notice. The Parties agree that the hiring of police reserves does not constitute subcontracting for purposes of this Section.

Section 17.7: Discriminatory Workplace Harassment Policy

The City has a Discrimination and Workplace Harassment Policy, which has been implemented to protect the interests of all employees. All employees shall comply with the terms of the Policy. The City is a member of the Employer Risk Management Authority (ERMA) through its membership in the Central San Joaquin Valley Risk Management Authority. The City will investigate all complaints of harassment and wrongdoing in the workplace.

ARTICLE 18: CONCERTED ACTIVITIES

- A. It is agreed and understood that there shall be no concerted activities during the term of this Agreement, including strikes, work stoppages, slowdowns, or other willful interference with the operations of the City, in accordance with the California Supreme Court's rulings in this area.
- B. The City agrees not to lock out the members of the PD Unit during the terms of this Agreement.
- C. The APOA recognizes the provisions of this MOU.

ARTICLE 19: CITY RIGHTS

- A. The APOA recognizes that the City has and will continue to retain, whether exercised or not, the unilateral and exclusive right to operate, administer and manage its municipal services and work force performing these services in all respects subject to the terms of this MOU.
- B. The City Manager and Supervisor have, and will continue to retain, exclusive decision-making authority on matters not officially and expressly modified by specific provisions of this MOU, and such decision-making shall not in any way, directly or indirectly, be subject to the Grievance procedure contained herein.
- C. The exclusive rights of the City shall include, but not be limited to, the following right: to determine the organization of City government and the purpose and mission of its constituent agencies, to set standards of service to be offered to the public, and through its management officials, to exercise control and discretion over its organization and operations, to establish and effect administrative regulations and employment rules and regulations consistent with law and the specific provisions of this MOU, to direct its employees, to take disciplinary action for just cause, to relieve its employees from duty because of lack of work or for other legitimate reasons, to determine whether goods or services shall be made, purchased or contracted for, to determine the methods, means and personnel by which the City's services are to be provided, including the right to schedule and assign work and overtime, and to otherwise act in the interest of efficient service to the community.

ARTICLE 20: CONCLUSIVITY

- A. This MOU is the sole and entire agreement between the City and the APOA and shall supersede all prior Memoranda of Understanding for the PD Unit. Wherever there is a direct conflict, this MOU shall supersede all existing personnel rules, regulations and resolutions.
- B. Benefits and working conditions provided for by this MOU shall not vest in/to the APOA or an employee but shall remain in full force and effect only for the term of the MOU except as otherwise provided herein, or pursuant to applicable law.
- C. Any agreement, alteration, understanding, variation, waiver or modification of any of the terms or provisions contained in this MOU shall not be binding upon the parties hereto unless made and executed in writing by all parties hereto.

ARTICLE 21: SAVINGS CLAUSE

If any provision of this MOU, or any addendum or side letter hereto should be held to be invalid by operation of law, or by a court of competent jurisdiction, or if compliance or enforcement of any provision of this MOU should be restrained by such court or by the enactment of any superseding rule, regulation, law or order by any governmental authority other than the City, such provision shall immediately be suspended and shall be of no force or effect, and the parties shall be immediately suspended and be of no force and effect, and the parties shall immediately begin the meet and confer process for the purpose of arriving at a mutually satisfactory replacement for such provision. Invalidation of this MOU or any provision hereof shall not invalidate any remaining portions unless those remaining portions were contingent upon the operations of the invalidated section.

ARTICLE 22: TERM OF AGREEMENT

- A. This MOU shall be effective March 9th, 2016 and shall remain in full force and effect through June 30, 2017 for one (1) calendar year.
- B. In the event a notice of intent to modify or terminate this MOU is served by a party, negotiations shall begin as soon as mutually acceptable, but no later than sixty (60) days prior to the applicable date set for termination of this MOU (i.e. June 30 of the relevant year). Upon mutual agreement, the parties may exchange their respective written proposals for modifying the Agreement at least seven (7) days in advance of the first scheduled meeting.
- C. This MOU shall remain in full force and effect during the period that negotiations are underway until such time as a successor agreement is executed by the parties.
- D. During the Term of this MOU, either party retains the right to reopen the MOU for any reason to discuss wages, health benefit contributions, and the provisions for retirement. This may occur only once in each calendar year. The requesting party must submit a written notice of intent to reopen the MOU no later than April 1st of each calendar year,

~~2015 and 2016~~. Negotiations shall begin no later than thirty (30) days from the date of receipt of the request.

ARTICLE 23: DEFINITIONS

The words and terms defined in this Section shall have the following meanings. Any term not defined herein which is defined in the MMBA shall have the meaning set forth therein.

- A. "Bargaining Unit" shall mean a unit of Regular status City employees for the purposes of representation in employer-employee relations matters.
- B. "Certified Employee Organization" shall mean an employee organization which has been recognized for representation purposes pursuant to the procedures set forth in Resolution No. 2581-10.
- C. "City" shall mean the City of Atwater, a political subdivision of the State of California, and where appropriate in this MOU, "City" refers to the City Council and/or City Manager.
- D. "City Council" shall mean the City Council of the City of Atwater.
- E. "City Manager" shall mean the administrative head of the government of the City appointed by the City Council. Powers, rights, and duties of the City Manager established in this MOU may be delegated by the City Manager, in his/her sole discretion to another City employee.
- F. "Confidential Employee" shall mean any employee who has access to confidential information contributing significantly to the development of management positions.
- G. "Consult" shall mean the verbal or written communication for the purpose of presenting and obtaining views or advising of intended actions.
- H. "Disability" shall mean any illness, injury (other than an injury falling under workers' compensation guidelines) or disability which incapacitates the employee or renders the employee incapable of performing the duties of his/her position, even with a reasonable accommodation, as certified to by a licensed physician.
- I. "Employee" shall mean any Regular status employee of the City subject to this MOU.
- J. "Employee Relations" shall mean the employment relationship between the City and its employees and their certified and/or exclusive employee organization.
- K. "Exclusive Representative" shall mean an employee organization selected by the PD Unit to be the sole representative of all employees in that Unit pursuant to the procedures set forth in Resolution No. 2581-10 (as may be amended from time to time) and Government Code § 3502.5. The Exclusive Representative shall be the sole representative of all employees in the PD Unit and shall represent all employees of the Unit, except that an employee of the Unit shall have the right to represent him/herself in his/her employment relations with the City.

- L. "Fact-finding" shall have the definition set forth in the MMBA.
- M. "FLSA" shall mean the Fair Labor Standards Act.
- N. "Full-Time Employee" shall mean an employee assigned to a position for an indefinite period of time whose schedule requires a normal work week of forty (40) hours of work.
- O. "Grievance" shall mean any disagreement concerning the interpretation or application of a written memorandum of understanding or of personnel rules, department rules, and regulations governing personnel practices or working conditions, and the procedure shall be established in the Personnel Rules. An impasse in meeting and conferring upon the terms of a proposed memorandum of understanding is not a grievance.
- P. "Impasse" shall have the definition set forth in the MMBA.
- Q. "Management Employee" shall be those employees specified in the City's Personnel Rules and Regulations.
- R. "Mediation" shall have the definition set forth in the MMBA.
- S. "Meet and Confer" shall have the definition set forth in the MMBA.
- T. "Miscellaneous Member" shall mean those employees assigned to any position other than a position designated as Safety Member.
- U. "MMBA" shall mean the Meyers-Milias-Brown Act (Government Code § 3500, *et seq.*, as amended).
- V. "Payroll Deduction" shall mean an arrangement under which the City deducts from the salary of the employee sums of money for various purposes including dues or service fees.
- W. "Probationary Employee" shall mean an individual appointed to a position which requires successful completion of a probationary period, as described in Article 5, and who has not yet successfully completed the probationary period.
- X. "Reduced Hour Employee" shall mean an employee assigned to a position for an indefinite period of time whose schedule requires a normal work week of less than forty (40) hours of work.
- Y. "Regular Employee" shall mean an employee assigned to a position, other than a temporary or seasonal position, for an indefinite period of time and who has successfully completed the initial probationary period described in Article 5.
- Z. "Representative" shall mean the person designated by the Certified Employee Organization to represent the Certified Employee Organization and the employees in the PD Unit with respect to wages, hours, terms and conditions of employment.

- AA. "Safety Member" shall mean those employees assigned to the following positions: Police Officer, Police Corporal, Police Detective, Police Detective Sergeant, and Police Sergeant.
- BB. "Seniority" shall mean the employee's length of continuous service with the City since his/her last date of hire, except as otherwise provided in Article 10.
- CC. "Supervisory Employee" shall mean any employee who is not a member of the PD Unit having authority to exercise independent judgment in the interest of the City to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward or discipline other employees or having the responsibility to direct them or to adjust grievances or to effectively recommend such action, if, in connection with the foregoing the exercise of such authority is not merely routine or clerical in nature and requires the use of independent judgment.
- DD. "Temporary Employee" shall mean an employee assigned to a position which is established for a specified period of time.
- EE. "Workers' Compensation Injury" shall mean an injury suffered by an employee in the course of performing his/her job duties, which is covered by California's workers' compensation laws.

FOR THE APOA:

Larry Katz
Counsel for the APOA

~~Dennis Frank~~ Fred Robinson
President

~~Anthony Cardoza~~ Jose Torres
Vice President

~~Armando Eschevarria~~ Diane Rentfrow
Treasurer

FOR THE CITY:

Frank Pietro
City Manager

Jeanna Del Real
~~Administrative Manager~~ Human Resources
Director

Stacy Henderson
Deputy City Attorney

June 5, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

MONTHLY REVIEW OF LOCAL DROUGHT EMERGENCY

RECOMMENDATION:

It is recommended that the City Council consider:

- Reaffirming the facts and findings in Resolution No. 2823-15 declaring the existence of a local drought emergency.

BACKGROUND AND ANALYSIS:

In January 2014, the Governor declared a state of emergency in the State of California due to current drought conditions. As a result of the Governor's declaration, on May 26, 2015, the City Council adopted Resolution No. 2823-15 declaring the existence of a local drought emergency and Urgency Ordinance No. CS 966 amending the City's current water conservation program in an effort to curtail effects of the current and future statewide drought conditions within the City of Atwater.

Government Code section 8630(c) requires the City review the need for continuing the local drought emergency at least once every 30 days until the City Council terminates the local drought emergency. Staff has reviewed the City's need for continued conservation in line with the urgency ordinance and believes there is a continued need for the local drought emergency procedures contained therein.

Therefore, Staff recommends that the City Council reaffirm the facts and findings in Resolution No. 2823-15 declaring the existence of a local drought emergency.

FISCAL IMPACT:

Short-term water saving actions will have minimal staff and monetary impacts. Longer-term actions may require additional resources, which would be presented to the City Council for consideration after Staff has had an opportunity to further explore their feasibility.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

/s/ Thomas H. Terpstra

Thomas H. Terpstra
City Attorney



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2823-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER DECLARING EXISTENCE OF A LOCAL DROUGHT EMERGENCY

WHEREAS, California Government Code § 8630 empowers the City Council to declare the existence of a local drought emergency when the City of Atwater is threatened or likely to be threatened by the conditions of extreme peril to the safety of persons and property that are or are likely to be beyond the control of the services, personnel, equipment, and facilities of this City; and

WHEREAS, California Government Code § 8558(c) states that a "local emergency" means the duly declared existence of conditions of extreme peril to the safety of persons and property within the territorial limits of the City caused by the drought; and

WHEREAS, pursuant to Atwater Municipal Code § 2.44.060, the Director of Emergency Services has requested the City Council to declare the existence of a local emergency; and

WHEREAS, on January 17, 2014, the Governor of the State of California declared a state of emergency in the State of California due to current drought conditions in the state; and

WHEREAS, the Governor's proclamation acknowledged that the State of California is experiencing record dry conditions that have persisted since 2012; and

WHEREAS, the Governor's proclamation also noted that the snowpack in California's mountains is alarmingly below the normal average level for this date; and

WHEREAS, the Governor's proclamation called upon all Californians to reduce their water usage by 25 percent; and

WHEREAS, the Governor's proclamation called upon local water suppliers and municipalities to implement water shortage contingency plans immediately in order to avoid or forestall outright restrictions that could become necessary later in the drought season; and

WHEREAS, persistent drought conditions have negatively impacted and continue to threaten the City's economy; and

WHEREAS, conditions of drought exacerbate already perilous fire conditions threatening communities in the City of Atwater; and

WHEREAS, on January 15, 2014, the Secretary of the United States Department of Agriculture designated 27 California counties, *[including Alameda, Alpine, Amador, Calaveras, Contra Costa, El Dorado, Fresno, Inyo, Kings, Kern, Los Angeles, Madera, Mariposa, Merced, Mono, Monterey, Sacramento, San Benito, San Bernardino, San Joaquin, San Luis Obispo, Santa Clara, Santa Barbara, Stanislaus, Tulare, Tuolumne, and Ventura]* as natural disaster areas due to drought which makes farm operators in the designated counties eligible to be considered for certain assistance including emergency loans from the U.S. Farm Service Agency for production losses; and

WHEREAS, on January 17, 2014, the California State Resources Control Board notified all water rights holders in California that, in the coming months, if dry weather conditions persist, the State Water Board will notify water right holders in critically dry watersheds of the requirement to limit or stop diversions of water under their water right, based upon the priority of their right; and

WHEREAS, these conditions are likely to be beyond the services, equipment, personnel and fiscal resources of the City of Atwater.

NOW, THEREFORE, BE IT RESOLVED AND DECLARED by the City Council of the City of Atwater that for the reasons set forth herein, a local drought emergency now exists throughout the City of Atwater; and

BE IT FURTHER RESOLVED that federal and state agencies are requested to provide financial and other assistance to residents, water suppliers, water rights holders, and business owners in the City of Atwater to help them mitigate the persistent drought conditions; and

BE IT FURTHER RESOLVED that the City of Atwater's water users shall be encouraged and directed to heed the Governor's request to reduce water usage by 25 percent; and

BE IT FURTHER RESOLVED that water suppliers in the City of Atwater shall be encouraged and directed to heed the Governor's request to implement water shortage contingency plans immediately in order to avoid or forestall outright restrictions that could become necessary later in the drought season; and

BE IT FURTHER RESOLVED that all city water associates, power companies, other involved agencies, utilities, and individuals shall be encouraged and directed to do whatever they can to equitably allocate the available water to mitigate to the extent possible the hardships resulting from the lack of water during this extended drought period of recovery; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that during the existence of this local drought emergency the powers, functions, and duties of the emergency organization of this City shall be those prescribed by state law, ordinances, and resolutions existing and passed in conjunction with this emergency, and that this emergency shall be deemed to continue to exist until the City Council of the City of Atwater, County of Merced, State of California, declares its termination. Further, it is directed that this emergency declaration be forwarded to the Director of the Governor's Office of Emergency Services and the Governor of the State of California; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that the City Council of the City of Atwater hereby authorizes the undertaking of all extraordinary police and planning powers in response to this local drought emergency including but not limited to the ability to modify,

amend, or issue planning codes, building or safety codes, environmental health codes, and such other codes, orders, and regulations as determined necessary for the duration of the emergency; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that public employees, officers, and governing bodies within the City are hereby granted full immunity to the extent allowed by law for actions undertaken in compliance with this declaration; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that during the existence of this local drought emergency, the City of Atwater Director of Emergency Services may request the City Council to amend this declaration of a local drought emergency and, if this Council is not in session to amend this declaration as necessary and, if this declaration is amended by the Director of Emergency Services, the Council shall take action to ratify the amendment within 14 days thereafter or the amendment shall have no further force or effect; and

BE IT FURTHER RESOLVED, DECLARED AND ORDERED that pursuant to Government Code section 8630(c) this City Council will review the need for continuing the local drought emergency at least once every 30 days until this Council terminates the local drought emergency.

The foregoing resolution is hereby adopted this 26th day of May, 2015.

AYES: Bergman, Raymond, Vineyard, Price
NOES: Rivero
ABSENT: None

APPROVED:


JAMES E. PRICE, MAYOR

ATTEST:


JEANNA DEL REAL, CMC
CITY CLERK



CITY COUNCIL OF THE CITY OF ATWATER

ORDINANCE NO. CS 973

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ATWATER AMENDING CHAPTER 2.08 OF THE ATWATER MUNICIPAL CODE RELATING TO CITY COUNCIL MEETINGS

The City Council of the City of Atwater does hereby ordain:

SECTION 1: Chapter 2.08 "City Council Meetings" of the Atwater Municipal Code is hereby amended to read as follows:

CHAPTER 2.08 CITY COUNCIL MEETINGS

Sections:

- 2.08.010 Time**
- 2.08.020 Place**
- 2.08.030 Study Sessions**
- 2.08.040 Special Meetings**
- 2.08.050 Agenda**
- 2.08.060 Presiding Officer**
- 2.08.070 Call to Order**
- 2.08.080 Roll Call**
- 2.08.090 Quorum**
- 2.08.100 Order of Business**
- 2.08.110 Reading of Minutes**
- 2.08.120 Rule of Order**
- 2.08.130 Special Committees**
- 2.08.140 Standing Committees**
- 2.08.150 Protests**
- 2.08.160 Reports and Resolutions to be filed with Clerk.**
- 2.08.170 Adjournment**
- 2.08.180 Council not to Interfere in Administrative Service.**
- 2.08.190 Title of the City Manager**
- 2.08.200 Notice of Meeting and Resolutions Pertaining to Rate Changes**

2.08.010 Time

Regular meetings of the City Council shall be held on the second and fourth Mondays of each month. The meetings shall commence at 6:00 p.m. Meetings of the Council for the purpose of canvassing election returns shall be at their usual place of meeting at 6:00 p.m. of the first Tuesday after the election to canvass the returns and install the newly elected officers. In the event the regular meetings date falls upon a legal holiday, then the Council shall hold its regular meeting on the next succeeding business day.

(Prior Code § 2-1.101(a); Ord. CS 365, 1978; Ord. CS 722, 1-23-1995; Ord. CS 781, 3-13-2000; Ord. CS 957, § 1, 8-25-2014)

2.08.020 Place

All regular meetings of the City Council shall be convened in the Council Chambers. The Council Chamber building at the Civic Center, 750 Bellevue Road, Atwater, California, is designated as the Council Chambers. If, by reason of fire, flood, earthquake, or other emergency, it is unsafe to meet in the designated place, the meetings may be held for the duration of the emergency at such place as is designated by the presiding officer of the council.

(Prior Code § 2-1.101(b))

2.08.030 Study Sessions

Study sessions shall be held on the first and third Mondays of each month, if necessary. The place for such study sessions shall be in the Council Chambers or in the Conference Room within the Civic Center Complex.

(Prior Code § 2-1.101(d); Ord. CS 365, 1978)

2.08.040 Special Meetings

A special meeting may be ordered at any time by the Mayor whenever in his opinion the public business may require it or on the written request of any three members of the Council. Whenever a special meeting shall be called, written notice of such meetings shall be delivered personally or by mail by the City Clerk in accordance with state law as it exists now or as it may exist in the future.

(Prior Code § 2-1.102)

2.08.050 Agenda

The City Council may, by resolution, establish a policy or policies for the placement of items on the agenda, and may amend any such policy from time to time by resolution.

2.08.060 Presiding Officer

- A. The Mayor shall be the president of the Council and shall preside at all its meetings and perform such other duties consistent with this office as may be imposed by the Council or by vote of the people.
- B. He shall be entitled to, and must vote, but shall possess no veto power.
- C. He shall be recognized as the official head of the City for all ceremonial purposes, by the courts for the purpose of serving civil process, and by the governor for military purposes.
- D. In the time of public danger or emergency he may, with the consent of the Council, take command of the police, maintain order and enforce laws.
- E. The mayor shall preserve strict order and decorum at all regular and special meetings of the Council.
- F. He shall sign all ordinances adopted by the Council during his presence. In the event of the absence of the Mayor, the Mayor Pro Tempore shall sign ordinances then adopted.

(Prior Code § 2-1.104)

2.08.070 Call to Order

The Mayor, or in his absence, the Mayor Pro Tempore shall take the chair precisely at the hour appointed for the meeting, and shall immediately call the Council to order. In the absence of the Mayor or Mayor Pro-Tem, the City Clerk, or the acting City Clerk shall call the Council to order whereupon a temporary chairman shall be elected by the members of the Council present. Upon the arrival of the Mayor or Mayor Pro-Tem, the temporary chairman shall immediately relinquish the chair upon the conclusion of the business immediately before the Council.

(Prior Code § 2-1.105)

2.08.080 Roll Call.

Before proceeding with the business of the Council, the City Clerk or the acting City Clerk shall call the roll of the member and the names of those present shall be entered in the minutes.

(Prior Code § 2-1.106)

2.08.090 Quorum.

A majority of the members of the Council shall constitute a quorum for the transaction of business, but a less number than a quorum may adjourn from time to time. If all members are absent from any regular or adjourned regular meeting, the City Clerk may

declare the meeting adjourned to a stated time and place. Whenever a regular or adjourned regular meeting is adjourned as provided in this section, the resulting adjourned regular meeting is a regular meeting for all purposes. When an order of adjournment of any meetings fails to state the hour at which the adjourned meeting shall be held, it shall be held at the hour specified for regular meetings by Section 2.08.010.

(Prior Code §2-1.107)

2.08.100 Order of Business

- A. Promptly at the hour set by law on the date of each regular meeting, the members of the Council, the City Clerk, City Attorney and City Manager shall take their regular stations in the Council Chambers and the business of the Council shall be taken up for consideration and disposition in the order of an agenda, which agenda shall be established by the City Council by resolution.
- B. Matters may be taken up out of the order of the established agenda by the four-fifths vote of the Council.

(Prior Code § 2-1.108)

2.08.110 Reading of Minutes

Unless the reading of the minutes of a Council meeting is required by a member of the Council, such minutes may be approved without the reading if the Clerk has previously furnished each member with a copy thereof.

(Prior Code § 2-1.109)

2.08.120 Rules of Order

Except as otherwise provided in this chapter, the most current, revised edition of Rosenberg's Rules of Order," shall govern the conduct of the meetings of the City Council."

(Prior Code § 2-1.110(h); Ord. CS. 756, 10-27-1997)

2.08.130 Special Committees

All special committees shall be appointed by the presiding officer.

(Prior Code § 2-1.117)

2.08.140 Standing Committees

The only standing committee of the Council shall be the committee of the whole. The president of the Council shall be the presiding officer of the committee of the whole, and the rules of proceedings in the Council shall be observed in the committee of the whole so far as the same may be applicable.

(Prior Code § 2-1.118)

2.08.150 Protests

Any Council member shall have the right to have the reasons for his dissent from, or protest against, any action of the Council entered in the minutes.

(Prior Code § 2-1.119)

2.08.160 Reports and Resolutions to be filed with Clerk

All reports and resolutions shall be filed with the Clerk and entered on the minutes.

(Prior Code § 2-1.120)

2.08.170 Adjournment

A motion to adjourn shall always be in order and decided without debate.

(Prior Code § 2-1.121)

2.08.320 Council not to interfere in administrative service

Neither the Council nor any of its committees or members shall direct, request or attempt to influence, either directly or indirectly, the appointment of any person to office or employment by the City Manager, or in any manner interfere with the City Manager or prevent him from exercising his own judgment in the appointment of the officers and employ employees in the administrative service. The Council and its members shall deal with the administrative service solely through the City Manager, and neither the Council nor any member thereof shall give order to any of the subordinates of the City Manager, either publicly or privately.

(Prior Code § 2-1.122; Ord. CS 375, 1978)

2.08.190 Title of City Manager

Whenever the title of Administrative officer or administrative official or City administrator occurs in this Code, ordinances or resolutions, the title City Manager is understood to replace it until the old sections are revised for other reasons.

(Prior Code § 2-1.123; Ord. CS 375, 1978)

2.08.200 Notice of Meeting and Resolutions Pertaining to Rate Changes

- A. Before the City Council shall adopt a resolution of a rate change relation to charges for services furnished by the City to the public generally, including but not limited to, service for water and garbage, a notice of the meeting, and its date, time, and place, at which such rate change is going to be considered shall be given by publishing in a newspaper of general circulation in the City such

notice at least once, not less than ten days nor more than 15 days before the date of such meeting. Such notice shall in general terms set forth the proposed or recommended rate change.

- B. Following the adoption of a resolution changing rates for such services, a copy of the resolution or notice of its adoption (which notice shall specify in detail the newly adopted rates) shall be published at least once in a newspaper of general circulation in the City prior to the effective date of the newly adopted rates.

(Prior Code § 2-1.124)

SECTION 3: If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one (1) or more sections, subsections, sentences, clauses or phrases be declared, invalid or unconstitutional.

SECTION 4: The City Council finds the approval of this ordinance is not subject to the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly. Alternatively, the City Council finds the approval of this ordinance is not a project under CEQA Regulation Section 15061(b)(3) because it has no potential for causing a significant effect on the environment.

SECTION 5: SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable. This City Council declares that it would have adopted this ordinance irrespective of the invalidity of any particular portion thereof and intends that the invalid portions should be severed and the balance of the ordinance be enforced.

SECTION 6: EFFECTIVE DATE. This ordinance shall take effect and be in force thirty (30) days after the date of its passage and the City Clerk shall certify to the adoption of this ordinance and shall cause the same to be published in the Merced Sun Star within fifteen (15) days from the adoption hereof.

INTRODUCED: May 23, 2016

ADOPTED:

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

JEANNA DEL REAL, CITY CLERK



CITY COUNCIL OF THE CITY OF ATWATER

ORDINANCE NO. CS 972

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ATWATER AMENDING TITLE 13, "PUBLIC SERVICES", CHAPTER 13.13 "WATER CONSERVATION PROGRAM" OF THE ATWATER MUNICIPAL CODE

The City Council of the City of Atwater does hereby ordain:

SECTION 1: Subsection B of Section 13.13.030 of Chapter 13.13 "Water Conservation Program," of the Atwater Municipal Code is hereby amended to read in full as follows:

B. Gardens and Landscaping

Consumers shall not irrigate any lawn or landscaped area between the hours of ~~7:00~~ 10:00 a.m. and ~~7:00~~ 5:00 p.m. on any day of the week.

1. Even numbered addresses are assigned watering days on Tuesdays and Saturdays from 12:01 AM to 10:00 AM and 5:00 PM to 11:59 PM.
2. Odd numbered addresses are assigned watering days on Sundays and Wednesdays from 12:01 AM to 10:00 AM and 5:00 PM to 11:59 PM.
3. Watering on Mondays, Thursdays, and Fridays is prohibited.
4. This section shall not apply to commercial growers or nurseries.

SECTION 2. SEVERABILITY: If any provision of this ordinance or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable. This City Council declares that it would have adopted this ordinance irrespective of the invalidity of any particular portion thereof and intends that the invalid portions should be severed and the balance of the ordinance be enforced.

SECTION 3. EFFECTIVE DATE: This ordinance shall take effect and be in force thirty (30) days after the date of its passage and the City Clerk shall certify to the adoption of this ordinance and shall cause the same to be published in the Atwater Signal within fifteen (15) days from the adoption hereof.

INTRODUCED: May 23, 2016

ADOPTED:

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

JEANNA DEL REAL, CMC
CITY CLERK

ATWATER POLICE DEPARTMENT

MONTHLY STATICS REPORT

MAY 2016

1. On 053016 at 0045 hrs a shots fired report was received by our agency at the 5 corner intersection. Initial reports were that subjects departing from the Bobbi's liquor store following a verbal dispute with the owners and employees fired off a single round. The subjects were reported to be in a silver Ford Mustang which was last seen traveling south on First Street. Officers located the suspect vehicle and made a felony stop. The driver was eventually arrested and the firearm was located after the suspect had thrown the vehicle from the vehicle.
2. On 5-18-16, at approximately 1230 hours, Officer Lee was dispatched to the 1800 block of Third Street regarding a witness reporting a suspicious vehicle in the area in which the passenger of the vehicle was seen going to the backyard of an unoccupied residence. Officer Lee arrived on scene and made contact with the subject seated in the driver's seat of the vehicle. The subject told officers he was only present assisting a friend of his in retrieving some items from inside the residence. Other officers arrived on scene to assist at which time suspect appeared exiting from the side gate of the residence. At that time she was detained. Officers made contact with the victim of the residence who responded to the residence. It was confirmed that Heather was not given permission to be in the residence and it was found she made entry by going through a window in the backyard of the residence. Items that were removed from the residence were located in the backyard and identified as the victim's property. Those items were later released to the victim.
3. On 05/17/16, at approx. 1610 hours, Officer Walker was dispatched to 1356 Sierra Vista Street, for a residential burglary report. After retrieving the information from the victim of the burglary, Officer Walker recalled some of the items the victim described as being in possession of the suspect, who they had contacted on a previous call of a tress passing violation near the victims residence. Officer Walker went back to the original crime scene where he had located the suspect earlier that morning. Witnesses in the area recalled seeing the suspect with the black trash can. Officer Walker located the possible trash can with some of the stolen items inside. The victim identified the items and Officer Walker, with the assistance of Officer Lee began looking for the suspect in an area she frequented at the 1700 block of Sycamore Avenue.

Officer Lee located the suspect, along some of the other stolen items. The suspect was placed under arrest and many of the other items were located as well.

4. On May 14 2016 Atwater Police Officers were dispatched to the 1100 Block of Ash to take a theft report. Upon arrival officers spoke with the victim who told them that while walking on Olive Ave near Ash st. a Hispanic Male Adult in his 50's approached him and placed a blue handled lettuce knife to his neck. The suspect then demanded his money.

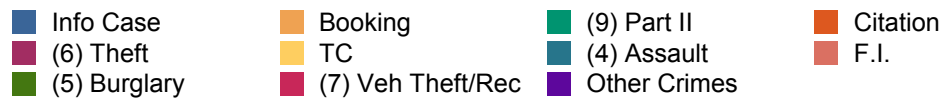
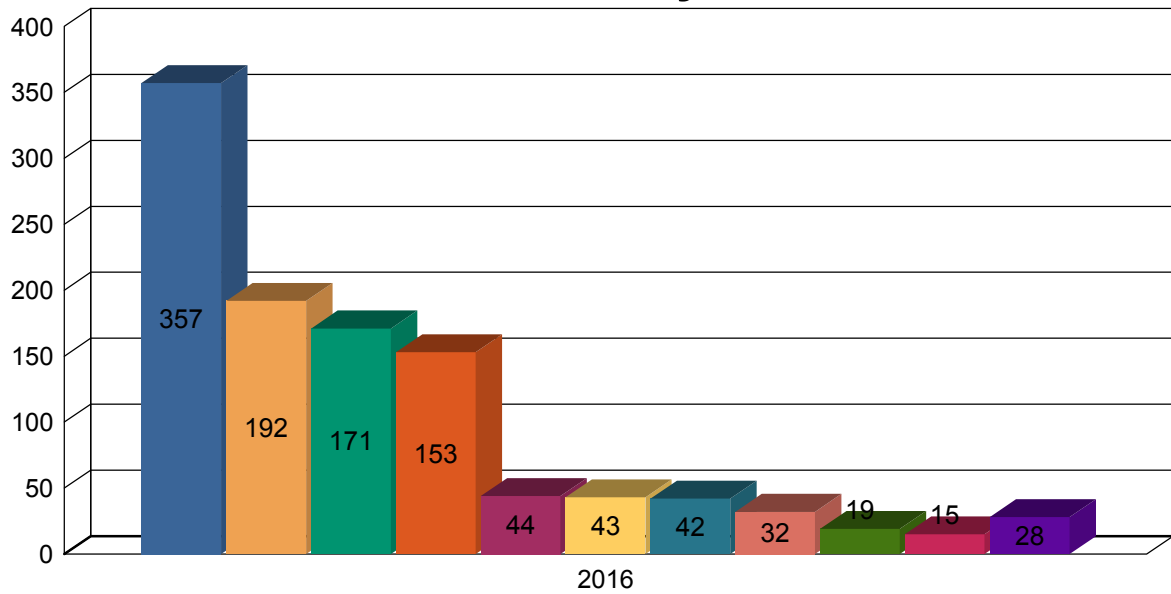
The victim surrendered the \$400 that had just received from cashing his paycheck. The suspect then threw the knife down toward the victim and ran. The victim tried to pursue him but tripped and fell.

5. On 05-10-16 at approximately 0001 hrs APD Officer Rivera attempted to initiate a traffic enforcement stop at Winton Way/Gertrude for speeding on a white Mercury Sabel. The vehicle failed to yield leading Officer Rivera on a high speed chase through the outskirts of Winton on (Walnut Road) and briefly through the city of Livingston (B Street/Vinewood) with speeds ranging between 55-115 mph. Approximately 15 seconds later the vehicle failed to negotiate a turn at Vinewood/Rivera Rd in Livingston CA resulting in the vehicle running off road and colliding with a tree in an orchard. The suspect of Atwater was apprehended after a brief foot pursuit and determined to be driving under the influence of an alcoholic beverage.
6. On 05-08-16 at approximately 1557 hours Officer Crain and Vargas were dispatched to the Applegate in regarding a disturbance. When the officers arrived on scene they were informed by the reporting party that she was being harassed by her ex-boyfriend. Officer Vargas conducted an area check of the apt complex and observed a subject wearing all black clothing. Officer Vargas attempted to make contact with this individual and he subsequently ran from him. Officer Crain took up chase with the subject and apprehended him about 1/4 mile from Applegate Inn. Subject put on a brief struggle and was eventually taken into custody. The suspect, a documented MGC gang member was found to be a wanted parolee at large. He was booked into jail for resisting and obstruction and the parole violation.

Incident Directory Report

MAY 2016

BCS Code by Year



	2016	Total
Info Case	357	357
Booking	192	192
(9) Part II	171	171
Citation	153	153
(6) Theft	44	44
TC	43	43
(4) Assault	42	42
F.I.	32	32
(5) Burglary	19	19
(7) Veh Theft/Rec	15	15
Other Crimes	28	28
Grand Total	1096	1096
Calls for Service		2300

Incident Directory Report

(3) Robbery	3	Supports Drill Down
(4) Assault	42	Supports Drill Down
(5) Burglary	19	Supports Drill Down
(6) Theft	44	Supports Drill Down
(7) Veh Theft/Rec	15	Supports Drill Down
(9) Part II	171	Supports Drill Down
Booking	192	Supports Drill Down
Citation	153	Supports Drill Down
DUI	5	Supports Drill Down
F.I.	32	Supports Drill Down
Info Case	357	Supports Drill Down
Premises	7	Supports Drill Down
Registrant	13	Supports Drill Down
TC	43	Supports Drill Down

AVIPS YEAR TASK TOTALS AS OF MAY 2016

TASKS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTALS
Administration	13	9	14	7	16								59
Animal Control	0	1	0	0	0								1
Citizen Assists	2	11	13	17	27								70
Crossing Guard	0	10	15	15	24								64
DUI Check Point	0	0	1	0	0								1
Evidence Transport	9	2	10	15	7								43
Feral Cat Program	0	0	0	2	0								2
Foot Patrol	3	0	3	0	0								6
Funeral	8	4	4	7	23								46
Garage Sales	0	3	12	22	25								62
House Checks	54	48	90	70	91								353
Merced Paperwork	21	21	33	31	30								136
Neighborhood Watch	16	4	12	5	14								51
Notice of Violation	10	19	5	14	14								62
Office	11	10	6	8	8								43
Parade Control	1	0	2	1	0								4
Pawn Tickets	24	24	25	35	35								143
Radar Trailer	0	0	0	0	11								11
Sign Removal	13	71	124	260	152								620
Traffic Control	14	9	9	11	22								65
Training	11	16	24	13	1								65
Vehicle Patrol	35	37	45	61	75								253
Water Contact/Flyer	1	10	7	138	172								328
Water Notice Given	0	1	0	3	23								27
Other	5	35	82	57	27								206

Total Tasks/Month	251	345	536	792	797	0	0	0	0	0	0	0	2721
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Total Hours/Month	309.75	237.50	352.50	361.00	528.50								1789.25
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Total Miles/Month	2264.00	1112.00	1926.00	2145.00	2280.00								9727.00
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Fire Svc. Calls	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Structure Fire	3	2	5	2	2							
Other Fires	21	13	17	28	22							
Vehicle Accidents	9	15	15	20	17							
Medical Aid	241	234	240	245	236							
Haz-Mat/ Hazardous condition	7	1	11	7	2							
Public Assistance/ Service Calls	13	25	18	21	22							
Total	294	290	306	323	301							
Weed Abatement												
Weed abatement properties inspected	0	0	0	60	80							
Number of properties abated by contractors	0	0	0	0	3							
# of properties serviced by most used contractor	0	0	0	0	0							
Avg weed abatements per contractor	0	0	0	0	0							
Projects												
Hydrants inspected/serviced	0	10	20	5	8							
Public education [qty. of presentations]	1	3	13	11	10							
Hose Testing	0	0	0	0	75							
Buisness Inspection	32	45	43	42	40							
Training Sessions	6	12	30	10	13							
Reserve Program												
# hours worked	96	70	289	79	178							
Training Hours	7	8	72	12	48							
Meetings												
Staff meetings attended	3	3	2	4	3							
City Council meetings attended	2	1	2	2	2							
Public Safety meetings attended	2	1	0	1	1							
Local, State, and Federal meetings/activities	6	8	5	10	6							

**Public Works Department
Project/Activity Report for May 2016**

STREETS & BUILDINGS DIVISION

- Building Maintenance:
 - Replaced faulty hot water heater booster pump at City Hall.
 - Replaced damaged light fixture at back entrance of Community Development Building.
 - Repaired non-functioning lighting in women's restroom at Community Development Building.
 - Repaired mal-functioning security gate at City Dump Site on Industry Way.
 - Repaired two (2) non-functioning urinals at Fire Station 42.
 - Cleared 8000 square foot site at Corporation Yard in preparation of City owned tow yard.
- Performed sidewalk repairs/replacements at the following locations:
 - Ramped lifted sidewalks at 2001 and 2041 Rietz Street.
 - Ramped and grinded lifted sidewalks at 1465, 1475 and 1495 Tamarack Avenue.
- Filled potholes with 3,400 pounds of asphalt patching material at the following locations:
 - Center Street
 - Winton Way
 - Fay Drive Near Parade Avenue
 - First Street and Linden Avenue
 - 1700 Block of Olive Avenue
 - 100 Block of Laurel Avenue
 - Broadway Avenue between Greensands Avenue and Shaffer Road.
- Replaced damaged "City Limits" sign at Buhach Road and Santa Fe Drive.
- Repaired mal-functioning lighted crosswalk on Bellevue Road adjacent to Constitution Drive.
- Repaired mal-functioning lighted crosswalk at the corner of Bellevue Road and Brownell Street.
- Installed stop signs, stop ahead signs and painted street markings at newly formed controlled intersection at Atwater Boulevard and First Street.
- Repainted street markings at all way stop on Commerce Avenue in front of the Target Store.

- Performed traffic signal light repairs at the following locations:
 - Reset after going to red flash at Applegate Road and Commerce Avenue.
 - Replaced green light for turn arrow for south bound traffic at Applegate Road and Commerce Avenue.
 - Repaired Pedestrian Crossing button at Juniper Avenue and Buhach Road.
 - Repaired and reinstalled overhead street name sign at Buhach Road and Greensands Avenue.
- Repaired fourteen (14) non functioning Street Lights at the following locations throughout the City:
 - 3161 Cabernet Court – Pole # 4083
 - Granite Drive – Pole # A0923
 - Channel Avenue – Pole # A0373
 - Fifth Street – Pole # 1779
 - Redwood Avenue – Pole # A0470
 - Whipplewood Drive – Pole # A0610
 - 534 East Holly Avenue – Pole # 4209
 - Dela Guerra Way – Pole # A0751
 - Grandview Drive – Pole # A0699A
 - Monument Court – Pole # A0920M
 - Pacemaker Drive – Pole # 506
 - Mitchell Lane – Pole # A0209
 - 2968 Wathen Street – Pole # 1775
 - Corner of Buhach Road and Avenue One

WATER DIVISION

- Replaced three (3) broken Residential Water Service Lines from the City water main to the City's shut off valve at the following locations:
 - 270 East Fir Avenue
 - 318 Leslie Drive
 - 1171 Mulberry Avenue
- Performed 18 Residential Water Shut Offs who stopped City Services.
- Performed 271 Delinquent Water Shut Offs.
- Replaced faulty Air Relief Valve at Well # 17.
- Repaired Booster Pump # 3 at USP Atwater.
- Installed six (6) new Commercial water meters.
- Programmed and activated water meters at 31 new Residential Units.

- Prepared Enforcement Response Plan for potential illicit discharges into waterways of the United States.

WASTEWATER AND STORM DIVISION

- Performed chemical weed abatement at the following locations:
 - Industry Way Storm Station.
 - Stone Creek Subdivision Storm Station.
- Performed mowing and mechanical weed abatement at the following Storm Ponds:
 - West Manzanita Drive Storm Pond
 - Sierra Park Subdivision Storm Pond
 - East Manzanita Drive Storm Pond
 - South Storm Pond located at the corner of Greensands Avenue and Station Avenue
 - Meadowview Estates Subdivision Storm Pond
 - Albiani Storm Pond/Park
- Performed cleaning of Sewer Lift Stations and Wet Wells at various locations throughout the City.
- Performed specified maintenance at the following Sewer Lift Station:
 - Replaced failed vacuum pump at Camellia Meadows.
- Removed and replaced tree root damaged Sewer Lateral Line at 1520 Tamarack Avenue.
- Refilled pump motors with oil at all Storm Pond Stations.
- Logged daily Sewer Flows at USP Atwater, Castle, and Old Base Housing Sewer Lift Stations.

EQUIPMENT MAINTENANCE DIVISION

- Performed routine service/maintenance on 10 City vehicles.
- Performed specialty repairs on 36 City vehicles.
- Performed routine service on Fire Engine 41(Vehicle # 2221).
- Performed scheduled maintenance on riding mowers.
- Performed mandated 90 day inspection on heavy equipment.

PARKS DIVISION

- Landscape Maintenance Districts:
 - Continued mowing and general maintenance of selected turf and landscaped areas within each LMD on a priority basis.
 - Performed manual weed abatement within landscaped areas contained in each LMD.
 - Completed irrigation system repairs within Claremont Reserve, Las Casas, Atwater South and Silva Ranch LMD's.
- General Park Maintenance:
 - Continued mowing and trimming in various park sites on an as needed basis.
 - Repaired drinking fountains in Fireman's Memorial Ball Park.
 - Repaired drinking fountain in Heller Park.
 - Removed old tree stump in E.L. Walters Park.
 - Trimmed low hanging branches from Fruitless Mulberry trees adjacent to the parking area at Osborn Park.
 - Removed large broken limb from Pine tree in Osborn Park.
 - Removed hanging limbs from Sycamore trees at Bloss Home Grounds.
- Street Side Maintenance:
 - Mowing, trimming, weed removal and trash pick-up at various street side landscaped areas throughout the City.
- Street Tree Work
 - Two (2) stump removals
 - Three (3) clearance/structural prunings
 - One (1) tree removal

GRAFFITI ABATEMENT

- Worked with Environmental Compliance Resources, the City's Graffiti Abatement Contractor, to remove and paint over graffiti at various locations throughout the City, to include nine (9) separate street signs. This work was performed with 43.5 man hours during the month of May 2016. The total amount of graffiti removed during this time period was approximately 6,103 square feet.



May 10, 2016

Dear City Council Members,

I am the director of a ministry within our church called God's Pantry. The purpose of our ministry is to provide food for those in need in the community of Atwater. We serve individuals and families who are homeless, living on a fixed income and those who are in temporary need of food provisions.

Our church is currently taking advantage of the Drought Food Assistance Program through our local food bank located in Merced. They provide boxes of food for us to distribute along with the food that is donated to us from local grocery stores and private donors which we distribute at our monthly food giveaway on the fourth Saturday of each month.

I am writing to request that you place the following item on the agenda for the next city council meeting scheduled for Monday, May 23, 2016. We are requesting that you permit us to distribute non-perishable food boxes at Ralston Park on the fourth Saturday of each month between the hours of 8:00 – 12:00 during the months of May through December 2016 in an effort to reach those in need of food. We will distribute food from our church location when there is a city sponsored event taking place in the park. Thank you for your consideration in this matter. We look forward to serving the people in the community of Atwater.

Thank You,

Carol Poston – God's Pantry Director

First Baptist Church Atwater
1683 Fifth Street Atwater, CA 95301
209.358.3545 (fax) 209.356.0654
fbcoffice.wb@gmail.com

www.fbcwater.org

Tax ID: 77-0001386

June 6, 2016

Honorable Mayor and Members of the
Atwater City Council, Successor Agency
to the former Atwater Redevelopment
Agency, and the Atwater Fire Protection
District

City Council Meeting, Successor Agency
to the former Redevelopment Agency
Meeting and Fire Protection District
of June 13, 2016

**ADOPTING 2016-17 FISCAL YEAR BUDGET AND APPROVING FUND
EXPENDITURES AND FUND TRANSFERS; AND APPROVING
SALARY SCHEDULE A-16. EFFECTIVE JULY 1. 2015**

RECOMMENDATION:

It is recommended that the City Council, Board of Directors and Governing Board consider:

1. Opening the public hearing and taking any testimony given regarding the proposed 2016-17 Fiscal Year Budget; and
2. Reviewing the Fiscal Year 2016-17 Proposed Budget; and
3. Adopting Joint Authority Resolution No. 2894-16, Resolution No. AFD 1-2016, and Resolution No. SA-2016-3 adopting the 2016-17 Fiscal Year Budget with any modifications from the budget workshops and public hearing; and
4. Adopting Resolution No. 2895-16 amending the City of Atwater Classification Plan and adopting City of Atwater Salary Schedule B-16, effective July 1, 2016.

ALTERNATIVE RECOMMENDATION:

If the City Council, Board of Directors and Governing Board are not able to adopt Joint Authority Resolution No. 2894-16, Resolution No. AFD 1-2016, Resolution No. SA 2016-3 (recommendation 3 above) at this meeting, it is recommended that the City Council, Board of Directors and Governing Board consider:

Continuing the public hearing to the regular City Council meeting of June 27, 2016.

BACKGROUND:

The Proposed Budget for the 2016-17 Fiscal Year was distributed to the City Council on May 25, 2016. Budget Workshops to review the Proposed Budget in detail were conducted on May 25, 2016 and June 8, 2016.

ANALYSIS:

The Proposed Budget submitted for consideration was developed over the past several months with input from staff in all City departments. The Proposed Budget for Fiscal

Year 2016-17 is a "status quo" budget with no significant changes in revenues, expenditures or service delivery anticipated from the current fiscal year. The Proposed Budget for all City funds as submitted totals \$43.9 million. This includes the General Fund, Measure H Fund, enterprise funds and budgets funded with grants and other revenue sources. The Proposed Budget provides funding for staffing of 83.5 positions which is a reduction of 38 percent in authorized staffing compared to the 134 positions funded in Fiscal Year 2008-09.

The Proposed General Fund Budget for Fiscal Year 2016-17 is balanced with projected revenues of \$12.5 million available to fund expenditures totaling \$12.4 million. The City Council conducted two public budget workshops over the past several weeks to review the proposed budget in detail. Based upon that review, the following adjustments have been made to the Proposed Budget:

Revenue

General Fund:

- Increase Revenue from \$50,000 to \$90,000 under Impound Fees/Costs for new Towing Yard
- Plan Check Fees revenue was increased from \$10,000 to \$33,000.

Expenditures

- Community Development Department Budget
 - increased salaries and benefits cost by \$160,000
 - Professional Services cost was decreased by \$5,000
 - Plan Check Fees was increased by \$10,000

Additional Correction to Expenditures

- Adjustment to Administration costs, Worker's Compensation and Risk Management allocation amounts for all funds

The Proposed 2016-17 General Fund Budget projected an operating surplus of \$176,202. Implementation of these adjustments has reduced the operating surplus to \$52,652.

The Proposed 2016-17 Budget also proposes an amendment to the City's Classification Plan and Salary Schedule. This amendment includes a classification and associated salary schedule for a new position titled "Project Engineer." Over the past several years the City has been able to operate using "on call" or project specific engineers only. Unfortunately requirements of the State, under many of their grant programs, are requiring a dedicated staff person recognized as the City's Engineer. Also, state laws governing private development projects are now requiring a more thorough review to meet state discharge requirements.

The City has and is continuing to receive grants in support of traffic and pedestrian safety. Examples include the Congestion Mitigation Air Quality Grants (CMAQ) for

Juniper Avenue sidewalks & bike path, Buhach Road sidewalk, and the Traffic Signal at Olive Avenue and Winton Way – traffic signal synchronization project with Atwater Boulevard Winton Way, Sycamore Avenue, Commerce & Applegate, Bell Drive – Bell Lane, and Bell Lane – State Highway 99. Additionally the City has received a Highway Safety Improvement Grant (HSIP) for installing split phasing at the signal located at Shaffer Road and Juniper Avenue. This position will be the lead for the City in terms of preparing documents required by CALTRANS, preparing the requests for qualifications or proposals to select a designing engineer, overseeing the preparation of plans and specifications for the projects, as well as the award and construction phases.

Over the next year each, of the major utilities funded by the various Enterprise Funds will be working on new plans in support of a potential General Plan Update as well as to meet ongoing regulatory requirements – the Urban Water Management Plan and NPDES as examples. The City will be preparing updates to the Water Master Plan, Wastewater – Sewer Master Plan, and Storm Drainage Master Plan during 2016/17. This position will assist in the selection of engineers to prepare these documents. They will have input on design choices and make recommendations to guide these plans. The Water System is currently planning the reconstruction of Well 20 near Green Sands Road. This position will play a key role in finalizing the project, assisting in obtaining necessary permits – approvals, and overseeing the construction.

Lastly, the City is currently performing surveys and preliminary design work on Winton Way and Fruitland Ave. Both roads are failing in many locations. The likely fix is total reconstruction, at least for many portions. The design and engineering work is being done by contract engineers; however, they require input on design choices and recommendations by the City. The Project Engineer will be the lead in working on these. Should the proposed Half Cent Sales Tax Measure be approved by the voters in November there will be a need to have “shovel ready” projects. These two would have sufficient work done that specifications can be finalized and the projects can be bid and awarded. This position would take the lead on these on behalf of the City.

Also included in the budget are major capital expenditures for the next five year period totaling \$8.6 million. The first year of the Five Year Capital Improvement Program totals \$3.9 million and is funded in the Proposed 2016-17 City Budget.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

/s/ Lakhwinder Deol

Lakhwinder Deol
Finance Director



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2895-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER AMENDING THE CITY OF ATWATER CLASSIFICATION PLAN AND ADOPTING SALARY SCHEDULE B-16, EFFECTIVE JULY 1, 2016

WHEREAS, the City Council adopted Resolution No. 2088-05 adopting the City of Atwater Classification Plan; and

WHEREAS, the City Council approves and adopts the Salary Schedule for the Classification Plan and/or directs the City Manager to prepare and/or update said Schedule to reflect City Council direction; and

WHEREAS, staff is recommending adding one (1) new job classification to the City's Classification Plan; and

WHEREAS, Salary Schedule B-16, effective July 1, 2016 was established to implement the proposed addition of one (1) classification as presented within Fiscal Year 2016/17 Budget and reflects the most current salary schedule.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Atwater does hereby amend the City of Atwater Classification Plan to add one (1) job classification as described in **EXHIBIT "A,"** incorporated hereto by reference.

BE IT FURTHER RESOLVED, that the City Council of the City of Atwater does hereby adopt City of Atwater Salary Schedule B-16, **EXHIBIT "B,"** incorporated hereto by reference.

The foregoing resolution is hereby adopted this 13th day of June, 2016

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

**JEANNA DEL REAL, CMC
CITY CLERK**

PROJECT ENGINEER

DEFINITION

Under administrative direction, to plan, organize, and direct the City's engineering, construction management, and capital improvement activities; to serve as the City Engineer; to advise the Director of Community Development, the Public Works Director, the City Manager, and the City Council regarding engineering matters; and to perform related work as required. Serves as Disaster Service Worker. FLSA Status: Exempt. Bargaining Group: Mid-Managers Unit.

DISTINGUISHING CHARACTERISTICS

This classification is a mid-management position responsible for the discrete sub-departmental organization component(s) and programs/functions involving the management and coordination of the citywide engineering and public works maintenance programs and functions. In addition, the job incumbent may have direct responsibilities for overseeing and directing the work of subordinate staff. This position differs from other positions involved in engineering functions in the broader responsibility for developing and implementing programs, systems, and procedures that affect the overall City operations and multiple departments and units. Duties and responsibilities are performed in accordance with law, ordinance, and City policy.

REPORTS TO

Community Development Director or as assigned.

CLASSIFICATIONS SUPERVISED

The Project Engineer may exercise direct and indirect supervision over professional, technical, and clerical personnel and positions as assigned.

ESSENTIAL FUNCTIONS

Assists the Community Development Director in planning, managing, and directing City engineering programs and projects; assists in developing Department goals and objectives; assists in the development and implementation of policies and procedures; plans, organizes, and directs assigned divisional activities; assists in the preparation of assigned division budget; assists in budget implementation and administration; participates in the forecast of additional funds needed for staff, equipment, materials, and supplies; performs the responsibilities of the City Engineer which includes approving and signing all tentative and final subdivision maps; coordinates and assists subordinate supervisors in evaluating development proposals; assists in the preparation of a variety of studies and reports relating to current and long-range City capital improvement needs; plans and directs project management activities for a variety of

capital improvement projects including the preparation of plans, specifications and designs, estimates, schedules, inspections, and project monitoring; manages the review of and oversees the inspection of public works improvements; confers with developers and others to resolve issues relating to public improvement requirements for subdivisions; ensures adherence to codes, applicable laws, regulations, and guidelines relating to engineering activities; selects, oversees, and evaluates adequacy of consulting engineering services; prepares requests for proposal; and coordinates contract activities.

May be required to select, train, and evaluate personnel; establishes and monitors employee performance objectives; prepares and presents employee performance reviews; provides or coordinates staff training; works with employees to correct deficiencies; and implements discipline and termination actions.

May be responsible to appear before City Council, Commissions, and numerous civic organizations representing the Department; coordinates Department activities with those of other departments and outside agencies and organizations; prepares, reviews, and presents staff reports and other necessary correspondence; maintains regular contact with consulting engineers, consulting project managers, construction project engineers, City, Council, state, federal agencies, professional and technical groups, and the general public regarding Department activities and services; builds and maintains respectful, positive working relationships with staff, supervisors, outside agencies, and the public using principles of good customer service; provides effective conflict resolution as needed; models appropriate professional management conduct; maintains appropriate confidentiality of sensitive information; complies with and supports City policies and procedures, labor laws, and MOU provisions; attends assigned meetings and trainings; assures staff works in a safe manner; follows safety requirements and monitors compliance; and performs other duties as assigned. May be required to attend night and weekend meetings.

TYPICAL PHYSICAL REQUIREMENTS

Sit for extended periods; frequently stand and walk; occasionally reach, twist, turn, kneel, bend, squat, and stoop; normal manual dexterity and eye-hand coordination; lift and move objects weighing up to 25 lbs.; corrected hearing and vision to normal range; verbal communication; use of office equipment including computer, telephone, calculator, copiers, and FAX.

TYPICAL WORKING CONDITIONS

Work is performed in office, outdoor, and driving environments; work is performed in varying temperatures; exposure to dust; continuous contact with other staff and the public.

DESIRABLE QUALIFICATIONS**Knowledge of:**

- Principles and practices of civil engineering as applied to the field of municipal public works including planning, development, design, and construction.
- Principles and practices of complete streets development and implementation.
- Principles and practices of policy development and implementation.
- Theories, principles, techniques, and equipment used in construction.
- Principles of leadership, motivation, team building, and conflict resolution.
- Principles and practices of business correspondence and report writing.
- Pertinent local, state, and federal rules, regulations, and laws.
- Principles and practices of budget development, implementation, and monitoring.
- Principles and practices of organizational analysis and management.
- Principles and practices of supervision, training, and personnel management.
- Modern office procedures, methods, and computer equipment.
- Legal guidelines for public works engineering activities.
- Principles and practices of workplace safety.

Ability to:

- Organize, direct, and implement comprehensive engineering programs.
- Prepare and administer a budget.
- Supervise, train, and evaluate personnel.
- Interpret and explain Department policies and procedures.
- Analyze problems, identify alternative solutions, project consequences of proposed actions, and implement recommendations in support of organizational goals.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Communicate clearly and concisely, both orally and in writing.
- Develop, interpret, and implement goals, objectives, policies, procedures, work standards, and internal controls.
- Exercise sound, independent judgment within general policy guidelines.
- Plan, organize, direct, and coordinate a variety of functional specialties with overlapping work areas.
- Manage performance of a variety of technical and engineering research and prepare reports of findings.
- Effectively utilize personal computers, standard office software, and specialized engineering and project management software.
- Establish and maintain cooperative working relationships.

Training and Experience:

Any combination of training and experience which would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the required knowledge and abilities would be:

- Thorough professional civil engineering experience including considerable managerial experience in the direction of varied capital improvement projects and programs; and eight years of experience in a managerial or supervisory capacity.

SPECIAL REQUIREMENTS

- None.

Education:

- Equivalent to a Bachelor's degree from an accredited college or university with major course work in civil engineering, public administration, or related field.

License:

- Possession of a valid California driver's license.
- Possession of current registration as a professional civil engineer in California.
- Registered Civil Engineer certification to include surveying or Civil Engineer and Land Surveyor registration to meet Subdivision Map Act requirements desirable at time of appointment.
- May be required to obtain Land Surveyor registration following appointment to position.

The contents of this class specification shall not be construed to constitute any expressed or implied warranty or guarantee, nor shall it constitute a contract of employment. The City of Atwater assumes no responsibility beyond the general accuracy of the document, nor does it assume responsibility for any errors or omissions in the information contained herein. The contents of this specification may be modified or revoked without notice. Terms and conditions of employment are determined through a meet and confer process and are subject to the Memorandum of Understanding currently in effect.

SALARY SCHEDULE BY MONTHLY/ANNUAL/HOURLY RATES PER STEP

SCHEDULE B-16 EFFECTIVE JANUARY 1, 2016

	Class	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Account Clerk I	CU	115	2473.30	2596.96	2726.81	2863.15	3006.31	3156.62
			1236.65	1298.48	1363.41	1431.58	1503.15	1578.31
			29679.58	31163.56	32721.73	34357.82	36075.71	37879.50
			14.2690	14.9825	15.7316	16.5182	17.3441	18.2113
Account Clerk II	CU	135	2769.57	2908.05	3053.45	3206.12	3366.43	3534.75
			1384.78	1454.02	1526.72	1603.06	1683.21	1767.37
			33234.80	34896.54	36641.37	38473.44	40397.11	42416.97
			15.9783	16.7772	17.6160	18.4968	19.4217	20.3928
Account Clerk III	CU	137	3053.45	3206.12	3366.43	3534.75	3711.49	3897.06
			1526.73	1603.06	1683.21	1767.38	1855.74	1948.53
			36641.40	38473.47	40397.14	42417.00	44537.85	46764.74
			17.6161	18.4969	19.4217	20.3928	21.4124	22.4830
Accountant I	CU	255	3847.83	4040.22	4242.23	4454.34	4677.06	4910.91
			1923.91	2020.11	2121.12	2227.17	2338.53	2455.46
			46173.96	48482.66	50906.79	53452.13	56124.73	58930.97
			22.1990	23.3090	24.4744	25.6981	26.9830	28.3322
Accountant II	MM	270	4232.50	4444.12	4666.33	4899.65	5144.63	5401.86
			2116.25	2222.06	2333.16	2449.82	2572.31	2700.93
			50789.98	53329.47	55995.95	58795.75	61735.53	64822.31
			24.4183	25.6392	26.9211	28.2672	29.6805	31.1646
Accounting Technician	CU	235	3677.52	3861.40	4054.47	4257.19	4470.05	4693.55
			1838.76	1930.70	2027.23	2128.59	2235.02	2346.78
			44130.25	46336.76	48653.60	51086.28	53640.59	56322.62
			21.2165	22.2773	23.3912	24.5607	25.7887	27.0782
Administrative Analyst	MM	300	4789.80	5029.29	5280.76	5544.80	5822.04	6113.14
			2394.90	2514.65	2640.38	2772.40	2911.02	3056.57
			57477.65	60351.53	63369.11	66537.56	69864.44	73357.66
			27.6335	29.0152	30.4659	31.9892	33.5887	35.2681
Administrative Assistant I	CU	140a	2574.50	2703.23	2838.39	2980.31	3129.32	3285.79
			1287.25	1351.61	1419.19	1490.15	1564.66	1642.89
			30894.00	32438.71	34060.64	35763.67	37551.86	39429.45
			14.8529	15.5955	16.3753	17.1941	18.0538	18.9565
Administrative Assistant II	CU	155a	2970.92	3119.46	3275.43	3439.21	3611.17	3791.72
			1485.46	1559.73	1637.72	1719.60	1805.58	1895.86
			35650.99	37433.54	39305.22	41270.48	43334.00	45500.70
			17.1399	17.9969	18.8967	19.8416	20.8337	21.8753
Administrative Engineering Technician I	CU	215a	3398.28	3568.19	3746.60	3933.93	4130.63	4337.16
			1699.14	1784.10	1873.30	1966.97	2065.31	2168.58
			40779.33	42818.30	44959.21	47207.17	49567.53	52045.91
			19.6054	20.5857	21.6150	22.6958	23.8305	25.0221
Administrative Engineering Technician II	CU	225a	3572.07	3750.68	3938.21	4135.12	4341.88	4558.97
			1786.04	1875.34	1969.11	2067.56	2170.94	2279.49
			42864.90	45008.14	47258.55	49621.48	52102.55	54707.68
			20.6081	21.6385	22.7205	23.8565	25.0493	26.3018
Administrative Engineering/Building Technician I	CU	215b	3398.28	3568.19	3746.60	3933.93	4130.63	4337.16
			1699.14	1784.10	1873.30	1966.97	2065.31	2168.58
			40779.33	42818.30	44959.21	47207.17	49567.53	52045.91
			19.6054	20.5857	21.6150	22.6958	23.8305	25.0221

SALARY SCHEDULE BY MONTHLY/ANNUAL/HOURLY RATES PER STEP

SCHEDULE B-16 EFFECTIVE JANUARY 1, 2016

	Class	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Administrative Engineering/Building Technician II	CU	225b	3572.07	3750.68	3938.21	4135.12	4341.88	4558.97
			1786.04	1875.34	1969.11	2067.56	2170.94	2279.49
			42864.90	45008.14	47258.55	49621.48	52102.55	54707.68
			20.6081	21.6385	22.7205	23.8565	25.0493	26.3018
Assistant City Clerk/Personnel Technician	MM	212a	3925.89	4122.18	4328.29	4544.71	4771.94	5010.54
			1962.94	2061.09	2164.15	2272.35	2385.97	2505.27
			47110.67	49466.21	51939.52	54536.49	57263.32	60126.49
			22.6494	23.7818	24.9709	26.2195	27.5304	28.9070
Assistant City Manager	EM	339	10617.01	11147.86	11705.25	12290.52	12905.04	13550.29
			5308.50	5573.93	5852.63	6145.26	6452.52	6775.15
			127404.11	133774.32	140463.03	147486.18	154860.49	162603.52
			61.2520	64.3146	67.5303	70.9068	74.4522	78.1748
Assistant Planner	MU	257	3931.26	4127.82	4334.22	4550.93	4778.47	5017.40
			1965.63	2063.91	2167.11	2275.46	2389.24	2508.70
			47175.13	49533.89	52010.59	54611.11	57341.67	60208.75
			22.6804	23.8144	25.0051	26.2553	27.5681	28.9465
Associate Planner	MU	275	4235.98	4447.77	4670.16	4903.67	5148.85	5406.30
			2117.99	2223.89	2335.08	2451.84	2574.43	2703.15
			50831.71	53373.29	56041.96	58844.05	61786.26	64875.57
			24.4383	25.6602	26.9432	28.2904	29.7049	31.1902
Building Inspector	MU	256a	3908.09	4103.49	4308.67	4524.10	4750.30	4987.82
			1954.04	2051.75	2154.33	2262.05	2375.15	2493.91
			46897.05	49241.90	51704.00	54289.20	57003.66	59853.84
			22.5467	23.6740	24.8577	26.1006	27.4056	28.7759
Building Maintenance Worker I	MU	130	2496.87	2621.71	2752.79	2890.43	3034.96	3186.70
			1248.43	1310.85	1376.40	1445.22	1517.48	1593.35
			29962.38	31460.50	33033.52	34685.20	36419.46	38240.43
			14.4050	15.1252	15.8815	16.6756	17.5094	18.3848
Building Maintenance Worker II	MU	150a	2747.13	2884.48	3028.71	3180.14	3339.15	3506.11
			1373.56	1442.24	1514.35	1590.07	1669.58	1753.05
			32965.54	34613.81	36344.50	38161.73	40069.82	42073.31
			15.8488	16.6413	17.4733	18.3470	19.2643	20.2276
Building Permit Technician	MU	185	3088.93	3243.37	3405.54	3575.82	3754.61	3942.34
			1544.46	1621.69	1702.77	1787.91	1877.30	1971.17
			37067.12	38920.47	40866.50	42909.82	45055.31	47308.08
			17.8207	18.7118	19.6474	20.6297	21.6612	22.7443
Building Technician I	MU	215c	3398.28	3568.19	3746.60	3933.93	4130.63	4337.16
			1699.14	1784.10	1873.30	1966.97	2065.31	2168.58
			40779.33	42818.30	44959.21	47207.17	49567.53	52045.91
			19.6054	20.5857	21.6150	22.6958	23.8305	25.0221
Building Technician II	MU	256b	3908.09	4103.49	4308.67	4524.10	4750.30	4987.82
			1954.04	2051.75	2154.33	2262.05	2375.15	2493.91
			46897.05	49241.90	51704.00	54289.20	57003.66	59853.84
			22.5467	23.6740	24.8577	26.1006	27.4056	28.7759
Chief Building Inspector	MM	290	4449.16	4671.62	4905.20	5150.46	5407.99	5678.39
			2224.58	2335.81	2452.60	2575.23	2703.99	2839.19
			53389.98	56059.48	58862.45	61805.57	64895.85	68140.64
			25.6683	26.9517	28.2993	29.7142	31.1999	32.7599

SALARY SCHEDULE BY MONTHLY/ANNUAL/HOURLY RATES PER STEP

SCHEDULE B-16 EFFECTIVE JANUARY 1, 2016

	Class	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Chief Building Official	MM	297	5150.46	5407.98	5678.38	5962.30	6260.42	6573.44
			2575.23	2703.99	2839.19	2981.15	3130.21	3286.72
			61805.52	64895.80	68140.59	71547.62	75125.00	78881.25
			29.7142	31.1999	32.7599	34.3979	36.1178	37.9237
City Manager	EM	340	11288.76	11853.20	12445.86	13068.15	13721.56	14407.64
			5644.38	5926.60	6222.93	6534.08	6860.78	7203.82
			135465.12	142238.38	149350.29	156817.81	164658.70	172891.64
			65.1275	68.3838	71.8030	75.3932	79.1628	83.1210
Civil Engineering Assistant	MU	277	4322.87	4539.02	4765.97	5004.27	5254.48	5517.20
			2161.44	2269.51	2382.98	2502.13	2627.24	2758.60
			51874.49	54468.21	57191.63	60051.21	63053.77	66206.45
			24.9397	26.1866	27.4960	28.8708	30.3143	31.8300
Civil Engineering Associate	MU	292	4753.88	4991.57	5241.15	5503.21	5778.37	6067.29
			2376.94	2495.79	2620.58	2751.60	2889.18	3033.64
			57046.55	59898.88	62893.82	66038.51	69340.44	72807.46
			27.4262	28.7975	30.2374	31.7493	33.3367	35.0036
Code Enforcement Officer	MU	175	3308.74	3474.17	3647.88	3830.28	4021.79	4222.88
			1654.37	1737.09	1823.94	1915.14	2010.90	2111.44
			39704.85	41690.09	43774.60	45963.33	48261.49	50674.57
			19.0889	20.0433	21.0455	22.0978	23.2026	24.3628
Community Development Director	DD	337	7249.23	7611.69	7992.28	8391.89	8811.48	9252.06
			3624.62	3805.85	3996.14	4195.94	4405.74	4626.03
			86990.76	91340.30	95907.31	100702.68	105737.81	111024.70
			41.8225	43.9136	46.1093	48.4147	50.8355	53.3773
Community Facilities Attendant	MU	100	12.00	12.60	13.23	13.89	14.59	15.32
		hrly						
Community Services Director	DD	320a	6904.02	7249.22	7611.69	7992.27	8391.88	8811.48
			3452.01	3624.61	3805.84	3996.13	4195.94	4405.74
			82848.28	86990.69	91340.22	95907.24	100702.60	105737.73
			39.8309	41.8224	43.9136	46.1092	48.4147	50.8354
Community Services Officer	PU	160	3109.78	3265.27	3428.53	3599.96	3779.96	3968.96
			1554.89	1632.64	1714.27	1799.98	1889.98	1984.48
			37317.38	39183.25	41142.41	43199.53	45359.50	47627.48
			17.9410	18.8381	19.7800	20.7690	21.8075	22.8978
Deputy Chief Building Official	MM	285	4524.10	4750.30	4987.82	5237.21	5499.07	5774.02
			2262.05	2375.15	2493.91	2618.60	2749.54	2887.01
			54289.19	57003.65	59853.83	62846.52	65988.85	69288.29
			26.1006	27.4056	28.7759	30.2147	31.7254	33.3117
Engineering Division Manager	MM	302	5151.30	5408.86	5679.31	5963.27	6261.44	6574.51
			2575.65	2704.43	2839.65	2981.64	3130.72	3287.25
			61815.58	64906.36	68151.68	71559.26	75137.23	78894.09
			29.7190	31.2050	32.7652	34.4035	36.1237	37.9298
Equipment Service Worker	MU	165a	2878.05	3021.95	3173.04	3331.70	3498.28	3673.20
			1439.02	1510.97	1586.52	1665.85	1749.14	1836.60
			34536.54	36263.37	38076.54	39980.36	41979.38	44078.35
			16.6041	17.4343	18.3060	19.2213	20.1824	21.1915

SALARY SCHEDULE BY MONTHLY/ANNUAL/HOURLY RATES PER STEP

SCHEDULE B-16 EFFECTIVE JANUARY 1, 2016

	Class	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Executive Assistant	CU	183	3360.61	3528.64	3705.08	3890.33	4084.85	4289.09
			1680.31	1764.32	1852.54	1945.17	2042.42	2144.54
			40327.37	42343.74	44460.92	46683.97	49018.17	51469.08
			19.3882	20.3576	21.3754	22.4442	23.5664	24.7447
Finance Director	DD	335a	7247.28	7609.64	7990.12	8389.63	8809.11	9249.57
			3623.64	3804.82	3995.06	4194.81	4404.56	4624.78
			86967.32	91315.69	95881.47	100675.55	105709.33	110994.79
			41.8112	43.9018	46.0969	48.4017	50.8218	53.3629
Finance Operations Manager	MM	307	5397.04	5666.89	5950.24	6247.75	6560.14	6888.14
			2698.52	2833.45	2975.12	3123.87	3280.07	3444.07
			64764.48	68002.70	71402.84	74972.98	78721.63	82657.71
			31.1368	32.6936	34.3283	36.0447	37.8469	39.73928
Grants Manager/Successor Agency Assistant	MM	304	5020.37	5271.39	5534.96	5811.71	6102.29	6407.41
			2510.19	2635.69	2767.48	2905.85	3051.15	3203.70
			60244.45	63256.67	66419.51	69740.48	73227.51	76888.88
			28.9637	30.4119	31.9325	33.5291	35.2055	36.9658
Human Resources Assistant	CU	155c	2970.92	3119.46	3275.43	3439.21	3611.17	3791.72
			1485.46	1559.73	1637.72	1719.60	1805.58	1895.86
			35650.99	37433.54	39305.22	41270.48	43334.00	45500.70
			17.1399	17.9969	18.8967	19.8416	20.8337	21.8753
Human Resources Director	DD	335b	7247.28	7609.64	7990.12	8389.63	8809.11	9249.57
			3623.64	3804.82	3995.06	4194.81	4404.56	4624.78
			86967.32	91315.69	95881.47	100675.55	105709.33	110994.79
			41.8112	43.9018	46.0969	48.4017	50.8218	53.3629
Mechanic I	MU	180a	3021.72	3172.81	3331.45	3498.02	3672.92	3856.57
			1510.86	1586.41	1665.73	1749.01	1836.46	1928.29
			36260.69	38073.72	39977.41	41976.28	44075.09	46278.85
			17.4330	18.3047	19.2199	20.1809	21.1899	22.2494
Mechanic II	MU	205a	3325.29	3491.55	3666.13	3849.44	4041.91	4244.01
			1662.64	1745.78	1833.07	1924.72	2020.96	2122.00
			39903.47	41898.65	43993.58	46193.26	48502.92	50928.07
			19.1844	20.1436	21.1508	22.2083	23.3187	24.4846
Office Assistant	CU	125	2427.34	2548.71	2676.15	2809.95	2950.45	3097.97
			1213.67	1274.36	1338.07	1404.98	1475.23	1548.99
			29128.13	30584.54	32113.76	33719.45	35405.42	37175.69
			14.0039	14.7041	15.4393	16.2113	17.0218	17.8729
Operations Analyst	MM	262c	4918.42	5164.34	5422.56	5693.69	5978.37	6277.29
			2459.21	2582.17	2711.28	2846.85	2989.19	3138.65
			59021.08	61972.14	65070.74	68324.28	71740.49	75327.52
			28.3755	29.7943	31.2840	32.8482	34.4906	36.21515
Parks/Urban Forestry Manager	MM	250a	4806.03	5046.33	5298.65	5563.58	5841.76	6133.85
			2403.02	2523.17	2649.33	2781.79	2920.88	3066.93
			57672.39	60556.01	63583.81	66763.01	70101.16	73606.21
			27.7271	29.1135	30.5691	32.0976	33.7025	35.3876
Payroll Technician	CU	155d	2970.92	3119.46	3275.43	3439.21	3611.17	3791.72
			1485.46	1559.73	1637.72	1719.60	1805.58	1895.86
			35650.99	37433.54	39305.22	41270.48	43334.00	45500.70
			17.1399	17.9969	18.8967	19.8416	20.8337	21.8753

SALARY SCHEDULE BY MONTHLY/ANNUAL/HOURLY RATES PER STEP

SCHEDULE B-16 EFFECTIVE JANUARY 1, 2016

	Class	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Planning Technician	MU	225c	3572.07	3750.68	3938.21	4135.12	4341.88	4558.97
			1786.04	1875.34	1969.11	2067.56	2170.94	2279.49
			42864.90	45008.14	47258.55	49621.48	52102.55	54707.68
			20.6081	21.6385	22.7205	23.8565	25.0493	26.3018
Planning/Engineering Technician	MU	258	3930.10	4126.61	4332.94	4549.58	4777.06	5015.92
			1965.05	2063.30	2166.47	2274.79	2388.53	2507.96
			47161.22	49519.29	51995.25	54595.01	57324.76	60191.00
			22.6737	23.8073	24.9977	26.2476	27.5600	28.9380
Police Administrative Supervisor	MM	301	4553.62	4781.30	5020.37	5271.38	5534.95	5811.70
			2276.81	2390.65	2510.18	2635.69	2767.48	2905.85
			54643.44	57375.61	60244.39	63256.61	66419.44	69740.41
			26.2709	27.5844	28.9637	30.4118	31.9324	33.5290
Police Chief	DD	338	9131.81	9588.40	10067.82	10571.21	11099.77	11654.76
			4565.90	4794.20	5033.91	5285.60	5549.88	5827.38
			109581.68	115060.76	120813.80	126854.49	133197.21	139857.07
			52.6835	55.3177	58.0836	60.9877	64.0371	67.2390
Police Clerk I	PU	140b	2549.00	2676.45	2810.27	2950.78	3098.32	3253.24
			1274.50	1338.22	1405.14	1475.39	1549.16	1626.62
			30587.98	32117.37	33723.24	35409.41	37179.88	39038.87
			14.7058	15.4410	16.2131	17.0238	17.8749	18.7687
Police Clerk II	PU	155b	2802.74	2942.88	3090.02	3244.52	3406.75	3577.08
			1401.37	1471.44	1545.01	1622.26	1703.37	1788.54
			33632.86	35314.51	37080.23	38934.24	40880.96	42925.00
			16.1696	16.9781	17.8270	18.7184	19.6543	20.6370
Police Corporal	PU	244	5088.06	5342.46	5609.59	5890.07	6184.57	6493.80
			2544.03	2671.23	2804.79	2945.03	3092.28	3246.90
			61056.72	64109.56	67315.03	70680.79	74214.82	77925.57
			29.3542	30.8219	32.3630	33.9811	35.6802	37.4642
Police Detective	PU	263	4689.59	4924.07	5170.27	5428.79	5700.23	5985.24
			2344.80	2462.03	2585.14	2714.39	2850.11	2992.62
			56275.08	59088.83	62043.28	65145.44	68402.71	71822.85
			27.0553	28.4081	29.8285	31.3199	32.8859	34.5302
Police Detective Sergeant	PU	306	5982.60	6281.73	6595.82	6925.61	7271.89	7635.48
			2991.30	3140.87	3297.91	3462.80	3635.94	3817.74
			71791.20	75380.76	79149.80	83107.29	87262.65	91625.78
			34.5150	36.2408	38.0528	39.9554	41.9532	44.0509
Police Officer	PU	230	4487.24	4711.60	4947.18	5194.54	5454.27	5726.98
			2243.62	2355.80	2473.59	2597.27	2727.13	2863.49
			53846.88	56539.22	59366.19	62334.49	65451.22	68723.78
			25.8879	27.1823	28.5414	29.9685	31.4669	33.0403
Police Lieutenant	MM	315	7108.74	7464.18	7837.39	8229.2551	8640.72	9072.75
			3554.37	3732.09	3918.69	4114.63	4320.36	4536.38
			85304.88	89570.12	94048.63	98751.06	103688.61	108873.05
			41.0120	43.0626	45.2157	47.4765	49.8503	52.3428
Police Property and Evidence Clerk	PU	140c	2549.00	2676.45	2810.27	2950.78	3098.32	3253.24
			1274.50	1338.22	1405.14	1475.39	1549.16	1626.62
			30587.98	32117.37	33723.24	35409.41	37179.88	39038.87
			14.7058	15.4410	16.2131	17.0238	17.8749	18.7687

SALARY SCHEDULE BY MONTHLY/ANNUAL/HOURLY RATES PER STEP

SCHEDULE B-16 EFFECTIVE JANUARY 1, 2016

	Class	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Police Sergeant	PU	295	5675.95	5959.75	6257.73	6570.62	6899.15	7244.11
			2837.98	2979.87	3128.87	3285.31	3449.58	3622.06
			68111.40	71516.97	75092.82	78847.46	82789.83	86929.32
			32.7459	34.3832	36.1023	37.9074	39.8028	41.7929
Project Accountant	CU	240b	3752.83	3940.47	4137.49	4344.37	4561.58	4789.66
			1876.41	1970.23	2068.75	2172.18	2280.79	2394.83
			45033.93	47285.62	49649.90	52132.40	54739.02	57475.97
			21.6509	22.7335	23.8701	25.0637	26.3168	27.6327
Project Engineer	MM	XXX	6904.02	7249.22	7611.69	7992.27	8391.88	8811.48
			3452.01	3624.61	3805.84	3996.13	4195.94	4405.74
			82848.28	86990.69	91340.22	95907.24	100702.60	105737.73
			39.8309	41.8224	43.9136	46.1092	48.4147	50.8354
Project Manager	MM	305	6147.02	6454.37	6777.09	7115.94	7471.74	7845.33
			3073.51	3227.19	3388.54	3557.97	3735.87	3922.66
			73764.24	77452.46	81325.08	85391.33	89660.90	94143.94
			35.4636	37.2368	39.0986	41.0535	43.1062	45.2615
Public Safety Dispatcher I	PU	145	3031.51	3183.08	3342.24	3509.35	3684.82	3869.06
			1515.75	1591.54	1671.12	1754.67	1842.41	1934.53
			36378.10	38197.00	40106.85	42112.19	44217.80	46428.69
			17.4895	18.3639	19.2821	20.2462	21.2586	22.3215
Public Safety Dispatcher II	PU	170	3315.12	3480.88	3654.92	3837.67	4029.55	4231.03
			1657.56	1740.44	1827.46	1918.83	2014.78	2115.52
			39781.48	41770.56	43859.08	46052.04	48354.64	50772.37
			19.1257	20.0820	21.0861	22.1404	23.2474	24.4098
Public Works Director	DD	325	7189.97	7549.47	7926.94	8323.29	8739.45	9176.42
			3594.98	3774.73	3963.47	4161.64	4369.73	4588.21
			86279.63	90593.61	95123.29	99879.46	104873.43	110117.10
			41.4806	43.5546	45.7324	48.0190	50.4199	52.9409
Public Works Maintenance Worker I	MU	165c	2878.05	3021.95	3173.04	3331.70	3498.28	3673.20
			1439.02	1510.97	1586.52	1665.85	1749.14	1836.60
			34536.54	36263.37	38076.54	39980.36	41979.38	44078.35
			16.6041	17.4343	18.3060	19.2213	20.1824	21.1915
Public Works Maintenance Worker II	MU	190b	3165.39	3323.66	3489.84	3664.34	3847.55	4039.93
			1582.70	1661.83	1744.92	1832.17	1923.78	2019.97
			37984.71	39883.94	41878.14	43972.05	46170.65	48479.18
			18.2619	19.1750	20.1337	21.1404	22.1974	23.3073
Public Works Maintenance Worker III	MU	210b	3355.41	3523.18	3699.34	3884.30	4078.52	4282.45
			1677.70	1761.59	1849.67	1942.15	2039.26	2141.22
			40264.89	42278.14	44392.05	46611.65	48942.23	51389.34
			19.3581	20.3260	21.3423	22.4094	23.5299	24.7064
Recreation Supervisor	MM	264	4114.32	4320.04	4536.04	4762.84	5000.98	5251.03
			2057.16	2160.02	2268.02	2381.42	2500.49	2625.52
			49371.86	51840.45	54432.48	57154.10	60011.80	63012.39
			23.7365	24.9233	26.1695	27.4779	28.8518	30.2944
Secretary to the City Manager	CU	212b	3391.32	3560.89	3738.93	3925.88	4122.17	4328.28
			1695.66	1780.44	1869.47	1962.94	2061.09	2164.14
			40695.87	42730.66	44867.20	47110.56	49466.08	51939.39
			19.5653	20.5436	21.5708	22.6493	23.7818	24.9709
Senior Planner	MM	303	5268.33	5531.74	5808.33	6098.75	6403.68	6723.87
			2634.16	2765.87	2904.16	3049.37	3201.84	3361.93
			63219.91	66380.91	69699.95	73184.95	76844.20	80686.41
			30.3942	31.9139	33.5096	35.1851	36.9443	38.7915

SALARY SCHEDULE BY MONTHLY/ANNUAL/HOURLY RATES PER STEP

SCHEDULE B-16 EFFECTIVE JANUARY 1, 2016

	Class	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Sewer Division Manager	MM	250c	4806.03	5046.33	5298.65	5563.58	5841.76	6133.85
			2403.02	2523.17	2649.33	2781.79	2920.88	3066.93
			57672.39	60556.01	63583.81	66763.01	70101.16	73606.21
			27.7271	29.1135	30.5691	32.0976	33.7025	35.3876
Sewer Maintenance Worker I	MU	180b	3021.72	3172.81	3331.45	3498.02	3672.92	3856.57
			1510.86	1586.41	1665.73	1749.01	1836.46	1928.29
			36260.69	38073.72	39977.41	41976.28	44075.09	46278.85
			17.4330	18.3047	19.2199	20.1809	21.1899	22.2494
Sewer Maintenance Worker II	MU	205b	3325.29	3491.55	3666.13	3849.44	4041.91	4244.01
			1662.64	1745.78	1833.07	1924.72	2020.96	2122.00
			39903.47	41898.65	43993.58	46193.26	48502.92	50928.07
			19.1844	20.1436	21.1508	22.2083	23.3187	24.4846
Sewer Maintenance Worker III	MU	220a	3524.58	3700.81	3885.85	4080.14	4284.15	4498.35
			1762.29	1850.40	1942.92	2040.07	2142.07	2249.18
			42294.94	44409.69	46630.18	48961.68	51409.77	53980.26
			20.3341	21.3508	22.4184	23.5393	24.7162	25.9520
Street Division Manager	MM	250b	5286.63	5550.96	5828.51	6119.94	6425.94	6747.23
			2643.32	2775.48	2914.26	3059.97	3212.97	3373.62
			63439.60	66611.58	69942.15	73439.26	77111.23	80966.79
			30.4998	32.0248	33.6260	35.3073	37.0727	38.9263
Street Sweeper Operator	MU	165d	2878.05	3021.95	3173.04	3331.70	3498.28	3673.20
			1439.02	1510.97	1586.52	1665.85	1749.14	1836.60
			34536.54	36263.37	38076.54	39980.36	41979.38	44078.35
			16.6041	17.4343	18.3060	19.2213	20.1824	21.1915
Streets and Parks Maintenance Worker I	MU	165b	2878.05	3021.95	3173.04	3331.70	3498.28	3673.20
			1439.02	1510.97	1586.52	1665.85	1749.14	1836.60
			34536.54	36263.37	38076.54	39980.36	41979.38	44078.35
			16.6041	17.4343	18.3060	19.2213	20.1824	21.1915
Streets and Parks Maintenance Worker II	MU	190a	3165.39	3323.66	3489.84	3664.34	3847.55	4039.93
			1582.70	1661.83	1744.92	1832.17	1923.78	2019.97
			37984.71	39883.94	41878.14	43972.05	46170.65	48479.18
			18.2619	19.1750	20.1337	21.1404	22.1974	23.3073
Streets and Parks Maintenance Worker III	MU	210a	3355.41	3523.18	3699.34	3884.30	4078.52	4282.45
			1677.70	1761.59	1849.67	1942.15	2039.26	2141.22
			40264.89	42278.14	44392.05	46611.65	48942.23	51389.34
			19.3581	20.3260	21.3423	22.4094	23.5299	24.7064
Water Division Manager/Chief Operator	MM	260	5045.86	5298.16	5563.06	5841.22	6133.28	6439.94
			2522.93	2649.08	2781.53	2920.61	3066.64	3219.97
			60550.36	63577.87	66756.77	70094.61	73599.34	77279.30
			29.1107	30.5663	32.0946	33.6993	35.3843	37.1535
Water Systems Operator I	MU	180c	3021.72	3172.81	3331.45	3498.02	3672.92	3856.57
			1510.86	1586.41	1665.73	1749.01	1836.46	1928.29
			36260.69	38073.72	39977.41	41976.28	44075.09	46278.85
			17.4330	18.3047	19.2199	20.1809	21.1899	22.2494
Water Systems Operator II	MU	205c	3325.29	3491.55	3666.13	3849.44	4041.91	4244.01
			1662.64	1745.78	1833.07	1924.72	2020.96	2122.00
			39903.47	41898.65	43993.58	46193.26	48502.92	50928.07
			19.1844	20.1436	21.1508	22.2083	23.3187	24.4846

SALARY SCHEDULE BY MONTHLY/ANNUAL/HOURLY RATES PER STEP

SCHEDULE B-16 EFFECTIVE JANUARY 1, 2016

	Class	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Water Systems Operator Trainee	MU	150b	2747.13	2884.48	3028.71	3180.14	3339.15	3506.11
			1373.56	1442.24	1514.35	1590.07	1669.58	1753.05
			32965.54	34613.81	36344.50	38161.73	40069.82	42073.31
			15.8488	16.6413	17.4733	18.3470	19.2643	20.2276
Water Systems Shift Operator	MU	220b	3524.58	3700.81	3885.85	4080.14	4284.15	4498.35
			1762.29	1850.40	1942.92	2040.07	2142.07	2249.18
			42294.94	44409.69	46630.18	48961.68	51409.77	53980.26
			20.3341	21.3508	22.4184	23.5393	24.7162	25.9520

Seasonal Employees:

HOURLY RATE

ASP Instructional Asst. I	SE	062	10.3300	10.9400	11.6200			
ASP Instructional Asst. II	SE	080	12.0800	12.8200	13.6000			
After School Program (ASP) Leader	SE	095	13.6100	14.4200	15.2700			
Assistant Pool Manager	SE	070	11.0000	11.5500	12.1275			
Community Facilities Aide	SE	060	10.0000	10.5000	11.0250			
Crossing Guard	SE	056	10.0000	10.2500	10.5000			
Lifeguard	SE	054	10.0000	10.2500	10.5000			
Lifeguard/Swim Instructor	SE	059	10.7000	10.8000	10.9500			
Pool Manager	SE	090	12.5000	13.1250	13.7813			
Recreation Leader I	SE	052	10.0000	10.2500	10.5000			
Recreation Leader II	SE	058	10.7000	10.8000	10.9500			
Seasonal Park/Recreation Aide	SE	050	10.0000	10.2500	10.5000			
Senior Recreation Leader	SE	064	10.5863	11.1156	11.6714			

CLASS Key:

EM - Executive Management

DD - Department Director

MM - Mid Management

PU - Police Unit

MU - Miscellaneous Unit

CU - Clerical Unit

SE - Seasonal Employee

Note: Any temporary or seasonal employee appointed to a classification on this schedule is not guaranteed the hourly rate listed. The City Manager, at his sole discretion, may appoint at a lower hourly rate so long as the hourly rate is equal to the mandatory minimum wage rate.

Resolution No. 2895-16



City of Atwater Proposed Budget

Fiscal Year 2016-17



Elected Officials and Administrative Staff

Elected Officials

James Price	Mayor
Larry Bergman	Mayor Pro Tem
Brian Raymond	Council Member
Joe Rivero	Council Member
James Vineyard	Council Member
Jeanna Del Real	City Clerk
Jim Heller	City Treasurer

City Manager

Frank Pietro	City Manager / Police Chief
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Department Heads

Lakhwinder Deol	Finance Director
Scott McBride	Community Development Director
Jeanna Del Real	Human Resources Director
Patrick Faretta	Interim Public Works Director
Thomas Terpstra	City Attorney

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City Manager's Budget Message

May 25, 2016

Honorable Mayor and Members of the City Council:

I am pleased to transmit to you the City of Atwater Proposed Budget for Fiscal Year 2016-17. This document provides a comprehensive overview of the projected City revenues as well as proposed expenditures to fund City activities and programs for the twelve month period beginning July 1, 2016. This Budget was developed to support the City of Atwater Mission Statement which is to provide innovative, sustained high quality public services to the community through each employee using their maximum capabilities.

The City of Atwater has survived the national economic recession and is slowly beginning to see signs of local economic recovery. For Fiscal Year 2016-17, the proposed budget for the General Fund is once again balanced with projected revenue of \$12.5 million just sufficient to fund anticipated expenditures of that same amount. The proposed budget for all City funds totals \$43.9 million. This includes the General Fund, Measure H Public Safety Fund, Water, Wastewater and Sanitation enterprise funds, and budgets funded with federal, state and other revenue sources. The Fiscal Year 2016-17 Proposed Budget provides funding for 83.5 authorized positions, which is a slight increase from the 82 positions budgeted in Fiscal Year 2015-16. A detailed listing of all positions by department is provided on pages 92 to 94 of this document. The City continues to struggle to provide essential services with minimal staffing levels. The Proposed Budget reflects a reduction of 39 percent in authorized staffing compared to the 134 positions funded at the beginning of the economic downturn in 2008.

While the City's main operating fund, the General Fund, is balanced for Fiscal Year 2016-17, the negative fund balance of \$3.6 million which is the result of several years of operating shortfalls remains an issue which must be addressed. These operating shortfalls

required the use of inter-fund borrowing which must be repaid. The Fiscal Year 2016-17 General Fund Budget includes the second payment of a multi-year repayment plan to the Wastewater Fund which was approved by the City Council in July 2014 and updated in June 2015.

The citizens of Atwater approved a sales tax measure (Measure H) in 2013 to fund enhanced public safety costs. Measure H became effective on July 1, 2013. The Measure H Budget for Fiscal Year 2016-17 anticipates revenue of \$1.8 million which will fund public safety costs including police reserve, dispatch and code enforcement activities, four police officers, one part-time evidence clerk and one police clerk position, in addition to funding the lease payment of fire equipment and continuation of funding for restoration of a portion of the compensation reduction to sworn public safety staff.

The City of Atwater operates three enterprise funds (Water, Wastewater and Sanitation) which are used to account for activities that are operated in a manner similar to a private business enterprise. The cost of operating these enterprise activities is recovered primarily from user fees. The Wastewater Fund has continued to operate as a self-sustaining fund generating sufficient revenue to cover its operating and capital expenses. The utility rate increases for water and sanitation services which the City Council approved in 2013 have reduced the shortfalls in both of those funds. The Fiscal Year 2016-17 Budget provides funding for the second annual repayment installment of the inter-fund loans from the Wastewater Fund to the Water and Sanitation funds.

The City also maintains four Internal Service Funds which are used to account for the financing of goods or services provided by one department to other departments of the City. Among the activities funded by the Internal Service Funds are liability and unemployment insurance, retiree medical costs, City-wide support of information technology services and costs related to the maintenance of major City-owned equipment and facilities.

Also included in this budget document are major capital expenditures for the next five year period totaling \$8.5 million. The first year of the Five Year Capital Improvement Program totals \$4.0 million and is funded in the Fiscal Year 2016-17 Proposed Budget. Among the major capital projects funded in 2016-17 are well rehabilitation projects (\$1.0 million), street and traffic safety improvements (\$0.4 million), the first phase of a multi-year water meter installation project (\$0.1 million), sewer system improvements (\$0.3 million) and replacement of equipment which has far exceeded its useful life.

Although the City's financial situation has improved due to diligent efforts of the City Council and City staff over the past several years, there is still much work to be done to ensure the future financial stability of our City. The Five Year Financial Forecast which

the City Council recently reviewed identified operating cost increases outpacing anticipated growth in revenue. A plan must be developed to eliminate the General Fund deficit and restore operating reserves to a prudent level so that the City will be in a position to successfully weather any future economic situations which might occur. The fiscally responsible policies enacted by the City Council in 2014, including a Reserve Policy and Inter-Fund Loan Policy, are a good first step in the development of a solid financial foundation. Staff will continue to work with the City Council during the new fiscal year to explore alternatives to strengthen the City's revenue base and identify potential cost saving measures.

In closing, I would like to express my appreciation to the City Council and all City staff for their dedication, hard work and contribution to the development of this Budget during the past several months..

Respectfully Submitted,

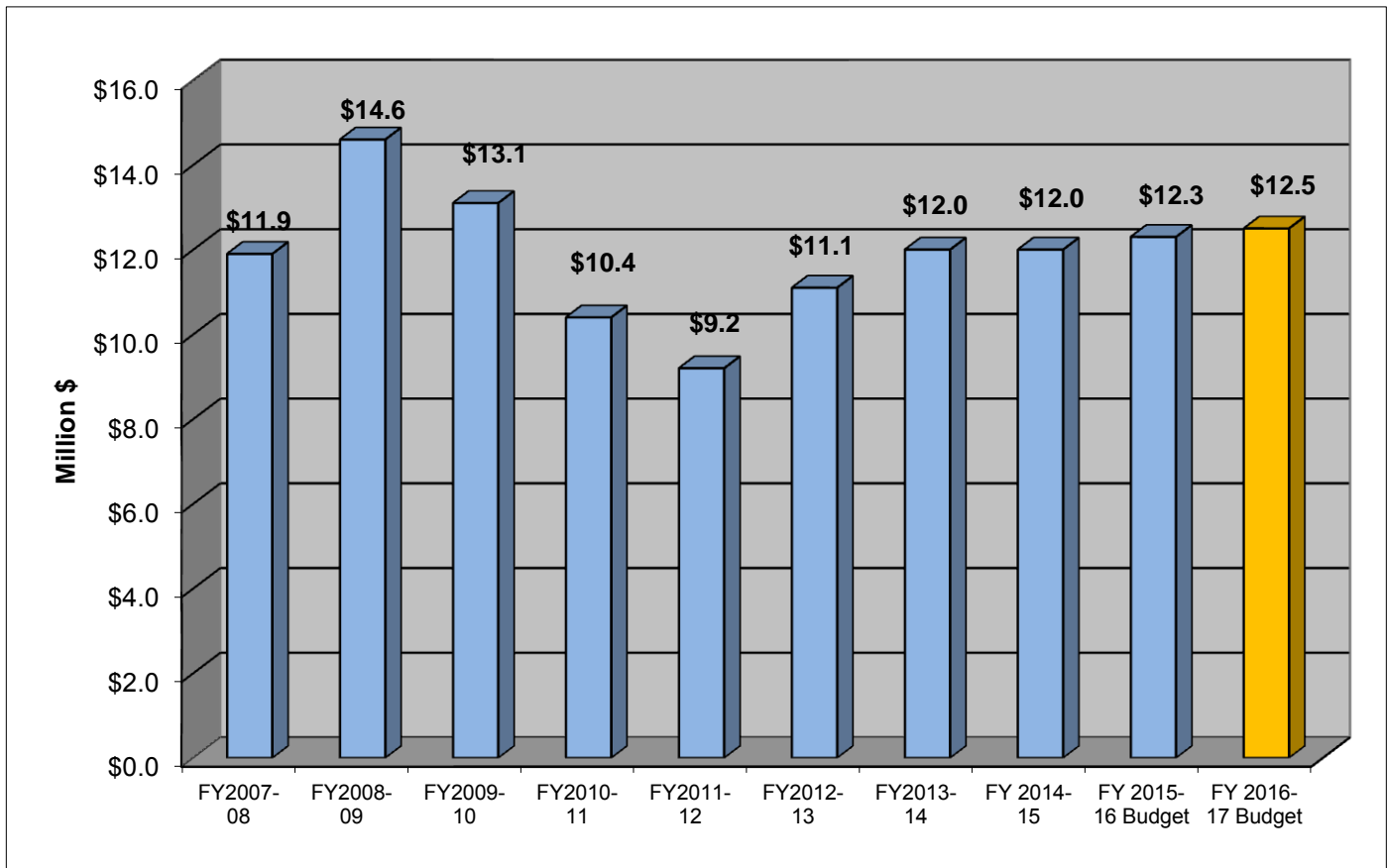
Frank Pietro
City Manager

Summary Information

City of Atwater
Fiscal Year 2016-17 Proposed Budget

GENERAL FUND REVENUE HISTORY

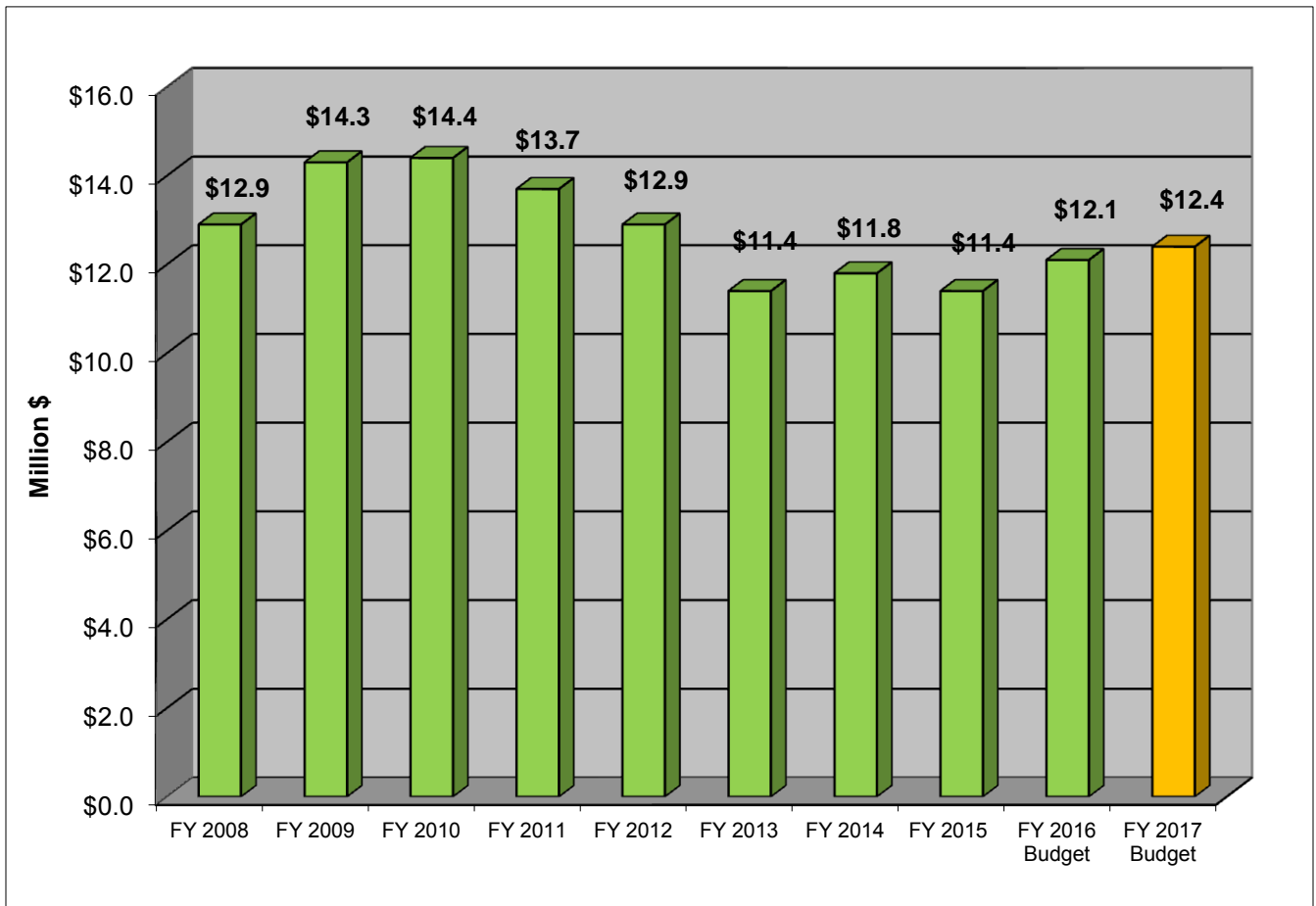
Fiscal Years 2007-08 thru 2016-17



City of Atwater
Fiscal Year 2016-17 Proposed Budget

GENERAL FUND EXPENDITURE HISTORY

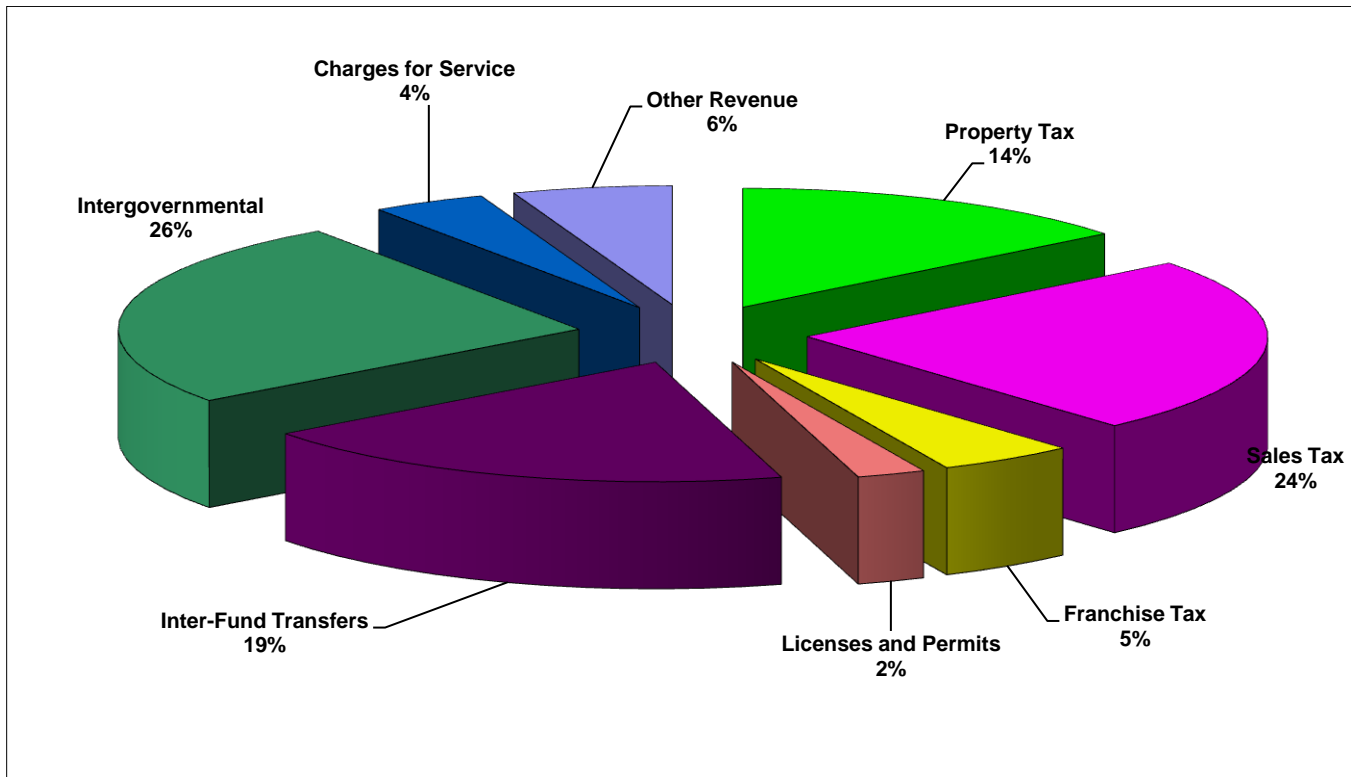
Fiscal Years 2007-08 thru 2016-17



City of Atwater
Fiscal Year 2016-17 Proposed Budget

GENERAL FUND REVENUE BY SOURCE

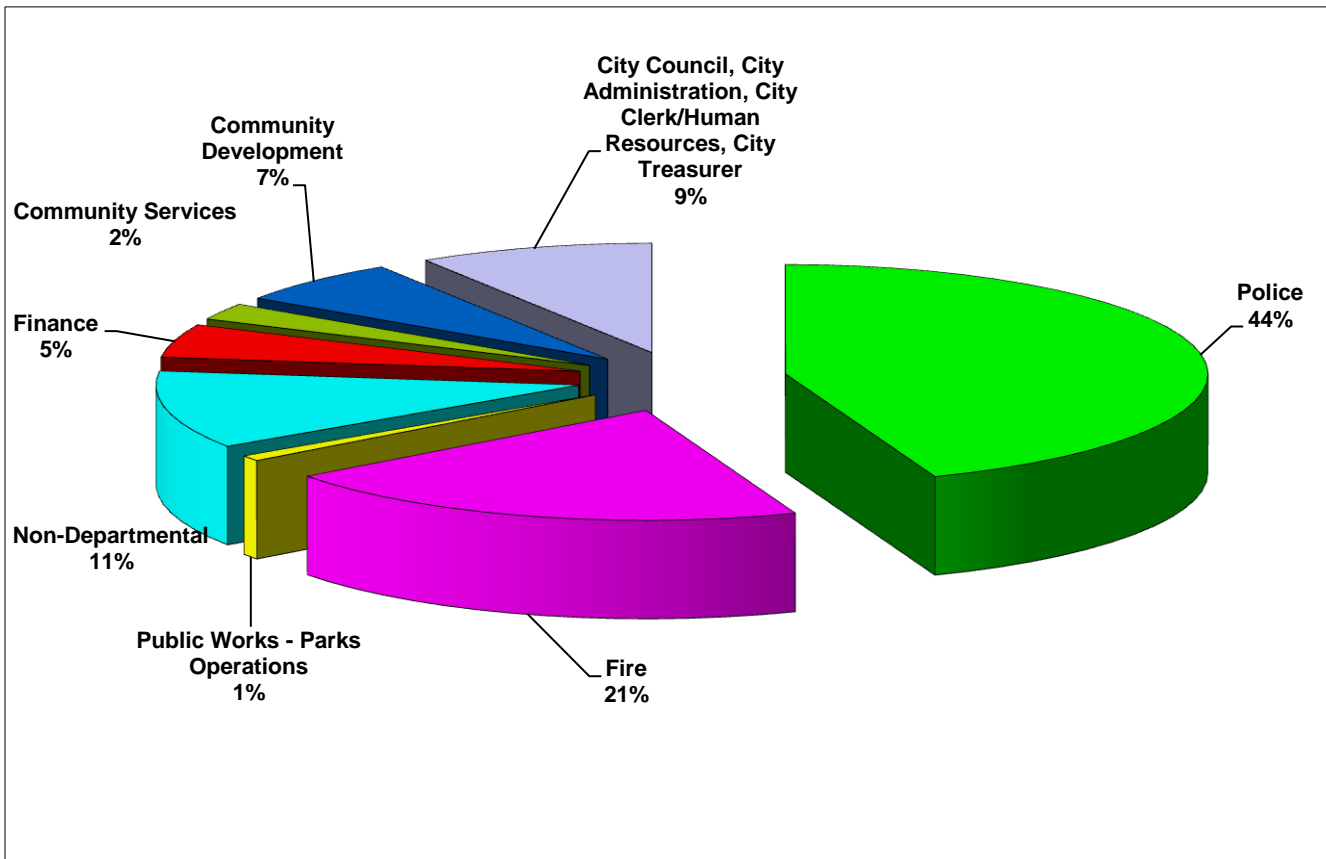
Fiscal Year 2016-17



City of Atwater
Fiscal Year 2016-17 Proposed Budget

GENERAL FUND EXPENDITURES BY DEPARTMENT

Fiscal Year 2016-17

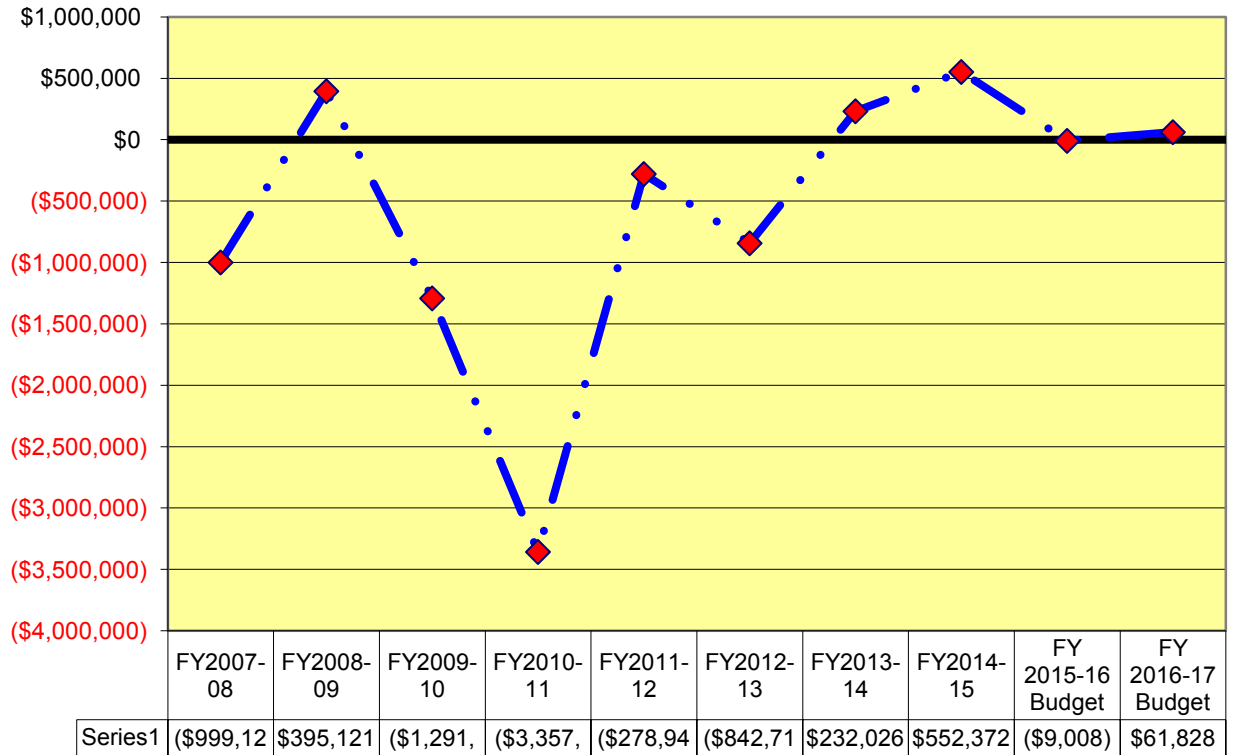


City of Atwater

Fiscal Year 2016-17 Proposed Budget

FUND BALANCE HISTORY

Fiscal Years 2007-08 thru 2016-17



City of Atwater

Fiscal Year 2016-17 Proposed Budget

FUND BALANCE PROJECTION

Fund		Fiscal Year 2015-16 Budgeted				Fiscal Year 2016-17 Budgeted		
		Audited Fund Balance 6/30/2015	Revenue/ Transfers In	Expenditures/ Transfers Out	Projected Fund Balance 6/30/2016	Revenue/ Transfers In	Expenditures/ Transfers Out	Projected Fund Balance 6/30/2017
0001	General Fund	(3,599,756)	12,346,702	12,355,710	(3,608,764)	12,497,161	12,435,333	(3,546,936)
0003	General Fund Capital	(68,821)	1,049,553	968,358	12,374	1,182,457	1,182,289	12,541
0004	Measure H Fund	869,858	1,642,852	2,375,846	136,864	1,781,714	1,849,317	69,262
0005	Ferrari Ranch Reimbursement Fund	(37,587)	400,000	400,000	(37,587)	217,500	217,500	(37,587)
1005	Police Grant Fund	(319,289)	538,226	537,462	(318,525)	269,905	269,776	(318,396)
1011	Gas Tax Fund	1,637,991	932,151	1,663,266	906,876	916,219	1,547,766	275,330
1015	Traffic Circulation Facilities Fund	826,822	32,900	0	859,722	57,300	0	917,022
1016	Applegate Interchange Fund	722,774	0	0	722,774	0	0	722,774
1020	Parks and Recreation Fund	1,520,786	74,755	171,000	1,424,541	0	8,000	1,416,541
1055	Neighborhood Stabilization Fund	161,592	435	162,482	(455)	162,582	0	162,127
1091	Police Facility Impact Fee	13,968	8,700	0	22,668	25,000	0	47,668
1093	Fire Facility Impact Fee	(26,833)	15,080	0	(11,753)	30,000	0	18,247
1095	Government Buildings Facility Tax	75,478	10,025	0	85,503	23,000	0	108,503
3064	ARA Successor Agency - ROPS Fund	376,434	1,562,169	3,595,696	(1,657,093)	2,228,038	1,982,192	(1,411,247)
4090	CFD No. 1 Trust	1,044,016	0	1,744,750	(700,734)	0	15,000	(715,734)
5050	CFD - Police Field Operations	(680,433)	365,658	371,800	(686,575)	425,000	411,906	(673,481)
6000	Water Enterprise Fund *	(6,385,466)	3,756,906	3,360,633	(5,989,193)	3,958,229	3,227,793	(5,258,757)
6001	Water Fund - Capital Replacement	8,345,436	4,000	1,015,000	7,334,436	100,000	100,000	7,334,436
6002	Water Fund - DBCP Settlement	1,718,203	100,350	250,000	1,568,553	0	150,000	1,418,553
6004	Water Well- Buhach Colony Fund	127,853	5,050	0	132,903	20,100	0	153,003
6005	Water Capital Impact Fees	1,274,860	140,250	0	1,415,110	245,800	0	1,660,910
6010-6011	Wastewater Enterprise Fund *	15,646,771	11,856,657	10,938,772	16,564,656	12,637,500	10,643,495	18,558,661
6020	Sanitation Enterprise Fund *	(3,004,478)	3,693,000	2,561,445	(1,872,923)	3,877,850	3,421,260	(1,416,333)
7000	Internal Services Fund (City Buildings/ Equip	1,166,856	855,739	1,151,886	870,709	1,070,381	1,069,881	871,209
7010	Employee Benefits Fund *	676,570	955,200	1,055,000	576,770	697,627	697,128	577,268
7020	Risk Management Fund *	609,163	459,408	484,208	584,363	460,300	856,354	188,309
7030	Information Technology Fund *	555,106	264,490	334,490	485,106	264,440	327,778	421,768
	* Unrestricted Fund Balance							

City of Atwater
Fiscal Year 2016-17 Proposed Budget

FUND BALANCE YEAR-TO-DATE

Fund		Fiscal Year 2015-16 Actuals Year-to-Date (Unaudited)			
		Audited Fund Balance 6/30/2015	Revenue/ Transfers In	Expenditures/ Transfers Out	Projected Fund Balance 6/30/2016
0001	General Fund	(3,599,756)	8,586,482	8,433,636	(3,446,910)
0003	General Fund Capital	(68,821)	205,389	132,379	4,189
0004	Measure H Fund	869,858	1,330,910	796,622	1,404,146
0005	Ferrari Ranch Reimbursement Fund	(37,587)	145,237	135,513	(27,864)
1005	Police Grant Fund	(319,289)	500,019	400,569	(219,840)
1011	Gas Tax Fund	1,637,991	812,173	790,031	1,660,133
1015	Traffic Circulation Facilities Fund	826,822	66,158	2,514	890,466
1016	Applegate Interchange Fund	722,774	611	0	723,385
1020	Parks and Recreation Fund	1,520,786	153,342	91,757	1,582,371
1055	Neighborhood Stabilization Fund	161,592	49,787	0	211,379
1091	Police Facility Impact Fee	13,968	30,186	4,870	39,285
1093	Fire Facility Impact Fee	(26,833)	39,129	0	12,296
1095	Government Buildings Facility Tax	75,478	28,934	0	104,412
3064	ARA Successor Agency - ROPS Fund	376,434	3,258,575	2,578,442	1,056,567
4000	Bloss Estate Fund	(2,037)	0	0	(2,037)
4090	CFD No. 1 Trust	1,044,016	11,658	1,730,810	(675,136)
5050	CFD - Police Field Operations	(680,433)	381,928	(12,673)	(285,832)
6000	Water Enterprise Fund *	(5,341,374)	6,977,290	2,093,494	(457,578)
6001	Water Fund - Capital Replacement	8,345,436	6,873	3,349,427	5,002,881
6002	Water Fund - DBCP Settlement	1,718,203	558	1,216	1,717,545
6004	Water Well- Buhach Colony Fund	127,853	23,066	0	150,919
6005	Water Capital Impact Fees	1,274,860	286,004	0	1,560,864
6010-6	Wastewater Enterprise Fund *	15,646,771	10,519,327	3,931,258	22,234,840
6020	Sanitation Enterprise Fund *	(3,004,478)	3,419,381	2,137,023	(1,722,120)
7000	Internal Services Fund (City Buildings/ Ec	1,166,856	635,337	748,523	1,053,669
7010	Employee Benefits Fund *	676,570	663,263	677,188	662,645
7020	Risk Management Fund *	609,163	367,938	431,218	545,884
7030	Information Technology Fund *	555,106	198,336	303,481	449,961
	* Unrestricted Fund Balance				

City of Atwater
Fiscal Year 2016-17 Proposed Budget

CITY OF ATWATER GENERAL FUND BUDGET SUMMARY				
		FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
		Audited	Revised	Projected
Revenues				
Property Tax		2,146,750	1,945,198	1,827,185
Sales Tax		2,244,655	2,983,707	3,047,831
Franchise Tax		740,835	620,000	620,000
Business License Tax		182,668	160,000	160,000
Transient Occupancy Tax		38,050	40,000	40,000
Property Transfer Tax		54,849	55,000	55,000
License & Permits		338,417	337,750	282,550
Intergovernmental		3,099,752	2,943,960	3,243,866
Charges for Service		675,802	448,675	462,505
Fines and Forfeitures		59,031	49,000	37,000
Miscellaneous Revenue		370,415	363,476	323,605
Transfer-in		2,064,432	2,399,936	2,397,620
Revenue Total		\$12,015,656	\$12,346,702	\$12,497,161
Expenditures By Department				
Mayor and City Council		6,513	17,933	18,156
City Administration		283,823	276,525	274,510
Finance		639,985	686,340	635,808
City Clerk/Human Resources		433,047	457,433	526,796
City Treasurer		2,945	2,811	2,827
Non-Departmental		551,743	1,387,347	1,366,432
Police Department		5,669,085	5,256,430	5,359,813
Fire		2,326,395	2,543,664	2,601,800
Community Development Department		876,953	888,961	948,202
Parks & Community Services		635,590	604,399	457,048
Bloss House Trust		0	6,732	6,400
Transfer-out/ CMAQ City Match		4,465	28,705	39,625
Interfund Loan Repayment - Wastewater Fund		0	198,431	197,916
Expenditures Total		\$11,430,544	\$12,355,710	\$12,435,333
FY 2016-17 Operational Surplus/(Deficit)		\$585,112	(\$9,008)	\$61,828

Revenue

General Fund

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Description	FY 2014-15 Actual (audited)	FY 2015-16 Revised Budget	FY 2016-17 Proposed Budget
Property Taxes			
Property Tax, Current Secured	1,218,899	1,456,728	1,500,430
Property Tax, Current Unsecured	133,296	130,665	134,585
Property Tax, Prior Unsecured	4,876	5,000	5,150
Property Tax, Supplemental	35,675	50,000	51,500
Property Tax Miscellaneous	58,024	-	-
Prop Tax In-lieu Sales/Use	621,410	221,305	-
RDA Residuals (COA)	54,299	57,500	110,800
Property Tax, Homeowner Exemption	20,272	24,000	24,720
Total Property Tax Revenue	2,146,751	1,945,198	1,827,185
Sales Tax			
Sales & Use Tax	2,124,804	2,868,707	2,927,831
Sales & Use Tax-Public Safety	119,851	115,000	120,000
Total Sales Tax Revenue	2,244,655	2,983,707	3,047,831
Other Taxes			
Business License Tax	182,668	160,000	160,000
Franchise Tax	740,835	620,000	620,000
Transient Occupancy Tax	38,050	40,000	40,000
Property Transfer Tax	54,849	55,000	55,000
Total Other Tax Revenue	1,016,402	875,000	875,000
Licenses and Permits			
Animal License	1,551	1,000	1,000
Bicycle License	35	50	50
Fireworks Permits	1,464	1,200	1,000
Well Permits	914	500	500
Building Permits	328,976	325,000	275,000
Other Licenses And Permits	5,477	10,000	5,000
Total Licenses and Permit Revenue	338,417	337,750	282,550
Intergovernmental			
Prop Tax In Lieu Veh Lic Fee	2,163,303	2,163,960	2,337,120
ROPS - Successor Agency Administration	168,750	177,000	187,000
Loan Repayment - RDA	-	-	-
RDA Residuals - (COA Fire Dept)	2,514	22,000	36,500
Motor Vehicle In-lieu Fee	11,905	-	11,000
State Mandated Cost	126,278	40,000	40,000
Statutory Pass-Through Revenue	44,400	20,000	58,100
MUHSD/AESD Reimbursement	423,943	386,000	386,000
Fire District In-lieu Fee	116,408	135,000	135,000
State Fire Reimbursement	42,252	-	-
AFG Operations & Safety Grant	-	-	53,146
Federal COPS Grant	-	-	-
Total Intergovernmental Revenue	3,099,753	2,943,960	3,243,866

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Description	FY 2014-15 Actual (audited)	FY 2015-16 Revised Budget	FY 2016-17 Proposed
Charges for Service			
Sale Of Maps And Copies	245	500	300
Cost Recovery CFD 1-90	99,000	-	-
Live Scan	-	1,000	1,000
False Alarm Fees	750	5,000	1,000
Impound Fees/Costs	26,255	10,000	100,000
Animal Control Services	654	2,500	2,000
Police Special Services	132,846	80,000	95,000
Police Cost Recovery	344	500	500
Weed Abatement	5,430	15,000	15,000
Fire Dept Response Fee	8,207	7,500	10,000
Fire Inspection Fees	5,845	6,000	7,000
Sale Of Standard Specs & Drawings	800	250	250
Engineering Services	20,857	22,500	40,000
Planning Fees	30,419	10,000	20,000
Plan Check Fees	36,234	1,000	35,500
Business License Inspection Fee	4,092	4,000	1,000
Recreation Fees	102,817	128,725	101,047
High School Pool	18,420	18,900	18,708
Recreation Concessions	-	-	-
After School Program	157,768	124,800	-
Field Trips/Events	6,672	5,500	6,000
Contracted Recreation Fees	5,181	5,000	8,200
Other Current Services	-	-	-
Total Charges for Service Revenue	662,836	448,675	462,505
Fines and Forfeitures			
Forfeitures	4,200	5,000	5,000
Vehicle Code Fines	27,200	30,000	10,000
Other Fines	17,967	7,000	15,000
Parking Fines	9,664	7,000	7,000
Total Fines and Forfeiture Revenue	59,031	49,000	37,000

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Description	FY 2014-15 Actual (audited)	FY 2015-16 Revised Budget	FY 2016-17 Proposed
Miscellaneous Revenue			
Interest Earned	-	-	-
Rents & Leases	13,500	12,500	12,500
Cellular 2000 Lease	31,720	35,000	32,000
Billboard Rental	5,431	6,000	5,000
KVRQ-F Tower Lease	12,000	12,000	12,000
Metro PCS Lease	18,396	17,000	17,000
Retroactive Insurance Adjustment	39,261	-	-
Cingular @ Water Tower	17,802	19,576	19,575
Cricket-Tower Lease	15,600	15,600	-
Cricket-Tower Electrical Usage	2,400	2,400	-
P G & E Energy Rebate	59,286	50,000	50,000
Restitution	3,463	2,000	1,000
Penalties	27,147	30,000	30,000
Donations & Contributions	-	1,000	-
Taxicab Registration Fees	-	100	-
Veterans Brick Project	516	800	500
Other Revenue	75,884	95,000	100,000
State Cops Funding	-	-	-
Special Funding	-	40,000	-
Community Center Rental	26,072	18,000	40,000
Bloss Estate Rental	-	-	-
Veterans Pavillion Rental & Rents & Leases	3,926	6,500	4,030
Total Miscellaneous Revenue	352,404	363,476	323,605
Inter-Fund Transfers			
Admin Fees, Streets	61,000	40,702	39,050
Admin Fees, Water	391,206	367,132	366,440
Admin Fees, Sanitation	284,000	257,419	266,824
Admin Fees, Sewer	391,206	392,009	400,957
Admin Fees, Maintenance Dist	18,673	37,521	39,798
Admin Fees, CFD 1-90	16,374	-	-
Admin Fees, Information Technology	25,711	27,778	29,676
Ferrari Ranch Reimbursement Fund	19,647	25,000	2,500
Measure H Fund	700,000	1,100,000	1,100,000
Hydrant Maintenance - Water Fund	152,375	152,375	152,375
Transfers In	35,216	-	-
Total Administrative Fee Revenue	2,095,408	2,399,936	2,397,620
Total General Fund Revenue	12,015,657	12,346,702	12,497,161

EXPENDITURES

GENERAL FUND

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Mayor and City Council

Overview

The City Council is the policy making body for the City of Atwater. Through duly convened regular, adjourned and special meetings, the City Council adopts ordinances and resolutions setting forth statutory and regulatory policies of the City. The City Council is elected to overlapping four year terms. The City Council also serves as the governing board for the Successor Agency to the Atwater Redevelopment Agency, the Board of Directors of the Atwater Fire Protection District, the Board of Directors of the Atwater Public Financing Authority, the Board of Directors of the Atwater Housing Authority, and the Board of Directors of the Atwater Public Improvement Corporation. The City Council appoints the City Manager, City Attorney and all advisory commissions. Currently active commissions are:

- Planning Commission
- Parks and Recreation Commission
- Traffic Commissions

City Council goals are carried out by city staff under the direction of the City Manager. The City Manager is the link between City Council policy development and policy, implementation and City operations. The City Council provides information to the citizens. The City Council meetings are presented live via television to keep the citizenry informed as to the activities and projects of the City, Council and staff. Through the Council Members community involvement they encourage proactive participation of the citizens in City government. The Council has three standing Committees: Public Safety, Audit and Finance and Public Works.

The City Council's ultimate goal as a policy board is to provide leadership and vision for the Community of Atwater. The City's mission is to provide innovative, sustained high quality public services to the community through each employee using their maximum capacity.

The City Council's primary mission is to serve the community by providing professional leadership in enhancing the welfare of the City and responding to the needs of Atwater's residents and business people. Council is sensitive and accessible to all members of the community, and by example, set a positive tone for handling community issues and delivering excellent City services.

Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$6,513	\$17,933	\$18,156

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Mayor and City Council

Account Number Description		FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-1000-1002	Salaries & Wages, Parttime	\$ -	\$ 3,335	\$ 4,212
0001-1000-1012	Fica/Medicare	\$ -	\$ 376	\$ 322
0001-1000-1015	Worker's Compensation	\$ -	\$ 3,722	\$ 3,722
0001-1000-2020	Office Supplies	\$ -	\$ 200	\$ 100
0001-1000-2021	Special Departmental Expense	\$ 688	\$ 1,500	\$ 1,000
0001-1000-3031	Communications	\$ 5,525	\$ 7,800	\$ 7,800
0001-1000-3035	Operations & Maintenance	\$ 300	\$ -	\$ -
0001-1000-3037	Travel\Conferences\Meetings	\$ -	\$ 1,000	\$ 1,000
Department Total		\$ 6,513	\$ 17,933	\$ 18,156

City of Atwater

Fiscal Year 2016-17 Proposed Budget

City Administration

Overview

The City Manager is the administrative head of the municipal government of the City of Atwater. The duties and responsibilities of the City Manager are outlined within the City's Municipal Code. The City Manager is the administrative link between the policies set by the City Council and the action necessary to execute those policies. The City Manager is responsible for providing administrative direction for all City departments in accordance with the policies established by the City Council.

The City Manager implements and maintains City Council goals and objectives, policies and priorities. It is the role of the City Manager to provide direction regarding implementation of the City Council policies, projects and programs. The primary focus is to provide leadership, quality and transparent government, and to facilitate efficient and cost effective delivery of services.

It is the City Manager's duty to enforce all laws and ordinances of the City. The City Manager has personnel authority over all City employees, and is responsible to oversee all organization of City departments, offices and positions and reorganization of any department, division or unit. It is the City Manager's responsibility to manage and coordinate the development of the City's budget and coordinate the development of the City's long term capital improvement plans and financing strategies for City Council oversight.

It is the City Manager's responsibility to keep City Council informed and updated on the financial conditions, program implementation and potential needs of the City. It is a role of the City Manager to develop and recommend programs to ensure the economic development and financial vitality of the City.

Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$283,823	\$276,525	\$274,510

City of Atwater
Fiscal Year 2016-17 Proposed Budget

City Administration

Account Number	Description	FY 2014-15	FY 2015-16	FY 2016-17
		Actuals	Budget	Budget
0001-1010-1001	Salaries & Wages, Regular	\$ 169,920	\$ 181,536	\$ 181,536
0001-1010-1003	Leave Accrual Buy-Out	\$ -	\$ 3,325	\$ 9,975
0001-1010-1007	Special Duty	\$ -	\$ -	\$ -
0001-1010-1008	In-Lieu Of Insurance Benefit	\$ -	\$ -	\$ -
0001-1010-1012	Fica/Medicare	\$ 8,684	\$ 9,065	\$ 9,065
0001-1010-1013	Retirement	\$ 21,252	\$ 24,548	\$ 12,996
0001-1010-1014	Health Insurance	\$ 20,403	\$ 23,715	\$ 24,740
0001-1010-1015	Worker's Compensation	\$ 19,569	\$ 10,785	\$ 12,535
0001-1010-2020	Office Supplies	\$ -	\$ -	\$ 50
0001-1010-2021	Special Departmental Expense	\$ -	\$ 100	\$ 100
0001-1010-3031	Communications	\$ 934	\$ 1,000	\$ 1,200
0001-1010-3034	Rents & Leases	\$ 6,107	\$ 7,000	\$ 7,205
0001-1010-3035	Operations & Maintenance	\$ 1,368	\$ 3,000	\$ 3,000
0001-1010-3036	Memberships & Subscriptions	\$ -	\$ 545	\$ 545
0001-1010-3037	Travel\Conferences\Meetings	\$ -	\$ 100	\$ 100
0001-1010-3099	Miscellaneous	\$ -	\$ -	\$ -
0001-1010-4087	Information Technology Charge	\$ 3,178	\$ -	\$ -
0001-1010-4088	Risk Management Charges	\$ 10,394	\$ 11,806	\$ 11,463
0001-1010-4089	OPEB Charges	\$ 22,016	\$ -	\$ -
Department Total		\$ 283,823	\$ 276,525	\$ 274,510

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Finance Department

Overview

The Finance Department ensures prudent financial management of the City's resources. The Finance Department provides financial management by developing, implementing, and maintaining the City's financial systems. These responsibilities range from the daily administration of City fiscal resources to long range financial planning. The Finance Department is responsible for:

- General accounting
- Accounts payable management
- Utility billing administration
- Business license management
- Financial analysis
- Long-range financial planning
- Budget preparation and monitoring

The Finance Department ensures that all financial transactions are accurately recorded by Generally Accepted Accounting Principles (GAAP) and maintain a high level of internal control. We prepare and submit financial related reports and provide timely review and analysis of potential problems and issues. We communicate with all departments and respond to questions and inquiries regarding financial reporting and budgeting.

Objectives

- Our emphasis is on teamwork, collaboration, integrity and professionalism.
- We provide information that is timely, prompt and accurate.
- Promote an environment that encourages productive and innovative solutions that benefit the Community
- Provide an environment that emphasizes open communications and full disclosure

Our focus is on delivering effective and efficient services that stress continuous improvement and result in excellence in customer service.

Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$639,985	\$686,340	\$635,808

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Finance Department

Account Number	Description	FY 2014-15 Actuals	FY 2015- 16 Budget	FY 2016- 17 Budget
0001-1015-1001	Salaries & Wages, Regular	\$ 171,071	\$ 202,847	\$ 203,366
0001-1015-1002	Salaries & Wages, Parttime	\$ 14,215	\$ 48,844	\$ 49,623
0001-1015-1003	Leave Accrual Buy-Out	\$ -	\$ 1,672	\$ 3,688
0001-1015-1004	Overtime	\$ 850	\$ 800	\$ 800
0001-1015-1008	In-Lieu Of Insurance Benefit	\$ 31,375	\$ 37,883	\$ 47,121
0001-1015-1012	Fica/Medicare	\$ 15,392	\$ 22,663	\$ 22,812
0001-1015-1013	Retirement	\$ 36,886	\$ 35,719	\$ 15,078
0001-1015-1014	Health Insurance	\$ 7,517	\$ 27,465	\$ 19,031
0001-1015-1015	Worker's Compensation	\$ 22,278	\$ 18,598	\$ 20,920
0001-1015-1022	Car Allowance	\$ -	\$ 4,200	\$ 4,200
0001-1015-1024	Additional Duty	\$ 692	\$ -	\$ -
0001-1015-2020	Office Supplies	\$ 63,955	\$ 60,000	\$ 65,000
0001-1015-2021	Special Departmental Expense	\$ 1,883	\$ 1,000	\$ 1,500
0001-1015-3030	Professional Services	\$ 176,059	\$ 191,000	\$ 150,000
0001-1015-3031	Communications	\$ 492	\$ 450	\$ 500
0001-1015-3033	Printing & Advertising	\$ 3,464	\$ 3,000	\$ 3,000
0001-1015-3034	Rents & Leases	\$ 9,491	\$ 8,500	\$ 8,500
0001-1015-3035	Operations & Maintenance	\$ 1,767	\$ 1,200	\$ 1,200
0001-1015-3036	Memberships & Subscriptions	\$ 245	\$ 300	\$ 300
0001-1015-3037	Travel\Conferences\Meetings	\$ -	\$ 500	\$ 500
0001-1015-3038	Training	\$ -	\$ 1,000	\$ 1,000
0001-1015-4087	Information Technology Charges	\$ 18,120	\$ -	\$ -
0001-1015-4088	Risk Management Charges	\$ 20,599	\$ 18,699	\$ 17,669
0001-1015-4089	OPEB Charges	\$ 43,633	\$ -	\$ -
Department Total		\$ 639,985	\$ 686,340	\$ 635,808

City of Atwater

Fiscal Year 2016-17 Proposed Budget

City Clerk/Human Resources

Overview

Human Resources:

The goal of Human Resources is to implement employment best practices and to ensure fair and impartial professional and technical support services in the overall administration of the City's personnel program. The Human Resources Department is committed to providing high quality service to all current, prospective, and past employees. The Human Resources office assists in attracting, hiring, and retaining qualified employees in a diverse workforce; is responsible for employment and orientation services; retirement processing; administration of employee benefits; payroll administration and processes for employees; regulatory compliance with employment labor laws and training; policy development and administration; job classification, compensation and labor market research; organizational and employee development; risk management; employee relations; employee assistance programs; management of personnel records; administration of performance evaluation programs; and assisting other City departments in employment-related activities.

City Clerk:

The City Clerk is the custodian of the City's official records. The City Clerk's Office is the first point of contact for the residents of the City of Atwater. The City Clerk's Office provides notary and information services to the public, City Council and City staff in a professional manner, with impartiality, courtesy and tact.

The City Clerk records the proceedings of the City Council, Successor Agency to the Atwater Redevelopment Agency, Fire Protection District, Public Improvement Corporation, Housing Authority, and Public Financing Authority meetings; prepares and distributes agendas and minutes for these meetings; prepares and processes ordinances and resolutions. The City Clerk provides overall keeping of historical, legal and official records of the City Council and all City departments. Other duties include retention of legal documents, administration of the State Political Reform Act and the City's Conflict of Interest Code, administers oath of office, process claims, serve as financial disclosure officer and as the California Public Records coordinator, maintains compliance with State laws regarding the Brown Act, annexations, legal notices, elections, and Fair Political Practices Commission filings; updates Municipal Code and receives and opens bids. The City Clerk also coordinates the consolidation of the General Municipal Election.

Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$433,047	\$457,433	\$526,796

City of Atwater
Fiscal Year 2016-17 Proposed Budget

City Clerk/Human Resources

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-1020-1001	Salaries & Wages, Regular	\$ 168,009	\$ 212,984	\$ 223,686
0001-1020-1002	Salaries & Wages, Parttime	\$ 30,106	\$ 3,336	\$ 3,336
0001-1020-1003	Leave Accrual Buy-Out	\$ -	\$ 1,844	\$ 4,066
0001-1020-1004	Overtime	\$ 270	\$ 2,000	\$ 3,000
0001-1020-1007	Special Duty	\$ 8,724	\$ -	\$ -
0001-1020-1008	In-Lieu Of Insurance Benefit	\$ 24,516	\$ 35,573	\$ 24,740
0001-1020-1012	Fica/Medicare	\$ 15,753	\$ 19,885	\$ 20,122
0001-1020-1013	Retirement	\$ 63,942	\$ 104,632	\$ 116,413
0001-1020-1014	Health Insurance	\$ 20,579	\$ 23,715	\$ 49,480
0001-1020-1015	Worker's Compensation	\$ 22,851	\$ 16,530	\$ 18,827
0001-1020-1022	Car Allowance	\$ -	\$ 4,200	\$ 4,200
0001-1020-2020	Office Supplies	\$ 77	\$ 200	\$ 200
0001-1020-2021	Special Departmental Expense	\$ 416	\$ 2,500	\$ 2,500
0001-1020-3030	Professional Services	\$ 16,360	\$ 6,500	\$ 30,000
0001-1020-3031	Communications	\$ 15	\$ -	\$ -
0001-1020-3034	Rents & Leases	\$ 253	\$ 350	\$ 360
0001-1020-3035	Operations & Maintenance	\$ 711	\$ 1,300	\$ 1,000
0001-1020-3036	Memberships & Subscriptions	\$ 855	\$ 485	\$ 485
0001-1020-3037	Travel\Conferences\Meetings	\$ -	\$ 2,200	\$ 2,500
0001-1020-3038	Training	\$ 422	\$ 500	\$ 500
0001-1020-4087	Information Technology Charges	\$ 11,123	\$ -	\$ -
0001-1020-4088	Risk Management Charges	\$ 15,414	\$ 18,699	\$ 21,381
0001-1020-4089	OPEB Charges	\$ 32,650	\$ -	\$ -
Department Total		\$ 433,047	\$ 457,433	\$ 526,796

City of Atwater

Fiscal Year 2016-17 Proposed Budget

City Treasurer

Overview

The City Treasurer is an elected position. This position is responsible for maintaining the treasury, investment program, and banking services of the City. The treasurer sits as a member of the City's Audit and Finance Committee along with two council members. The Treasurer is the custodian of the City's Treasurer Report. Objective of the City Treasurer include:

- To provide an investment program that protects City investments
- Safely and effectively invest surplus funds to minimize risk and maximize yield
- Accurate and secure banking, cash and investment reporting

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-1025-1002	Salaries & Wages, Parttime	\$ 2,340	\$ 2,340	\$ 2,340
0001-1025-1012	Fica/Medicare	\$ 179	\$ 179	\$ 179
0001-1025-1015	Worker's Compensation	\$ 271	\$ 137	\$ 153
0001-1025-3036	Memberships & Subscriptions	\$ 155	\$ 155	\$ 155
Department Total		\$ 2,945	\$ 2,811	\$ 2,827

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Non-Departmental

Overview

The Non-Departmental budget unit contains appropriations which have not been specifically assigned or allocated to the operating functions within departments of the City's budget. These include a portion of the City Attorney's fees, central building maintenance, payments and other related general purpose budget items.

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-1050-2021	Special Departmental Expense	\$ 7,774	\$ 8,000	\$ 2,200
0001-1050-3030	Professional Services	\$ 109,011	\$ 152,000	\$ 150,000
0001-1050-3034	Rents & Leases	\$ 6,999	\$ 7,000	\$ 6,600
0001-1050-3035	Operations & Maintenance	\$ 3,069	\$ 5,000	\$ 4,000
0001-1050-3036	Memberships & Subscriptions	\$ 25,978	\$ 36,600	\$ 36,600
0001-1050-3096	Bad Debt Expense	\$ 500	\$ -	\$ -
0001-1050-3099	Miscellaneous	\$ 54,512	\$ 40,000	\$ 40,000
0001-1050-4041	Equipment Maint. Charges	\$ 41,278	\$ 45,291	\$ 54,338
0001-1050-4045	Building Maint. Charges	\$ 302,622	\$ 242,190	\$ 244,688
0001-1050-4086	Maint District Maint Charges	\$ -	\$ -	\$ -
0001-1050-4087	Information Technology Charges	\$ -	\$ 216,575	\$ 268,499
0001-1050-4089	OPEB Charges	\$ -	\$ 626,947	\$ 552,565
0001-1050-5030	Interest-Interfund Loans	\$ -	\$ 7,744	\$ 6,942
Department Total		\$ 551,743	\$ 1,387,347	\$ 1,366,432

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Police Department - Administration

Overview

The Police Administration activity provides support for all Police divisions and bureaus and serves as a liaison with both the attorney's offices and the courts. This activity provides records management, evidence security and the upkeep and maintenance of the department's equipment. This unit assures correct, competent, and courteous service to the public. It provides technical and law enforcement information to both the public and the Department. The Administration division insures responsive telecommunications work in the reception and transmission of 9-1-1 and radio emergency for law enforcement service calls as well as complaints and inquiries from the public. It is also responsible for the management of the City's vehicle abatement program, addressing animal control issues, pick-up of animals, issuing citations for animal control violations and the transport of animals to the Merced County Animal Shelter.

Goals of the Administration Division of the Police Department include:

- Public Safety Dispatchers, Police Record Clerks, and Community Service Officers will respond to the citizens of the community in a timely and courteous manner.
- The Executive Assistant and Police Record Clerks will continue to perform professional administrative support work using modern office practices and procedures.
- Public Safety Dispatchers will continue to perform responsive telecommunications work in the reception and transmission of 911 telephone and emergency radio service calls, complaints, and inquiries from the public.
- Community Service Officers will assist with inquiries made by phone and in person regarding department information, handle the vehicle abatement program within the City of Atwater, handle animal complaints such as excessive barking dogs or loose animals, issuing citations for animal control violations, the pick-up of animals and the transport of animals to the Merced County Animal Control Shelter.

Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$1,352,200	\$1,223,143	\$1,353,289

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Police - Administration

Account Number	Description	FY 2014-15	FY 2015-16	FY 2016-17
		Actuals	Budget	Budget
0001-2020-1001	Salaries & Wages, Regular	\$ 434,087	\$ 427,632	\$ 463,754
0001-2020-1002	Salaries & Wages, Parttime	\$ 47,205	\$ 58,805	\$ 61,649
0001-2020-1003	Leave Accrual Buy-Out	\$ -	\$ 1,447	\$ 6,333
0001-2020-1004	Overtime	\$ 29,126	\$ 15,000	\$ 15,000
0001-2020-1005	Holiday Pay	\$ 24,967	\$ 17,914	\$ 18,222
0001-2020-1007	Special Duty	\$ 7,761	\$ -	\$ -
0001-2020-1008	In-Lieu Of Insurance Benefit	\$ 1,290	\$ 1,500	\$ 3,350
0001-2020-1012	Fica/Medicare	\$ 38,834	\$ 41,788	\$ 44,265
0001-2020-1013	Retirement	\$ 175,434	\$ 218,033	\$ 261,414
0001-2020-1014	Health Insurance	\$ 131,449	\$ 142,088	\$ 148,229
0001-2020-1015	Worker's Compensation	\$ 55,835	\$ 32,419	\$ 39,680
0001-2020-1024	Additional Duty	\$ 4,707	\$ 23,956	\$ 26,649
0001-2020-2020	Office Supplies	\$ 625	\$ 800	\$ 500
0001-2020-2021	Special Departmental Expense	\$ 5,619	\$ 7,000	\$ 7,000
0001-2020-2024	Uniform & Clothing Expense	\$ 785	\$ 1,000	\$ 3,000
0001-2020-3030	Professional Services	\$ 245,089	\$ 150,000	\$ 160,000
0001-2020-3031	Communications	\$ 30,791	\$ 30,000	\$ 30,000
0001-2020-3032	Utilities	\$ 1,065	\$ 1,000	\$ 1,000
0001-2020-3034	Rents & Leases	\$ 11,217	\$ 5,000	\$ 6,000
0001-2020-3035	Operations & Maintenance	\$ 1,251	\$ 1,000	\$ 1,500
0001-2020-3036	Memberships & Subscriptions	\$ 499	\$ 1,000	\$ 1,000
0001-2020-3038	Training	\$ -	\$ -	\$ 5,000
0001-2020-3099	Miscellaneous	\$ -	\$ -	\$ -
0001-2020-4042	Street Maint. Charges	\$ -	\$ -	\$ -
0001-2020-4087	Information Technology Charges	\$ 30,192	\$ -	\$ -
0001-2020-4088	Risk Management Charges	\$ 39,865	\$ 45,761	\$ 49,744
0001-2020-4089	OPEB Charges	\$ 34,507	\$ -	\$ -
Administration Total		\$ 1,352,200	\$ 1,223,143	\$ 1,353,289

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Police Department – Field Operations

Overview

Police Operations creates and maintains security in the community and the department works with the citizens of Atwater to provide the best public safety service possible; to provide twenty-four patrol service for the community respond to all Calls for Service, resolve conflicts and identify potential problems of a serious nature. Police Operations goals include enforcing state laws and applicable city ordinances in a fair and courteous manner and providing community relations for crime prevention and crime reduction.

Objectives

- Law enforcement officers will respond to emergency situations within an average of less than 2 minutes.
- Crime prevention officers, along with Atwater Police Service Volunteers, will continue to provide neighborhood watch information, along with School/Bicycle Safety Programs and other public education.
- Continued dedication to the Atwater Police Athletic League which sponsors the Atwater Police Cadets, Atwater After School Program, Atwater BMX, Atwater Kart, Atwater Youth Leadership, Junior Giants Program.
- The School Resource Officers (SRO) will provide on-site interaction with our youth and develop awareness programs in regards to gangs and drugs.
- Maintain quarterly DUI and safety checkpoints in accordance with the guidelines set forth by the Office of Traffic Safety in an effort to reduce DUI's along with related accidents.

A revitalization of the Atwater Police Department's Reserve Police Officer Program with special emphasis on recruitment and training

Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$4,316,885	\$4,033,287	\$4,006,524

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Police – Field Operations

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-2021-1001	Salaries & Wages, Regular	\$ 1,492,140	\$ 1,535,000	\$ 1,472,955
0001-2021-1002	Salaries & Wages, Parttime	\$ 43,473	\$ 2,159	\$ -
0001-2021-1003	Leave Accrual Buy-Out	\$ 14,377	\$ 20,051	\$ -
0001-2021-1004	Overtime	\$ 275,966	\$ 180,000	\$ 150,000
0001-2021-1005	Holiday Pay	\$ 104,974	\$ 111,353	\$ 106,042
0001-2021-1006	Stand By Pay	\$ 3,925	\$ 5,000	\$ 5,000
0001-2021-1007	Special Duty	\$ 32,808	\$ 37,348	\$ 30,067
0001-2021-1008	In-Lieu Of Insurance Benefit	\$ 46,561	\$ 53,815	\$ 43,877
0001-2021-1012	Fica/Medicare	\$ 137,434	\$ 146,593	\$ 137,282
0001-2021-1013	Retirement	\$ 994,806	\$ 1,225,493	\$ 1,310,824
0001-2021-1014	Health Insurance	\$ 308,773	\$ 339,309	\$ 373,215
0001-2021-1015	Worker's Compensation	\$ 174,082	\$ 114,369	\$ 119,523
0001-2021-1024	Additional Duty	\$ -	\$ 25,894	\$ 18,101
0001-2021-2021	Special Departmental Expense	\$ 18,217	\$ 18,000	\$ 20,000
0001-2021-2024	Uniform & Clothing Expense	\$ 12,704	\$ 10,000	\$ 12,000
0001-2021-3030	Professional Services	\$ -	\$ -	\$ 500
0001-2021-3031	Communications	\$ 11,082	\$ 10,000	\$ 10,000
0001-2021-3034	Rents & Leases	\$ -	\$ -	\$ -
0001-2021-3038	Training	\$ 27,329	\$ 20,000	\$ 25,000
0001-2021-4087	Information Technology Charges	\$ 77,808	\$ -	\$ -
0001-2021-4088	Risk Management Charges	\$ 166,379	\$ 178,903	\$ 172,138
0001-2021-4089	OPEB Charges	\$ 374,046	\$ -	\$ -
0001-2021-6021	Machinery & Equipment		\$ -	
Field Operations Total		\$ 4,316,885	\$ 4,033,287	\$ 4,006,524
Police Departmental Total		\$ 5,669,085	\$ 5,256,430	\$ 5,359,813

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Fire Department

Overview

Under the direction of Cal Fire, the Atwater Fire Department is committed to the preservation of life, property, and the environment, and to assist citizens within the community of Atwater with the highest level emergency medical service/ response and fire protection. The Atwater Fire Department is customer service oriented—"We care and will be there when called upon." Cal Fire will provide services to the City and associated Fire District to fulfill the operational policies and direction of the City Council and District Board. The provision of these services will be through a contractual agreement and Cal Fire will manage that service delivery within the budget and applicable policies approved by the Atwater City Council/Board of Directors and Cal Fire policies. Budgeted funds are expended directly by the City and Fire District or by Cal Fire, and Cal Fire is reimbursed for their actual direct and in direct expenses for those services.

The Fire Department Administration will implement the recently established Fire Master Plan in providing the utmost level of life safety protection for the community, recognizing that Public Safety is of the highest importance to the City Council. The Fire Administration will evaluate the efficiency and effectiveness of the Department by comparing response times, training hours and seasonal project achievements collected by the fire department's data collected through the Department's computer intergraded software. The Atwater Fire Department will continue to train reserve firefighters and the Community Emergency Response Team (CERT) to assure that each member of the Department maintains a high level of proficiency in serving the community.

Objectives

- Fire personnel will respond to emergency situations within an average of less than 7 minutes 90% of the time.
- Provide Public Education to local schools addressing fire safety and injury prevention.
- Manage a fire company Prevention Inspection Program.
- Complete semi-annual fire hydrant flow testing and flushing.
- Recruit and maintain an active reserve fire fighter program.
- Reduce fire loss by quick response, direct interior fire attack and salvage operations.
- Provide annual inspection service to businesses

Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$2,326,395	\$2,543,664	\$2,601,800

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Fire Department

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-2030-2020	Office Supplies	\$ 415	\$ 600	\$ 600
0001-2030-2021	Special Departmental Expense	\$ 16,275	\$ 19,000	\$ 16,000
0001-2030-2023	Small Tools	\$ -	\$ -	\$ -
0001-2030-2024	Uniform & Clothing Expense	\$ 362	\$ 1,000	\$ 1,000
0001-2030-3030	Professional Services	\$ 2,148,469	\$ 2,472,333	\$ 2,475,000
0001-2030-3031	Communications	\$ 3,918	\$ 5,000	\$ 5,000
0001-2030-3032	Utilities	\$ 29,291	\$ 30,000	\$ 30,000
0001-2030-3034	Rents & Leases	\$ 1,673	\$ 2,231	\$ 2,240
0001-2030-3035	Operations & Maintenance	\$ 3,688	\$ 5,000	\$ 5,000
0001-2030-3038	Training	\$ -	\$ 2,000	\$ 2,000
0001-2030-3039	State Emergency Strike Team	\$ 18,947	\$ 1,000	\$ 1,000
0001-2030-3055	Maint. Buildings & Grounds	\$ 430	\$ 500	\$ 500
0001-2030-3063	Reserve Fire Fighter Program	\$ 2,386	\$ 5,000	\$ 5,000
0001-2030-4089	OPEB Charges	\$ 76,227	\$ -	\$ -
0001-2030-6021	Machinery & Equipment	\$ 24,315	\$ -	\$ 58,460
0001-2030-6031	Improvements Other Than Bldg	\$ -	\$ -	\$ -
Department Total		\$ 2,326,395	\$ 2,543,664	\$ 2,601,800

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Community Development Department

Overview

The Community Development Department includes the Engineering, Planning, Building and Economic Development Divisions.

The Engineering Division plans, organizes and performs a variety of professional level engineering and inspection services such as: preparing, coordinating, and managing capital improvement projects. The Division recommends improvements and replacement of public facilities. The Engineering Division also provides technical support to the Public Works Department as well as other City Departments, checks the plans for subdivisions and civil improvements, and inspects the improvements before they are accepted by the City. Engineering plays an important role in the review and approval of improvement plans, final maps, parcel maps and lot line adjustments. The division also assists in annual oversight of assessment districts such as the lighting, storm drainage, and landscape maintenance districts.

The Planning Division has three principal responsibilities:

- 1) Prepare, maintain and implement the City's General Plan, Specific Plans, Master Plans and other types of plans as needed;
- 2) Conduct environmental reviews of public and private projects on the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA); and
- 3) 3) Administer the City's Zoning and Subdivision Ordinances including the review of annexations, land use, development and subdivision projects for compliance with applicable policies, regulations, and standards.

The Planning Division provides professional planning services and support to the Planning Commission and City of Council. The division also provides information on zoning and other development issues to the public.

The Building Division provides plan reviews, issues building permits, and performs field inspections to ensure a safe and healthy environment and compliance with local ordinances and state regulations. This division works with the Fire Department – CAL Fire and Merced County Environmental Health Department regarding hazardous and unsafe buildings and structures. It also responds to complaints about substandard and dangerous buildings. This division also reviews requests for business licenses, and in some instances inspects the buildings of the proposed use to determine code compliance.

Following the adoption of a fee study, building permit fees are now based on a time and materials basis rather than the valuation of the structure in compliance with State law. The Building Division has implemented the new "T" building codes as adopted by the State of California. The Division has also integrated permit issuance and fee calculations into the Springbrook financial system.

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Community Development Department

The Economic Development and Special Projects Division seeks to assist the city and other departments on key strategic opportunities, assist in marketing and developing information for the city which help persuade new investments, and provide for general support in the implementation of grant opportunities.

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Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$876,953	\$888,961	\$948,202

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Community Development Department

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-4000-1001	Salaries & Wages, Regular	\$ 354,347	\$ 400,908	\$ 404,203
0001-4000-1002	Salaries & Wages, Parttime	\$ 40,899	\$ 1,638	\$ -
0001-4000-1003	Leave Accrual Buy-Out	\$ -	\$ 5,716	\$ 11,546
0001-4000-1004	Overtime	\$ -	\$ 2,000	\$ 2,000
0001-4000-1008	In-Lieu Of Insurance Benefit	\$ 28,689	\$ 32,836	\$ 34,255
0001-4000-1012	Fica/Medicare	\$ 30,025	\$ 34,788	\$ 35,905
0001-4000-1013	Retirement	\$ 129,823	\$ 187,938	\$ 213,695
0001-4000-1014	Health Insurance	\$ 50,133	\$ 60,200	\$ 62,802
0001-4000-1015	Worker's Compensation	\$ 45,502	\$ 29,112	\$ 34,153
0001-4000-1022	Car Allowance	\$ 4,222	\$ 4,200	\$ 4,200
0001-4000-1024	Additional Duty	\$ 6,203	\$ 9,091	\$ 20,951
0001-4000-2020	Office Supplies	\$ 989	\$ 500	\$ 200
0001-4000-2021	Special Departmental Expense	\$ 1,564	\$ 1,000	\$ 500
0001-4000-2023	Small Tools	\$ -	\$ 500	\$ 500
0001-4000-2024	Uniform & Clothing Expense	\$ 225	\$ 500	\$ 500
0001-4000-3030	Professional Services	\$ 30,957	\$ 40,000	\$ 20,000
0001-4000-3031	Communications	\$ 640	\$ 750	\$ 750
0001-4000-3033	Printing & Advertising	\$ 556	\$ 1,500	\$ 1,000
0001-4000-3034	Rents & Leases	\$ 3,777	\$ 1,000	\$ 4,400
0001-4000-3035	Operations & Maintenance	\$ 3,041	\$ 2,000	\$ 2,000
0001-4000-3036	Memberships & Subscriptions	\$ 585	\$ 1,000	\$ 500
0001-4000-3037	Travel/Conferences/Meetings	\$ 36	\$ 500	\$ 500
0001-4000-3038	Training	\$ 1,609	\$ 1,500	\$ 1,000
0001-4000-3097	Plan Check Fees	\$ 34,615	\$ 10,000	\$ 30,000
0001-4000-3100	Inspection Fees	\$ -	\$ 24,000	\$ 25,000
0001-4000-4087	Information Technology Charges	\$ 17,479	\$ -	\$ -
0001-4000-4088	Risk Management Charges	\$ 29,194	\$ 35,784	\$ 37,642
0001-4000-4089	OPEB Charges	\$ 61,842	\$ -	\$ -
Department Total		\$876,953	\$888,961	\$948,202

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Community Services Department – Recreation Division

Overview

The mission of the Community Services Department is to enhance the quality of life in Atwater by providing exceptional experiences. We strive to accomplish this by providing exceptional customer service and offering a variety of recreational programs, services and parks and recreational facilities for the community. Although staffing and financial resources are extremely limited, the Department is constantly looking for opportunities to implement many of the three (3) to five (5) year goals and recommendations that are outlined in the Parks and Recreation Master Plan that was completed in the summer of 2009.

The Recreation Division is responsible for the planning and supervision of all City-sponsored recreation classes, recreational programs and special events as well as youth and adult sports and senior citizen programs. The Learn-to-Swim Program, other Aquatic related classes and a Drop-In Recreational Program are offered during the summer months.

Facilities operated, staffed, scheduled and maintained by the Recreation Division include the Atwater Community Center, Castle Youth Center, Bloss Home Museum and Grounds and the Pavilion at Veterans Park. Rentals of these facilities, as well as a variety of City-owned sports fields, are coordinated through the Department.

The Community Services Department provides staff support for the Parks and Recreation Commission. Responsibilities include staffing the monthly Commission meetings, development and distribution of the agenda packet and the provision of program and service information, research and written and verbal reports as required.

Comparative Information

Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$511,795	\$488,868	\$335,549

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Community Services Department – Recreation Division

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-6060-1001	Salaries & Wages, Regular	\$ 56,984	\$ 56,711	\$ 56,711
0001-6060-1002	Salaries & Wages, Parttime	\$ 215,716	\$ 192,480	\$ 72,480
0001-6060-1003	Leave Accrual Buy-Out	\$ -	\$ 969	\$ 2,424
0001-6060-1012	Fica/Medicare	\$ 20,755	\$ 14,915	\$ 10,551
0001-6060-1013	Retirement	\$ 18,897	\$ 36,736	\$ 28,953
0001-6060-1014	Health Insurance	\$ 7,915	\$ 16,215	\$ 9,515
0001-6060-1015	Worker's Compensation	\$ 30,782	\$ 15,330	\$ 9,440
0001-6060-1024	Additional Duty	\$ 3,167	\$ 6,301	\$ 6,301
0001-6060-2020	Office Supplies	\$ 92	\$ 125	\$ 125
0001-6060-2021	Special Departmental Expense	\$ 300	\$ 3,500	\$ 3,500
0001-6060-2023	Small Tools	\$ -	\$ 50	\$ 50
0001-6060-2024	Uniform & Clothing Expense	\$ -	\$ 75	\$ 75
0001-6060-2041	Aquatics Program	\$ 170	\$ 1,500	\$ 1,500
0001-6060-2042	Summer Recreation Program	\$ 1,756	\$ 1,650	\$ 1,650
0001-6060-2044	Beginning Indoor Soccer	\$ 1,319	\$ 1,450	\$ 1,450
0001-6060-2045	Youth Basketball	\$ 12,291	\$ 13,000	\$ 13,000
0001-6060-2046	Youth Flag Football	\$ 3,714	\$ 3,700	\$ 3,950
0001-6060-2047	Girls Volleyball	\$ 3,217	\$ 3,800	\$ 3,750
0001-6060-2048	Elementary School Track	\$ 873	\$ 900	\$ 900
0001-6060-2049	Adult Co-Ed Volleyball	\$ 4,758	\$ 5,020	\$ 5,000
0001-6060-2050	Adult Slo-Pitch Softball	\$ 11,748	\$ 16,300	\$ 14,000
0001-6060-2051	Adult Co-Ed Softball	\$ 2,160	\$ 2,750	\$ 2,500
0001-6060-2052	Mens Fall Slo-Pitch Ball	\$ 5,253	\$ 5,500	\$ 5,500
0001-6060-2053	Mens Basketball	\$ 2,230	\$ 3,000	\$ 3,000
0001-6060-2054	Osborn Park Tennis Courts	\$ 1,100	\$ 1,400	\$ 1,400
0001-6060-2055	Youth Field Trips/Events	\$ 3,475	\$ 5,400	\$ 5,400
0001-6060-2057	Easter Egg Hunt	\$ -	\$ 1,000	\$ 500
0001-6060-2063	Summer Co-Ed Softball League	\$ 2,743	\$ 5,740	\$ 4,900
0001-6060-2064	Contracted Recreation Classes	\$ 6	\$ -	\$ -
0001-6060-3030	Professional Services	\$ 215	\$ 2,500	\$ 1,000
0001-6060-3032	Utilities	\$ 46,700	\$ 49,500	\$ 50,000
0001-6060-3033	Printing & Advertising	\$ 745	\$ 1,000	\$ 750
0001-6060-3034	Rents & Leases	\$ 6,378	\$ 2,000	\$ 4,200
0001-6060-3035	Operations & Maintenance	\$ 321	\$ 1,000	\$ 1,000
0001-6060-3036	Memberships & Subscriptions	\$ 335	\$ 700	\$ 500
0001-6060-3037	Travel/Conferences/Meetings	\$ 449	\$ 500	\$ 400
0001-6060-3038	Training	\$ 199	\$ 300	\$ 200
0001-6060-4087	Information Technology Charges	\$ 3,178	\$ -	\$ -
0001-6060-4088	Risk Management Charges	\$ 13,423	\$ 15,851	\$ 8,974
0001-6060-4089	OPEB Charges	\$ 28,429	\$ -	\$ -
Recreation Total		\$ 511,795	\$ 488,868	\$ 335,549

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Public Works Department –Parks Operations

Overview

The Parks Operations Division provides street tree, median, assessment district and general park and recreational facility maintenance and related operational support services. The mission of the Parks Operations Division is to provide a park and recreational facility environment that is conducive to a healthy, clean, safe and pleasurable experience that offers visitors opportunities for a secure place to recreate and to improve their physical and mental well-being, resulting in the enhancement of their quality of life.

The Division currently maintains and operates 17 developed park sites totaling approximately 80 acres, 12 acres of landscape area adjacent to roadways and neighborhoods, one community center, one youth center, the Bloss Home Museum and Grounds, three covered picnic shelters, two tennis courts, three outdoor basketball courts, the Atwater Skate Park, nine athletic fields and eight play equipment structures. Additionally, the Parks Division is responsible for the maintenance and care of the nearly 8,000 trees that exist within the City's Urban Forest. For Fiscal Year 2016-17, maintenance of the Bloss Estate has been added to the Parks Operations Budget.

Comparative Information		
Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
\$123,795	\$122,262	\$121,499

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Public Works Department – Parks Operations

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0001-6061-1001	Salaries & Wages, Regular	\$ -	\$ 10,000	\$ 10,000
0001-6061-1002	Salaries & Wages, Parttime	\$ 17,853	\$ 30,000	\$ 30,000
0001-6061-1004	Overtime	\$ -	\$ 14,000	\$ 14,000
0001-6061-1006	Stand By Pay	\$ 292	\$ -	\$ -
0001-6061-1008	In-Lieu Of Insurance Benefit	\$ -	\$ -	\$ -
0001-6061-1012	Fica/Medicare	\$ 1,386	\$ 4,131	\$ 4,131
0001-6061-1013	Retirement	\$ -	\$ -	\$ -
0001-6061-1014	Health Insurance	\$ 100	\$ -	\$ -
0001-6061-1015	Worker's Compensation	\$ 1,973	\$ 2,567	\$ 2,880
0001-6061-2021	Special Departmental Expense	\$ 1,450	\$ 5,000	\$ 4,000
0001-6061-2023	Small Tools	\$ -	\$ 1,000	\$ 1,000
0001-6061-2024	Uniform & Clothing Expense	\$ 65	\$ 600	\$ 600
0001-6061-3030	Professional Services	\$ 31,004	\$ 33,000	\$ 40,000
0001-6061-3034	Rents & Leases	\$ -	\$ 1,200	\$ 1,000
0001-6061-3036	Memberships & Subscriptions	\$ 245	\$ 800	\$ 800
0001-6061-3038	Training	\$ 1,030	\$ 400	\$ 300
0001-6061-3055	Maint. Buildings & Grounds	\$ 5,178	\$ 10,000	\$ 10,000
0001-6061-4042	Street Maint. Charges	\$ 45,787	\$ -	\$ -
0001-6061-4043	Water Maint. Charges	\$ 3,602	\$ -	\$ -
0001-6061-4050	Maint. District Maint. Charges	\$ 7,751	\$ -	\$ -
0001-6061-4056	Sewer Maint. Charges	\$ 898	\$ -	\$ -
0001-6061-4088	Risk Management Charges	\$ 2,641	\$ 2,833	\$ 2,788
0001-6061-4089	OPEB Charges	\$ 5,594	\$ -	\$ -
0001-6061-9091	Intra-Governmental Transfers	\$ (3,055)	\$ -	\$ -
Parks Operations Total		\$ 123,795	\$ 115,531	\$ 121,499
Bloss Estate				
0001-6064-2021	Special Departmental Expense	\$ -	\$ 1,350	\$ 1,000
0001-6064-3030	Professional Services	\$ -	\$ 1,646	\$ 1,000
0001-6064-3031	Communications	\$ -	\$ 360	\$ 400
0001-6064-3032	Utilities	\$ -	\$ 3,375	\$ 4,000
Bloss Estate Total		\$ -	\$ 6,731	\$ 6,400
Department Total		\$ 635,590	\$ 611,130	\$ 463,448

**Revenue and
Expenditures**

Other Funds

City of Atwater

Fiscal Year 2016-17 Proposed Budget

General Fund Capital Projects

Overview

This fund was developed to provide funding for long-term General Fund capital replacement and infrastructure associated with discretionary projects that have no dedicated funding source.

It will also be used for one-time projects that will improve or enhance General Fund operations and consequently reduce or avoid future operating costs. The source of financing for this fund will be revenues from one-time resources or on-going revenues received above the general operating revenues.

Objectives

- Set-aside funding for long-term capital needs
- Promote funding for Capital infrastructure replacement
- Promote operations that encourage productive and innovative solutions that benefit the Community
- Provide funding for equipment replacement
- Provide funding for innovative projects and studies
- Provide funding for delivering effective and efficient services that stress continuous improvement and result in excellence in customer service.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$327,214	\$1,049,553	\$1,182,457
Expenses	\$458,708	\$968,358	\$1,182,289

City of Atwater
Fiscal Year 2016-17 Proposed Budget

General Fund Capital Projects

Revenue:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0003	General Fund Capital			
0003-0000-3161	Tree Inventory Grant (CalFire)	\$ -	\$ 150,000	\$ 150,000
0003-0000-3164	CMAQ Gt-Sweeper& VactorRetrofit	\$ -	\$ 220,000	\$ -
0003-0000-3165	CMAQ Gt-Street Sweeper Purch	\$ -	\$ 99,000	\$ -
0003-0000-3166	CMAQ Grant-Sidewalk Imp Proj	\$ 318,718	\$ 81,438	\$ -
0003-0000-3167	CMAQ Grant-Backhoe Replacement	\$ -	\$ 185,000	\$ -
0003-0000-3168	CMAQ Gt-TrafficSignalSynchronztn	\$ 1,120	\$ 53,304	\$ 53,304
0003-0000-3169	CMAQ Gt-Juniper Ped/BikeInfill	\$ 2,833	\$ 14,738	\$ 162,130
0003-0000-3179	CMAQ Gt-Buhach Sidewalk Infill	\$ 3,555	\$ 86,168	\$ 90,398
0003-0000-3181	CMAQ Gt-WaterTruckReplacement	\$ -	\$ 131,000	\$ -
0003-0000-3184	CMAQ Wheel Loader Replacement Proj			\$ 220,000
0003-0000-3185	CMAQ Tractor Loader Replacement			\$ 99,000
0003-0000-3186	CMAQ Dump Trucks Replacement (2)			\$ 185,000
0003-0000-3187	HSIP Grant			\$ 164,700
0003-0000-6001	Interest Earned	\$ (2)	\$ 200	\$ -
0003-0000-8001	Trn Fr General Fund	\$ 991	\$ 28,705	\$ 39,625
0003-0000-8002	Trn Fr Gas Tax		\$ -	\$ 18,300
	Total Revenue	\$ 327,214	\$ 1,049,553	\$ 1,182,457

Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0003-1080-J001	Sdwls-A.C.School,Olive,Mtchl	\$ 448,311	\$ -	\$ -
0003-1080-L001	Traffic Signal Synchronization	\$ -	\$ 60,211	\$ 60,210
0003-1080-L002	Juniper Ped/Bike Path Infill	\$ 5,617	\$ 16,648	\$ 183,136
0003-1080-L003	Buhach Rd Sidewalk Infill	\$ 4,780	\$ 96,111	\$ 102,111
0003-1080-M001	Water Truck Replacement Prj	\$ -	\$ 131,000	\$ -
0003-1080-M002	Wheel Loader Replacement Prj	\$ -	\$ 220,000	\$ 220,000
0003-1080-M003	Tractor Loader Replacement Prj	\$ -	\$ 99,000	\$ 99,000
0003-1080-M004	Dump Trucks Replacement (2)	\$ -	\$ 185,000	\$ 185,000
0003-1080-M006	CalFire GGRF UrbanForestMgtPln	\$ -	\$ 150,000	\$ 149,832
0003-1080-N001	HSIP Grant			\$ 183,000
0003-2021-2024	Uniform & Clothing Expense	\$ -	\$ 10,388	\$ -
	Total Expenditures	\$ 458,708	\$ 968,358	\$ 1,182,289

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Measure H Fund

Overview

The Measure H Fund was established to improve the City's ability to monitor and maintain the revenue and expenditure of Measure H Funds. Measure H was approved by the voters in March 2013 and provides a 0.5 percent sales tax surcharge with the revenue generated to be used to enhance public safety services. The Measure H sales tax surcharge became effective on July 1, 2013.

Objectives

To enhance public safety services within the City of Atwater

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$1,715,496	\$1,642,852	\$1,781,714
Expenses	\$1,158,220	\$2,375,846	\$1,849,317

Revenue:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0004-0000-1031	Sales & Use Tax	\$ 1,714,716	\$ 1,640,352	\$ 1,779,714
0004-0000-6001	Interest Earned	\$ 780	\$ 2,500	\$ 2,000
0004-0000-6091	Other Revenue	\$ -	\$ -	
	Total Revenue	\$ 1,715,496	\$ 1,642,852	\$ 1,781,714

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Measure H Fund

Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0004-2021-1001	Salaries & Wages, Regular	\$ 21,707	\$ 351,139	\$ 285,767
0004-2021-1002	Salaries & Wages, Parttime	\$ 113,778	\$ 136,586	\$ 99,724
0004-2021-1003	Leave Accrual Buy-Out	\$ 1,737	\$ -	\$ -
0004-2021-1004	Overtime	\$ 15,982	\$ 110,000	\$ 45,000
0004-2021-1005	Holiday Pay	\$ 177	\$ 22,273	\$ 17,810
0004-2021-1006	Stand By Pay	\$ -	\$ 1,600	\$ 1,600
0004-2021-1007	Special Duty	\$ -	\$ 3,211	\$ -
0004-2021-1008	In-Lieu Of Insurance Benefit	\$ -	\$ 30,151	\$ 18,132
0004-2021-1012	FICA/Medicare	\$ 10,707	\$ 44,917	\$ 36,139
0004-2021-1013	Retirement	\$ 16,390	\$ 94,156	\$ 44,094
0004-2021-1014	Health Insurance	\$ 10,103	\$ 55,535	\$ 57,727
0004-2021-1015	Worker's Compensation	\$ 18,109	\$ 33,954	\$ 30,921
0004-2021-3031	Communications	\$ 515	\$ 400	\$ 800
0004-2021-3034	Rents & Leases	\$ 50,007	\$ 78,484	\$ -
0004-2021-4088	Risk Management Charges	\$ -	\$ -	\$ 10,000
0004-2021-6021	Machinery & Equipment	\$ -	\$ 89,524	\$ -
0004-1050-4089	OPEB Charges	\$ -	\$ 10,294	\$ 13,687
0004-2030-2021	Special Departmental Expense	\$ 79,436	\$ -	\$ -
0004-2030-3034	Rents & Leases	\$ 87,916	\$ 87,916	\$ 87,916
0004-2030-6021	Machinery & Equipment	\$ -	\$ 55,000	\$ -
0004-9095-9050	Trn To General Fund	\$ 700,000	\$ 1,100,000	\$ 1,100,000
0004-9095-9094	Transfer To Police Grant	\$ 31,657	\$ 70,706	\$ -
	Total Expenditures	\$ 1,158,220	\$ 2,375,846	\$ 1,849,317

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Ferrari Ranch Project Fund

Overview

This fund was established to record revenues and expenditures related to the Ferrari Ranch Development Project. Reimbursement of City funds expended for this major project will be deposited into the Ferrari Ranch Project Fund. Reimbursement of City staff costs for work related to this project will be deposited to this fund and transferred to the General Fund.

Objectives

- To monitor and appropriately record revenues and expenditures related to a major development project

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$196,658	\$400,000	\$217,500
Expenses	\$250,002	\$400,000	\$217,500

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
0005-4001-4014	Reimbursable Fees	\$ 196,658	\$ 400,000	\$ 217,500
	Total Revenue	\$ 196,658	\$ 400,000	\$ 217,500
0005-4001-4036	Engineering Services	\$ 7,879	\$ -	\$ 7,500
0005-4001-3030	Professional Services	\$ 242,123	\$ 400,000	\$ 210,000
	Total Expenditures	\$ 250,002	\$ 400,000	\$ 217,500

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Police Grant Fund

Overview

This fund contains Police grant revenue and the related expenditures. These include funding from the Bureau of Justice and Federal COPS Grants. The purpose of this fund is to improve the City's ability to monitor and maintain grants.

Objectives

- To maximize the available funding sources from Police related grants.
- To deliver the greatest level of service and best value of Police Services to the community of Atwater.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$329,333	\$538,226	\$269,776
Expenses	\$377,145	\$537,462	\$269,776

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Police Grant Fund

Revenue:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
1005-0000-3012	SJVAPCD Grant	\$ 30,689	\$ -	\$ -
1005-0000-3025	State Cops Funding	\$ 106,285	\$ -	\$ -
1005-0000-3027	Off. Of Traffic Safety Grant	\$ 8,070	\$ 76,761	\$ 40,000
1005-0000-3122	2011 COPS SOS Grant	\$ 17,811	\$ -	\$ -
1005-0000-3138	BJA Bullet Proof Vest Grant	\$ -	\$ 10,388	\$ -
1005-0000-3163	Homeland Security Grant Police	\$ -	\$ 21,075	\$ -
1005-0000-3173	Federal COPS CHRP Hiring Grant	\$ 123,310	\$ 115,213	\$ -
1005-0000-3174	Bureau of Justice Assist Grant	\$ 11,510	\$ 12,097	\$ 14,513
1005-0000-3183	2014 COPS Hiring Grant	\$ -	\$ 231,986	\$ 215,263
1005-0000-6001	Interest Earned	\$ -	\$ -	\$ -
1005-0000-6080	Donations & Contributions	\$ -	\$ -	\$ -
1005-0000-8054	Trnsf From Measure H Fund	\$ 31,657	\$ 70,706	\$ -
	Total Revenue	\$ 329,333	\$ 538,226	\$ 269,776

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Police Grant Fund

Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
1005-2021-2021	Special Departmental Expense	\$ 5,228	\$ -	\$ -
1005-2021-2024	Uniform & Clothing Expense	\$ -	\$ 10,388	\$ -
1005-2022-2021	Special Departmental Expense	\$ -	\$ 10,225	\$ -
1005-2022-2024	Uniform & Clothing Expense	\$ -	\$ 10,850	\$ -
1005-2023-2021	Special Departmental Expense	\$ 36,499	\$ -	\$ -
1005-2023-6021	Machinery & Equipment	\$ 41,590	\$ -	\$ -
1005-2024-2021	Special Departmental Expense	\$ 11,510	\$ 13,347	\$ 14,513
1005-2025-1004	Overtime	\$ 19,437	\$ 78,970	\$ 40,000
1005-2025-1012	Fica/Medicare	\$ 1,387	\$ -	\$ -
1005-2025-1013	Retirement	\$ 209	\$ -	\$ -
1005-2025-1014	Health Insurance	\$ 2,978	\$ -	\$ -
1005-2025-2021	Special Departmental Expense	\$ 1,456	\$ 7,791	\$ -
1005-2027-1001	Salaries & Wages, Regular	\$ 66,520	\$ 64,082	\$ -
1005-2027-1003	Leave Accrual Buy-Out	\$ -	\$ -	\$ -
1005-2027-1004	Overtime	\$ 28,221	\$ 22,000	\$ -
1005-2027-1005	Holiday Pay	\$ 4,615	\$ 4,369	\$ -
1005-2027-1007	Special Duty	\$ 490	\$ -	\$ -
1005-2027-1012	Fica/Medicare	\$ 7,094	\$ 6,920	\$ -
1005-2027-1013	Retirement	\$ 43,996	\$ 52,057	\$ -
1005-2027-1014	Health Insurance	\$ 22,256	\$ 23,715	\$ -
1005-2027-1015	Worker's Compensation	\$ 7,609	\$ 5,277	\$ -
1005-2033-1001	Salaries & Wages, Regular	\$ 21,515	\$ 126,302	\$ 129,574
1005-2033-1004	Overtime	\$ 8,315	\$ 18,000	\$ -
1005-2033-1005	Holiday Pay	\$ 1,571	\$ 9,128	\$ 9,361
1005-2033-1012	FICA/Medicare	\$ 2,075	\$ 11,737	\$ 10,629
1005-2033-1013	Retirement	\$ 2,843	\$ 16,463	\$ 18,121
1005-2033-1014	Health Insurance	\$ 3,024	\$ 36,890	\$ 38,484
1005-2033-1015	Worker's Compensation	\$ 1,084	\$ 8,951	\$ 9,094
1005-2111-2021	Special Departmental Expense	\$ 35,623	\$ -	\$ -
	Total Expenditures	\$ 377,145	\$ 537,462	\$ 269,776

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Gas Tax Fund

Overview

Under the Direction of the Public Works Director, the Public Works Streets Division oversees the operation, maintenance and safety of streets, street signage, public parking lots, and sidewalks, maintain traffic control devices, street pavement markers, traffic lane delineation, signing, street lighting and traffic signals, abate weeds in street and alley rights-of-way and promotes safe work practices and conditions on the City's Streets.

Objectives

- Provide maintenance of City's streets, alley ways, sidewalks and parking lots.
- Provide maintenance and repair of City maintained Street lighting.
- Provide Street Sweeping services. Insuring clean and safe city streets.
- Provide leaf pick up services to keep catch basins clear to prevent flooding.
- Respond to citizen inquires within 48 hours.
- Respond and assist in the emergency needs of Police and Fire Services:
Traffic control, road closures, barricades, etc.
- Respond and assist in the emergency needs of public works: Flooding, signals, etc.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$1,102,437	\$932,151	\$916,219
Expenses	\$870,956	\$1,663,266	\$1,547,766

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Gas Tax Fund

Revenue:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
1011-0000-3140	Gas Tax 2103	\$ 307,380	\$ 131,584	\$ 68,454
1011-0000-3141	Gas Tax 2105	\$ 172,201	\$ 165,969	\$ 181,268
1011-0000-3142	Gas Tax 2106	\$ 81,873	\$ 90,367	\$ 93,278
1011-0000-3143	Gas Tax 2107	\$ 221,752	\$ 226,911	\$ 251,719
1011-0000-3144	Gas Tax 2107.5	\$ 12,000	\$ 6,000	\$ 6,000
1011-0000-3147	RSTP Exchange	\$ 305,844	\$ 306,000	\$ 313,000
1011-0000-6001	Interest Earned	\$ 738	\$ 4,320	\$ 1,500
1011-0000-6091	Other Revenue	\$ 648	\$ 1,000	\$ 1,000
	Total Revenue	\$ 1,102,437	\$ 932,151	\$ 916,219

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Gas Tax Fund

Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
1011-1080-J001	Sdwlks-A.C.School,Olive,Mtchl	\$ 98,996	\$ 200,000	\$ -
1011-1080-L004	Shaffer Road Repairs	\$ 2,500	\$ -	\$ -
1011-1080-L005	Winton Way Road Improvements	\$ -	\$ 100,000	\$ 40,000
1011-1080-L006	Traffic/Street Sign Rplcmnt	\$ 21,426	\$ -	\$ -
1011-1080-M007	Fruitland Ave Rd Improvements	\$ -	\$ 100,000	\$ 125,000
1011-1080-N001	HSIP Grant (city match)	\$ -	\$ -	\$ 18,300
1011-3033-1001	Salaries & Wages, Regular	\$ 211,317	\$ 255,834	\$ 258,667
1011-3033-1002	Salaries & Wages, Parttime	\$ 28,720	\$ 60,000	\$ 60,000
1011-3033-1003	Leave Accrual Buy-Out	\$ 3,993	\$ -	\$ -
1011-3033-1004	Overtime	\$ 2,081	\$ 6,000	\$ 6,000
1011-3033-1008	In-Lieu Of Insurance Benefit	\$ 21,722	\$ 23,715	\$ 24,740
1011-3033-1012	Fica/Medicare	\$ 19,088	\$ 26,435	\$ 26,730
1011-3033-1013	Retirement	\$ 69,452	\$ 104,140	\$ 117,017
1011-3033-1014	Health Insurance	\$ 50,686	\$ 84,118	\$ 87,753
1011-3033-1015	Worker's Compensation	\$ 27,438	\$ 21,802	\$ 24,725
1011-3033-2021	Special Departmental Expense	\$ 47,052	\$ 115,000	\$ 75,000
1011-3033-2023	Small Tools	\$ 1,085	\$ 2,400	\$ 2,400
1011-3033-2024	Uniform & Clothing Expense	\$ 4,149	\$ 4,200	\$ 4,300
1011-3033-3001	City Administration Fees	\$ 61,000	\$ 40,702	
1011-3033-3030	Professional Services	\$ 61,558	\$ 116,000	\$ 145,000
1011-3033-3031	Communications	\$ 1,268	\$ 1,200	\$ 1,200
1011-3033-3032	Utilities	\$ 159,798	\$ 165,000	\$ 169,000
1011-3033-3036	Memberships & Subscriptions	\$ -	\$ 200	\$ 200
1011-3033-3038	Training	\$ -	\$ 2,500	\$ 12,000
1011-3033-4043	Water Maint. Charges	\$ 6,592	\$ 33,701	\$ -
1011-3033-4044	Parks Maint. Charges	\$ 1,124	\$ -	\$ -
1011-3033-4045	Building Maint. Charges	\$ 12,080	\$ -	\$ 9,506
1011-3033-4050	Maint. District Maint. Charges	\$ 4,453	\$ -	\$ -
1011-3033-4056	Sewer Maint. Charges	\$ 13,591	\$ -	\$ -
1011-3033-4087	Information Technology Charges	\$ 15,890	\$ 6,081	\$ 7,539
1011-3033-4088	Risk Management Charges	\$ 21,456	\$ 27,163	\$ 27,676
1011-3033-4089	OPEB Charges	\$ 50,146	\$ 36,575	\$ 13,014
1011-3033-6021	Machinery & Equipment	\$ -	\$ 40,500	\$ 242,000
1011-3033-6031	Improvements Other Than Bldg	\$ -	\$ 90,000	\$ 50,000
1011-3033-9091	Intra-Governmental Transfers	\$ (147,704)	\$ -	\$ -
	Total Expenditures	\$ 870,956	\$ 1,663,266	\$ 1,547,766

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Local Transportation Fund

Overview

Capital project costs associated with traffic safety improvements are funded from the Local Transportation Fund.

Revenue:

Account Number	Description	FY 2014-15	FY 2015-16	FY 2016-17
		Actuals	Budget	Budget
1013-0000-3145	Local Transportation	\$ -	\$ -	\$ 293,183
1013-0000-4008	Bridge Widening	\$ 4,682	\$ 10,855	\$ -
1013-0000-6001	Interest Earned	\$ -	\$ 2	\$ -
1013-0000-6091	Other Revenue	\$ 25,752	\$ -	\$ -
	Total Revenue	\$ 30,434	\$ 10,857	\$ 293,183

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Traffic Circulation Fund

Overview

Capital project costs associated with traffic safety improvements are funded from the Traffic Circulation Fund.

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
1015-0000-1075	Traffic Circulation Tax	\$ 36,240	\$ 22,000	\$ 45,000
1015-0000-4092	Avenue One Traffic Signal	\$ 1,989	\$ 500	\$ 2,000
1015-0000-4093	Signal @ Commerce/Applegate	\$ 1,699	\$ 3,000	\$ 3,000
1015-0000-4094	Signal @ Bell Dr	\$ 2,573	\$ 3,000	\$ 2,500
1015-0000-4096	Applegate Traffic Signal	\$ 2,573	\$ 3,000	\$ 3,000
1015-0000-6001	Interest Earned	\$ 337	\$ 400	\$ 600
1015-0000-6024	Traffic Signals & Opticons	\$ 3,125	\$ 1,000	\$ 1,200
	Total Revenue	\$ 48,536	\$ 32,900	\$ 57,300
1015-1080-G014	Traffic Safety Improvements	\$ 14,123	\$ -	\$ -
	Total Expenditures	\$ 14,123	\$ -	\$ -

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Parks and Recreation Fund

Overview

Costs related to City park and playground improvements are funded from the Parks and Recreation Fund.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$88,531	\$74,755	\$
Expenses	\$12,871	\$171,000	\$8,000

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
1020-0000-1073	Parks & Rec. Facility Tax	\$ 44,759	\$ 30,000	\$ -
1020-0000-1074	Parks Capital Improvemt Tax	\$ 18,747	\$ 10,000	\$ -
1020-0000-1079	Youth Center Facility Tax	\$ 24,506	\$ 20,000	\$ -
1020-0000-6001	Interest Earned	\$ 520	\$ 550	\$ -
1020-0000-6091	Other Revenue	\$ -	\$ 14,205	\$ -
	Total Revenue	\$ 88,531	\$ 74,755	\$ -
1020-1080-L009	Booster Pump for Osborn Park	\$ -	\$ 15,000	\$ -
1020-1080-L010	Misc Park & Playground Imp's	\$ 9,642	\$ 150,000	\$ -
1020-1080-L011	Irrigation Controllers-Parks	\$ 3,229	\$ -	\$ -
1020-1080-L012	Wood Fiber-Playground Safety	\$ -	\$ 6,000	\$ 8,000
	Total Expenditures	\$ 12,871	\$ 171,000	\$ 8,000

City of Atwater

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Neighborhood Stabilization Program Fund

Overview

In July 2008, H.R. 3221, the American Housing Rescue and Foreclosure Act of 2008, was signed into law. Among the Act's numerous provisions is the Neighborhood Stabilization Program (NSP), found in Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA), which provided \$3.9 billion in Community Development Block Grant (CDBG) funds to state and local governments to facilitate the purchase and redevelopment of abandoned and foreclosed homes and residential property. The federal funding was distributed nationwide by the U.S. Department of Housing and Urban Development (HUD) to specific areas hardest hit by the foreclosure crisis. Funding was also made available to agencies in California through the State of California Housing and Community Development Department (HCD). The City applied for and received funding under this program. The local program was designed specifically to purchase bank owned properties, remediate them, and to sell them to income eligible buyers. The City's open grant period expired on September 30, 2011. The City was able to acquire multiple properties and now as each is sold the proceeds shall be program income (PI) which may be used to facilitate the rehabilitation of other units acquired through the program. This process shall continue until all units are sold. There are currently no new funds available through NSP however if additional funding is made available and provided that the City is eligible to apply new applications will be prepared.

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
1055-0000-6001	Interest Earned	\$ 67	\$ 435	\$ 100
	Total Revenue	\$ 67	\$ 435	\$ 100
1055-4025-3076	NSP Rehab	\$ -	\$ 162,482	\$ 162,482
	Total Expenditures	\$ -	\$ 162,482	\$ 162,482

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Successor Agency to the Atwater Redevelopment Agency

Overview

Pursuant to State Law the Atwater Redevelopment Agency was dissolved on February 1, 2012. The City of Atwater elected to be the Successor Agency. The City also elected to be the Housing Successor Agency. The purpose of the successor is to wind down the operations and to primarily complete legitimate projects and pay the outstanding debts - obligations of the former agency.

The primary expenses that are incurred are administrative, legal, and bond – debt expenses. The Successor prepares a Recognized Payment Obligation Schedule (ROPS) twice a year to request sufficient funds to cover the expense of the former agency. The ROPS are prepared and submitted to the County and State which review them and certify the request. Funds are then sent locally to cover the eligible expenses.

The Successor Agency also provides support to the Oversight Board. The Board was setup by law to ensure the Successor Agency is acting to dissolve the assets and pay the obligations for the former Agency.

Revenue and Expenses:

Redevelopment Agency

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
3064-0000-1118	ROPS Payments	\$ 1,483,598	\$ 1,561,794	\$ 1,301,852
3064-0000-6001	Interest Earned	\$ 380	\$ 375	\$ -
	Total Revenue	\$ 1,483,978	\$ 1,562,169	\$ 1,301,852
3064-1080-D015	Atw Blvd Strscp-Dwntwn Sub	\$ -	\$ 1,190,000	\$ -
3064-1080-F008	Downtown Core Area Revitalize	\$ -	\$ 800,000	\$ 700,000
3064-1080-M005	UPRR Reimb-WW/Atw Blvd Signal	\$ -	\$ 325,000	
3064-4016-2021	Special Departmental Expense	\$ -	\$ 1,000	\$ 1,000
3064-4016-3001	City Administration Fees	\$ 168,750	\$ 177,000	\$ 187,000
3064-4016-3030	Professional Services	\$ 54,293	\$ 72,000	\$ 62,000
3064-4016-3034	Rents & Leases	\$ 22	\$ -	\$ -
3064-9095-9050	Trn To General Fund	\$ 17,204	\$ -	\$ -
3064-9095-9106	Transf to S.A. Debt Service	\$ 1,032,979	\$ 1,030,696	\$ 1,032,192
	Total Expenditures	\$ 1,273,248	\$ 3,595,696	\$ 1,982,192

City of Atwater
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Successor Agency to the Atwater Redevelopment Agency

Revenue and Expenses:

Debt Services Agency				
Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
3066-0000-6002	Bond Interest Earned	\$ 26	\$ -	
3066-0000-8053	Trnsf Fr RdvlpmtOblgRtrmntFund	\$ 1,032,979	\$ 1,030,696	\$ 1,032,192
	Total Revenue	\$ 1,033,004	\$ 1,030,696	\$ 1,032,192
3066-1080-D015	Atw Blvd Strscp-Dwntwn Sub	\$ -	\$ -	\$ -
3066-8020-5010	Principal-ARA Bond	\$ -	\$ 620,000	\$ 650,000
3066-8020-5020	Interest-ARA Bond	\$ 437,979	\$ 410,696	\$ 382,192
3066-8020-5021	Fiscal Agent Chrgs-ARA Bond	\$ 15	\$ -	\$ -
3066-8020-5041	Amortization	\$ 7,741	\$ -	\$ -
	Total Expenditures	\$ 445,735	\$ 1,030,696	\$ 1,032,192

City of Atwater

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Community Facilities District Number 1-90

Overview

The Community Facilities District was formed by election under the Mello-Roos Community Facilities Act of 1982. \$1.75million in bonds were sold to install specific improvements on 309 acres of land in the southeast portion of the City. The revenue generated from this District is used to retire the debt on the Bonds. The City serves in a fiduciary capacity. The final debt service assessment for Community Facilities District Number 1-90 was levied during the 2015-16 fiscal year. The final debt service payment on the outstanding bonds was paid in August 2015.

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
4090-0000-4071	Assessment District Fees	\$ 1,235,110	\$ -	\$ -
4090-0000-6001	Interest Earned	\$ 242	\$ -	\$ -
	Total Revenue	\$ 1,235,353	\$ -	\$ -
4090-8090-3001	City Administration Fees	\$ 115,374	\$ -	
4090-8090-3030	Professional Services	\$ 21,193	\$ 15,000	\$ 15,000
4090-8090-5001	Principal-CFD 1-90 Bonds	\$ 1,600,000	\$ 1,685,000	\$ -
4090-8090-5006	Interest-CFD 1-90 Bonds	\$ 130,763	\$ 44,750	\$ -
	Total Expenditures	\$ 1,867,329	\$ 1,744,750	\$ 15,000

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Maintenance Districts

Overview

These budgets provide facility maintenance and operations for the residents within special districts. Maintenance districts provide for street lighting, storm drainage and in some cases for the continuing care of the landscaping in the common areas in the district.

Objectives

- Provide maintenance of City streets, alley ways, sidewalks and parking lots.
- Provide maintenance and repair of maintained of Assessment districts street lighting, storm drainage and Landscaping
- Respond to citizen inquires within 48 hours

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Maintenance Districts

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
5000-0000-4071	Assessment District Fees	\$ -	\$ 320,000	\$ 320,000
5000-0000-6091	SJVAPCD	\$ -	\$ -	\$ 40,000
	Total Revenue	\$ -	\$ 320,000	\$ 360,000
5000-1050-3030	Professional Services	\$ 45	\$ -	\$ -
5000-1080-K002	Landscape & Irrigation Imp's	\$ -	\$ 10,000	\$ 10,000
5000-3038-1001	Salaries & Wages, Regular	\$ 9,043	\$ -	\$ -
5000-3038-1002	Salaries & Wages, Parttime	\$ -	\$ -	\$ -
5000-3038-1004	Overtime	\$ 329	\$ -	\$ -
5000-3038-1008	In-Lieu Of Insurance Benefit	\$ -	\$ -	\$ -
5000-3038-1012	Fica/Medicare	\$ 611	\$ -	\$ -
5000-3038-1013	Retirement	\$ 2,768	\$ -	\$ -
5000-3038-1014	Health Insurance	\$ 5,825	\$ -	\$ -
5000-3038-1015	Worker's Compensation	\$ 705	\$ -	\$ -
5000-3038-2021	Special Departmental Expense	\$ -	\$ 16,000	\$ 8,000
5000-3038-2023	Small Tools	\$ -	\$ 1,000	\$ 500
5000-3038-2024	Uniform & Clothing Expense	\$ -	\$ 950	\$ 700
5000-3038-2027	Maint Dist Lndscp Expense	\$ -	\$ 4,500	\$ 4,500
5000-3038-3001	City Administration Fees	\$ -	\$ 37,521	\$ 37,500
5000-3038-3030	Professional Services	\$ -	\$ 100,000	\$ 60,000
5000-3038-3031	Communications	\$ -	\$ 500	\$ 2,500
5000-3038-3032	Utilities	\$ -	\$ 44,000	\$ 76,000
5000-3038-3033	Printing & Advertising	\$ -	\$ 500	\$ 250
5000-3038-3034	Rents & Leases	\$ -	\$ 3,500	\$ 1,000
5000-3038-3035	Operations & Maintenance	\$ -	\$ 4,000	\$ 1,000
5000-3038-3036	Memberships & Subscriptions	\$ -	\$ 100	\$ 100
5000-3038-3038	Training	\$ -	\$ 800	\$ 500
5000-3038-3056	Maint. Traffic Signals	\$ -	\$ 20,000	\$ 20,000
5000-3038-6021	Machinery & Equipment	\$ -	\$ 38,500	\$ 43,500
5000-3038-9091	Intra-Governmental Transfers	\$ (16,703)	\$ -	\$ -
	Total Expenditures	\$ 2,624	\$ 281,871	\$ 266,050

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Community Facilities District-Police Field Operations

Overview

This unit provides a proactive approach to dealing with gangs and other street level crimes. The primary mission will be to eradicate criminal activity of street gangs whose members threaten, terrorize and commit a multitude of crimes.

This unit will use covert patrol tactics that are designed to prevent crime from occurring as the suspects see a larger number of officers in their areas. In addition, we will utilize covert patrol tactics designed to target and arrest individuals who have been identified as suspects in on-going criminal investigations. These strategies involve developing information by working with the Probation and Parole Agencies to monitor convicted gang members who have been released from custody early.

Objectives:

- To target areas with known criminal gang activity, and deploying law enforcement in a proactive, zero-tolerance manner.
- To identify, apprehend, and vigorously prosecute those engages in criminal activity
 - Gang leaders and hardcore members
 - Gang members and associates
 - Those who commit criminal acts of witness intimidation for the benefit of, in association with, or at the direction of a criminal street gang.
 - Gang members and associates who violate probation and parole.
- To gather, collect, and disseminate information on criminal street gangs.
- To continually share information with correctional institutions about gang related problems common to the institutions, law enforcement, and the community.
- To provide education and training for law enforcement, schools, churches, businesses, the media, parents, and the community
- To provide training in the dangers of gang affiliation, and to provide suggestions for alternative lifestyles for youth and parents.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$351,728	\$365,658	\$425,000
Expenses	\$542,335	\$371,800	\$411,906

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Community Facilities District-Police Field Operations

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
5050-0000-4071	Assessment District Fees	\$ 351,728	\$ 365,658	\$ 425,000
	Total Revenue	\$ 351,728	\$ 365,658	\$ 425,000
5050-2021-1001	Salaries & Wages, Regular	\$ 199,397	\$ 133,265	\$ 150,546
5050-2021-1003	Leave Accrual Buy-Out	\$ -	\$ -	\$ -
5050-2021-1004	Overtime	\$ 38,149	\$ 25,000	\$ 25,000
5050-2021-1005	Holiday Pay	\$ 14,465	\$ 9,634	\$ 10,999
5050-2021-1007	Special Duty	\$ 5,038	\$ 3,211	\$ 3,436
5050-2021-1008	In-Lieu Of Insurance Benefit	\$ 6,980	\$ -	\$ 4,758
5050-2021-1012	Fica/Medicare	\$ 19,034	\$ 13,090	\$ 15,196
5050-2021-1013	Retirement	\$ 138,855	\$ 111,115	\$ 134,401
5050-2021-1014	Health Insurance	\$ 29,571	\$ 41,958	\$ 24,740
5050-2021-1015	Worker's Compensation	\$ 22,642	\$ 9,983	\$ 13,002
5050-2021-1024	Additional Duty	\$ -	\$ -	\$ 3,896
5050-2021-3031	Communications	\$ 468	\$ -	\$ -
5050-2021-4087	Information Technology Charges	\$ 8,000	\$ -	\$ -
5050-2021-4088	Risk Management Charges	\$ 20,040	\$ 16,206	\$ 17,638
5050-2021-4089	OPEB Charges	\$ 39,698	\$ 8,338	\$ 8,294
	Total Expenditures	\$ 542,335	\$ 371,800	\$ 411,906

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Water Enterprise Funds

Overview

Under the direction of the Public Works Director, maintain the City's water productions and distribution system; provide sufficient quantities of potable drinking water for the community; improve existing water well systems and water quality; improve distribution control and continue the fire hydrant replacement program. The funds included in this budget are the Water Enterprise Fund, Water Capital Replacement Fund and DBCP Settlement Fund.

Objectives

- Provide maintenance and repair of City's Water Wells.
- Provide maintenance and repair of City's Water Well Distribution system.
- Provide Water sampling and testing as required.
- To maintain debt service requirements and capital needs of the Water Enterprise Fund.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$3,497,705	\$3,756,906	\$3,958,229
Expenses	\$3,110,988	\$3,360,633	\$3,227,793

Revenue:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6000-0000-4051	Water Service Charges	\$ 3,169,763	\$ 3,426,000	\$ 3,597,300
6000-0000-4143	Admin Fees, Sanitation	\$ 49,486	\$ 44,927	\$ 57,436
6000-0000-4144	Admin Fees, Sewer	\$ 119,051	\$ 132,379	\$ 149,493
6000-0000-6041	Delinquent Fee	\$ 154,468	\$ 150,000	\$ 150,000
6000-0000-6091	Other Revenue	\$ 4,936	\$ 3,600	\$ 4,000
	Total Revenue	\$ 3,497,705	\$ 3,756,906	\$ 3,958,229

City of Atwater
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Water Enterprise Fund

Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6000-1050-3030	Professional Services	\$ 68,785	\$ 50,000	\$ 50,000
6000-7000-3001	City Administration Fees	\$ 391,206	\$ 367,132	\$ 351,675
6000-7000-5030	Interest-Interfund Loans	\$ -	\$ 1,176	\$ 941
6000-7010-1001	Salaries & Wages, Regular	\$ 431,176	\$ 512,261	\$ 605,320
6000-7010-1002	Salaries & Wages, Parttime	\$ 60,133	\$ 17,206	\$ 17,206
6000-7010-1003	Leave Accrual Buy-Out	\$ (43,573)	\$ 3,144	\$ 6,401
6000-7010-1004	Overtime	\$ 21,840	\$ 30,000	\$ 30,000
6000-7010-1006	Stand By Pay	\$ 9,481	\$ 19,612	\$ 19,612
6000-7010-1008	In-Lieu Of Insurance Benefit	\$ 5,921	\$ -	\$ 1,500
6000-7010-1012	Fica/Medicare	\$ 35,882	\$ 45,372	\$ 53,242
6000-7010-1013	Retirement	\$ 137,354	\$ 209,858	\$ 242,447
6000-7010-1014	Health Insurance	\$ 123,902	\$ 191,545	\$ 207,224
6000-7010-1015	Worker's Compensation	\$ 54,343	\$ 37,588	\$ 49,582
6000-7010-1024	Additional Duty	\$ 9,005	\$ 5,152	\$ 10,210
6000-7010-2020	Office Supplies	\$ 1,270	\$ 2,000	\$ 2,000
6000-7010-2021	Special Departmental Expense	\$ 90,264	\$ 115,000	\$ 90,000
6000-7010-2023	Small Tools	\$ 3,191	\$ 3,000	\$ 3,000
6000-7010-2024	Uniform & Clothing Expense	\$ 2,706	\$ 3,800	\$ 3,500
6000-7010-3030	Professional Services	\$ 123,779	\$ 150,000	\$ 135,000
6000-7010-3031	Communications	\$ 11,213	\$ 11,000	\$ 13,600
6000-7010-3032	Utilities	\$ 690,052	\$ 880,000	\$ 700,000
6000-7010-3033	Printing & Advertising	\$ 1,135	\$ 3,000	\$ 3,000
6000-7010-3034	Rents & Leases	\$ 2,631	\$ 4,500	\$ 3,300
6000-7010-3035	Operations & Maintenance	\$ 563	\$ 3,500	\$ 3,200
6000-7010-3036	Memberships & Subscriptions	\$ 226	\$ 1,000	\$ 1,000
6000-7010-3037	Travel\Conferences\Meetings	\$ -	\$ 500	\$ 500
6000-7010-3038	Training	\$ (20)	\$ 6,000	\$ 5,000
6000-7010-3090	Depreciation Expense	\$ 348,531	\$ -	\$ -
6000-7010-3096	Bad Debt Expense	\$ 1,494	\$ -	\$ -
6000-7010-3099	Miscellaneous	\$ -	\$ 20,000	\$ -
6000-7010-4041	Equipment Maint. Charges	\$ 193,436	\$ 212,243	\$ 248,718
6000-7010-4045	Building Maint. Charges	\$ 11,754	\$ 9,407	\$ 9,504
6000-7010-4056	Sewer Maint. Charges	\$ 6,769	\$ -	\$ -
6000-7010-4087	Information Technology Charges	\$ 30,192	\$ 12,163	\$ 15,079

City of Atwater
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Water Enterprise Fund

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6000-7010-4088	Risk Management Charges	\$ 38,995	\$ 50,015	\$ 56,791
6000-7010-4089	OPEB Charges	\$ 118,190	\$ 94,084	\$ 44,151
6000-7010-6021	Machinery & Equipment	\$ -	\$ 137,000	\$ 5,000
6000-7010-9091	Intra-Governmental Transfers	\$ (23,214)	\$ -	
6000-9095-9050	Trn To General Fund	\$ 152,375	\$ 152,375	\$ 152,375
6000-9095-9042	Trn To Sewer (Loan Pymt)			\$ 87,785
	Total Expenditures	\$ 3,110,988	\$ 3,360,633	\$ 3,227,793

Revenue and Expenses:

Water Fund Capital Replacemet				
Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6001-0000-6001	Interest Earned	\$ 3,388	\$ 4,000	\$ 5,000
	Total Revenue	\$ 3,388	\$ 4,000	\$ 5,000
6001-1080-3090	Depreciation Expense	\$ 57,936	\$ -	\$ -
6001-1080-C006	Well Control Panel Upgrade	\$ -	\$ -	
6001-1080-D004	General Plan-SOI Update	\$ -	\$ 15,000	
6001-1080-E016	Well Rehabilitation	\$ 7,104	\$ -	
6001-1080-E017	Well Control Panel Upgrade	\$ -	\$ 100,000	\$ 100,000
6001-1080-H008	Hydrant Replacement	\$ -	\$ 50,000	
6001-1080-H010	Well #20 Rehab	\$ 9,159	\$ 850,000	
	Total Expenditures	\$ 74,199	\$ 1,015,000	\$ 100,000

City of Atwater
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Water Enterprise Fund

Revenue and Expenses:

DBCP Settlement				
Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6002-0000-6001	Interest Earned	\$ 334	\$ 350	
6002-0000-6009	DBCP Settlement	\$ 94,036	\$ 100,000	
	Total Revenue	\$ 94,370	\$ 100,350	\$ -
6002-1080-K003	Replace/Upgrade Water Dist Inf	\$ -	\$ 30,000	\$ 30,000
6002-1080-L014	Installation-New Water Meters	\$ -	\$ 100,000	\$ 100,000
6002-7010-3030	Professional Services	\$ -	\$ 120,000	\$ 20,000
6002-7010-3090	Depreciation Expense	\$ 220,525	\$ -	\$ -
	Total Expenditures	\$ 220,525	\$ 250,000	\$ 150,000

Revenue and Expenses:

Water Well- Buhach Colony				
Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6004-0000-4073	Facility Fee (Restricted)	\$ 17,559	\$ 5,000	\$ 20,000
6004-0000-6001	Interest Earned	\$ 49	\$ 50	\$ 100
	Total Revenue	\$ 17,608	\$ 5,050	\$ 20,100

Revenue and Expenses:

Water Capital Impact Fees				
Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6005-0000-4052	Water Connection Fees	\$ 16,736	\$ 15,000	\$ 25,000
6005-0000-4067	Capacity Fee	\$ 125,310	\$ 125,000	\$ 175,000
6005-0000-4076	Buhach Colony Bridges	\$ 40,109	\$ -	\$ 45,000
6005-0000-6001	Interest Earned	\$ 287	\$ 250	\$ 800
	Total Revenue	\$ 182,441	\$ 140,250	\$ 245,800

City of Atwater

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Wastewater Enterprise Fund

Overview

Under direction of the Public Works Director, this activity is responsible for maintaining all City sewer mains, lines and lift stations in a manner that will assure uninterrupted, safe service; to maintain lift stations and main lines at intervals that promote good service; to see that employees work safely and effectively when working in confined spaces.

The activity is also responsible for maintenance and operation of the City's Waste Water Treatment Facility and the management of the service agreement for operations management by Veolia Environmental Services. This activity is also responsible for meeting the debt service requirements of the Sewer Enterprise Fund and its capital needs for facility repair and maintenance.

Objectives

- Provide high level of service for the uninterrupted flow of wastewater to the wastewater treatment plant.
- Provide maintenance and repair of City's Sewer lift Stations.
- Provide maintenance and repair of City's Sewer Distribution system.
- Provide Sewer sampling and testing as required.
- To maintain debt service requirements and capital needs of the Wastewater Enterprise Fund.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$11,346,798	\$11,791,857	\$12,396,000
Expenses	\$9,715,493	\$10,646,804	\$10,643,495

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Wastewater Enterprise Fund

Revenue:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6010-0000-4053	Sewer Service Charges	\$ 11,260,036	\$ 11,700,000	\$ 12,285,000
6010-0000-4057	Bop Maintenance Charges	\$ 55,000	\$ 55,000	\$ 55,000
6010-0000-4058	Sewer Trunk Line Fee	\$ 8,598	\$ 8,000	\$ 8,000
6010-0000-4060	Castle Sewer Interceptor	\$ 13,923	\$ 2,500	\$ 20,000
6010-0000-6001	Interest Earned	\$ 1,621	\$ 26,357	\$ 28,000
6010-0000-6091	Other Revenue	\$ 7,620	\$ -	\$ -
	Total Revenue	\$ 11,346,798	\$ 11,791,857	\$ 12,396,000

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Wastewater Enterprise Fund

Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6010-1050-3030	Professional Services	\$ 28,042	\$ 40,000	\$ 40,000
6010-1080-B035	Monitoring Well Installation	\$ -	\$ 75,000	\$ -
6010-1080-D004	General Plan-SOI Update	\$ -	\$ 15,000	\$ -
6010-1080-E009	Sewer Line Extension	\$ -	\$ 100,000	\$ -
6010-1080-H011	Sewer Lift Station Imprvmnts	\$ -	\$ 75,000	\$ -
6010-1080-H012	Closing of WWTP	\$ 250,097	\$ 50,000	\$ 25,000
6010-1080-L015	New Sewer Camera	\$ -	\$ -	\$ -
6010-4000-2021	Special Departmental Expense	\$ 1,037	\$ 1,800	\$ -
6010-5050-3001	City Administration Fees	\$ 510,257	\$ 524,387	\$ 524,387
6010-5050-3099	Miscellaneous	\$ 214	\$ 60,300	\$ 60,000
6010-5050-5002	Principal-2010 Wastewater Bond	\$ -	\$ 650,000	\$ 675,000
6010-5050-5003	Principal-2011 Wastewater Bond	\$ -	\$ 140,000	\$ 145,000
6010-5050-5005	Principal-2008 Wastewater Bond	\$ -	\$ 465,000	\$ 485,000
6010-5050-5012	Interest-2010 Wastewater Bond	\$ 2,603,031	\$ 2,595,030	\$ 2,569,030
6010-5050-5013	Interest-2011 Wastewater Bond	\$ 551,464	\$ 543,700	\$ 538,100
6010-5050-5015	Interest-2008 Wastewater Bond	\$ 980,819	\$ 883,782	\$ 862,856
6010-5051-1001	Salaries & Wages, Regular	\$ 200,011	\$ 250,437	\$ 248,453
6010-5051-1002	Salaries & Wages, Parttime	\$ -	\$ -	\$ -
6010-5051-1003	Leave Accrual Buy-Out	\$ (6,168)	\$ -	\$ -
6010-5051-1004	Overtime	\$ 17,025	\$ 20,000	\$ 20,000
6010-5051-1006	Stand By Pay	\$ 9,306	\$ 10,000	\$ 10,000
6010-5051-1008	In-Lieu Of Insurance Benefit	\$ 10,861	\$ 11,858	\$ 9,621
6010-5051-1012	Fica/Medicare	\$ 16,321	\$ 22,567	\$ 22,038
6010-5051-1013	Retirement	\$ 64,582	\$ 87,631	\$ 78,697
6010-5051-1014	Health Insurance	\$ 68,981	\$ 102,563	\$ 131,735
6010-5051-1015	Worker's Compensation	\$ 24,018	\$ 18,833	\$ 20,663
6010-5051-1024	Additional Duty	\$ -	\$ 2,699	
6010-5051-2020	Office Supplies	\$ -	\$ -	\$ 150
6010-5051-2021	Special Departmental Expense	\$ 77,309	\$ 100,000	\$ 75,000
6010-5051-2023	Small Tools	\$ 4,707	\$ 3,000	\$ 2,000
6010-5051-2024	Uniform & Clothing Expense	\$ 5,176	\$ 3,800	\$ 4,100
6010-5051-3030	Professional Services	\$ 64,466	\$ 308,000	\$ 152,200
6010-5051-3031	Communications	\$ 12,039	\$ 10,500	\$ 15,000
6010-5051-3032	Utilities	\$ 28,149	\$ 45,000	\$ 30,000

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Wastewater Enterprise Fund

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6010-5051-3034	Rents & Leases	\$ 3,796	\$ 81,000	\$ 85,000
6010-5051-3036	Memberships & Subscriptions	\$ 226	\$ 1,000	\$ 1,000
6010-5051-3037	Travel\Conferences\Meetings	\$ -	\$ 700	\$ 1,000
6010-5051-3038	Training	\$ -	\$ 3,000	\$ 3,000
6010-5051-3090	Depreciation Expense	\$ 747,792	\$ -	\$ -
6010-5051-3096	Bad Debt Expense	\$ (5,530)	\$ -	\$ -
6010-5051-4041	Equipment Maint. Charges	\$ 298,352	\$ 327,359	\$ 383,619
6010-5051-4042	Street Maint. Charges	\$ 809	\$ -	\$ -
6010-5051-4043	Water Maint. Charges	\$ 9,503	\$ -	\$ -
6010-5051-4045	Building Maint. Charges	\$ 11,754	\$ 9,407	\$ 9,504
6010-5051-4050	Maint. District Maint. Charges	\$ 754	\$ -	\$ -
6010-5051-4087	Information Technology Charge	\$ 15,890	\$ 25,314	\$ 31,383
6010-5051-4088	Risk Management Charges	\$ 19,573	\$ 24,575	\$ 24,732
6010-5051-4089	OPEB Charges	\$ 59,324	\$ 46,227	\$ 19,227
6010-5051-6021	Machinery & Equipment	\$ -	\$ 35,000	\$ 52,000
6010-5051-9091	Intra-Governmental Transfers	\$ (27,258)	\$ -	\$ -
6010-5052-2021	Special Departmental Expense	\$ 62,333	\$ 78,000	\$ 72,000
6010-5052-3030	Professional Services	\$ 2,255,545	\$ 1,859,335	\$ 2,325,000
6010-5052-3032	Utilities	\$ 740,888	\$ 900,000	\$ 760,000
6010-5052-6021	Machinery & Equipment	\$ (1)	\$ 40,000	\$ 132,000
	Total Expenditures	\$ 9,715,493	\$ 10,646,804	\$ 10,643,495

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Sanitation Enterprise Fund

Overview

Under the direction of the Public Works Director, to assure the efficient and safe daily refuse collection by independent contractor considering the policies and priorities established by the City Council.

Objectives

- To facilitate removal of rubbish and refuse from all business and homes.
- To provide semi-annual pickup of unwanted appliances and other items at central locations.
- To keep City streets, alleys and City owned parking lots clean and free of debris and seasonal leaves.
- To provide citizen participation in regional Household Hazardous Waste collection efforts.
- To ensure local compliance with state mandated waste reduction regulations.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$3,471,362	\$3,693,000	\$3,877,850
Expenses	\$2,818,701	\$2,561,445	\$3,421,260

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Sanitation Enterprise Fund

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
6020-0000-4055	Refuse Service Charge	\$ 3,471,108	\$ 3,693,000	\$ 3,877,650
6020-0000-6001	Interest Earned	\$ 228	\$ -	\$ 200
6020-0000-6091	Other Revenue	\$ 25	\$ -	\$ -
	Total Revenue	\$ 3,471,362	\$ 3,693,000	\$ 3,877,850
6020-5059-1001	Salaries & Wages, Regular	\$ 24,718	\$ 34,269	\$ 35,982
6020-5059-1004	Overtime	\$ 35	\$ 2,000	\$ 2,000
6020-5059-1008	In-Lieu Of Insurance Benefit	\$ 1,055	\$ 1,500	\$ 1,500
6020-5059-1012	Fica/Medicare	\$ 1,758	\$ 2,889	\$ 3,020
6020-5059-1013	Retirement	\$ 1,547	\$ 2,137	\$ 2,359
6020-5059-1014	Health Insurance	\$ 6,054	\$ 9,121	\$ 9,515
6020-5059-1015	Worker's Compensation	\$ 2,997	\$ 2,426	\$ 2,846
6020-5059-2021	Special Departmental Expense	\$ 853	\$ 3,500	\$ 1,000
6020-5059-2024	Uniform & Clothing Expense	\$ 221	\$ 700	\$ 700
6020-5059-3001	City Administration Fees	\$ 333,486	\$ 302,346	\$ 302,346
6020-5059-3016	Solid Waste Collectn/Disposal	\$ 2,361,706	\$ 2,100,000	\$ 2,400,000
6020-5059-3017	Tipping Fees (County)	\$ 1,163	\$ 30,000	\$ 30,000
6020-5059-3030	Professional Services	\$ 8,707	\$ 20,000	\$ 20,000
6020-5059-3090	Depreciation Expense	\$ 4,045	\$ -	\$ -
6020-5059-3096	Bad Debt Expense	\$ (1,466)	\$ -	\$ -
6020-5059-4041	Equipment Maint. Charges	\$ 8,765	\$ 9,617	\$ 11,270
6020-5059-4042	Street Maint. Charges	\$ 39,765	\$ -	\$ -
6020-5059-4044	Parks Maint. Charges	\$ -	\$ -	\$ -
6020-5059-4045	Building Maint. Charges	\$ 1,274	\$ -	\$ -
6020-5059-4050	Maint. District Maint. Charges	\$ 3,611	\$ -	\$ -
6020-5059-4087	Information Technology Charges	\$ 3,178	\$ 1,216	\$ 1,508
6020-5059-4088	Risk Management Charges	\$ 3,778	\$ 2,536	\$ 2,615
6020-5059-4089	OPEB Charges	\$ 11,452	\$ 4,771	\$ 2,033
6020-5059-5030	Interest-Interfund Loans	\$ -	\$ 10,417	\$ 8,933
6020-5059-6021	Machinery & Equipment	\$ -	\$ 22,000	\$ 25,000
6020-9095-9042	Trn To Sewer (Loan Pymt)	\$ -	\$ -	\$ 558,633
	Total Expenditures	\$ 2,818,701	\$ 2,561,445	\$ 3,421,260

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Internal Services Fund - City Buildings and Equipment Maintenance Funds

Overview

Under the direction of the Public Works Director, to insure that all City buildings are maintained in a safe and clean manner, not only for the employees to work, but for the general public.

Objectives

- To provide high level maintenance of the City's owned and operated buildings.
- To provide high level cleaning services to all City buildings.
- To perform repairs to protect the safety of employees, the general public and the City's investment.

Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$897,171	\$855,739	\$1,070,503
Expenses - Building	\$293,003	\$410,376	\$373,199
Expenses - Equipment	\$608,434	\$741,510	\$696,681

Revenue:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
7000-0000-4081	Building Maintenance Charges	\$ 337,884	\$ 261,004	\$ 373,318
7000-0000-4082	Equipmt Maintenance Charges	\$ 541,831	\$ 594,510	\$ 696,908
7000-0000-6001	Interest Earned	\$ 256	\$ 225	\$ 500
7000-0000-6091	Other Revenue	\$ 17,200	\$ -	\$ -
	Total Revenue	\$ 897,171	\$ 855,739	\$ 1,070,726

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Internal Services Fund - City Buildings Fund

Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
7000-9090-1001	Salaries & Wages, Regular	\$ -	\$ -	\$ -
7000-9090-1002	Salaries & Wages, Parttime	\$ 27,036	\$ 41,622	\$ 43,703
7000-9090-1004	Overtime	\$ 373	\$ -	\$ -
7000-9090-1008	In-Lieu Of Insurance Benefit	\$ -	\$ -	\$ 8,564
7000-9090-1012	Fica/Medicare	\$ 1,968	\$ 3,184	\$ 3,998
7000-9090-1013	Retirement	\$ 1,690	\$ 2,596	\$ 2,865
7000-9090-1014	Health Insurance	\$ -	\$ 15,734	\$ -
7000-9090-1015	Worker's Compensation	\$ 2,922	\$ 2,428	\$ 3,421
7000-9090-2021	Special Departmental Expenses	\$ 40,394	\$ 45,000	\$ 41,000
7000-9090-2023	Small Tools	\$ 3,149	\$ 2,000	\$ 1,000
7000-9090-2024	Uniform & Clothing Expense	\$ 578	\$ 950	\$ 800
7000-9090-3030	Professional Services	\$ 57,691	\$ 71,757	\$ 85,000
7000-9090-3031	Communications	\$ 21,727	\$ 22,000	\$ 25,700
7000-9090-3032	Utilities	\$ 106,198	\$ 150,000	\$ 116,000
7000-9090-3035	Operations & Maintenance	\$ 11	\$ 8,000	\$ 3,000
7000-9090-4042	Street Maint. Charges	\$ 9,759	\$ -	\$ -
7000-9090-4043	Water Maint. Charges	\$ 309	\$ -	\$ -
7000-9090-4056	Sewer Maint. Charges	\$ 1,159	\$ -	\$ -
7000-9090-4087	Information Technology Charges	\$ 3,178	\$ 1,216	\$ 1,508
7000-9090-4088	Risk Management Charges	\$ 2,736	\$ 3,060	\$ 2,858
7000-9090-4089	OPEB Charges	\$ 2,369	\$ 10,829	\$ 3,782
7000-9090-6031	Improvements Other Than Buildings	\$ 11,031	\$ 30,000	\$ 30,000
7000-9090-9091	Intra-Governmental Transfers	\$ (1,274)	\$ -	\$ -
	Total Expenditures	\$ 293,003	\$ 410,376	\$ 373,199

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Internal Services Fund - Equipment Maintenance Fund

Overview

Under the direction of the Public Works Director, this activity maintains City vehicles and equipment to assure a safe and productive operating status; continue a timely preventative maintenance program in order to promote and enhance equipment usefulness.

Objectives

- To provide high level of maintenance to the City's owned and operated vehicles and maintenance.
- To perform repairs and preventative maintenance on City owned and operated vehicles and equipment. To protect the safety of employees and the general public.

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Equipment Maintenance Fund

Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
7000-9091-1001	Salaries & Wages, Regular	\$ 54,053	\$ 45,835	\$ 45,835
7000-9091-1002	Salaries & Wages, Parttime	\$ 25,908	\$ 26,985	\$ 25,700
7000-9091-1003	Leave Accrual Buy-Out	\$ (6,342)	\$ -	\$ -
7000-9091-1004	Overtime	\$ 1,667	\$ 2,000	\$ 2,000
7000-9091-1008	In-Lieu Of Insurance Benef	\$ 2,794	\$ 5,929	\$ 6,185
7000-9091-1012	Fica/Medicare	\$ 5,343	\$ 6,177	\$ 6,099
7000-9091-1013	Retirement	\$ 16,810	\$ 22,628	\$ 25,085
7000-9091-1014	Health Insurance	\$ 16,843	\$ 18,242	\$ 19,031
7000-9091-1015	Worker's Compensation	\$ 8,412	\$ 5,008	\$ 5,551
7000-9091-2021	Special Departmental Exper	\$ 9,847	\$ 8,500	\$ 8,000
7000-9091-2023	Small Tools	\$ 2,877	\$ 6,000	\$ 5,000
7000-9091-2024	Uniform & Clothing Expens	\$ 1,455	\$ 1,500	\$ 1,200
7000-9091-3030	Professional Services	\$ 19,887	\$ 50,000	\$ 32,500
7000-9091-3031	Communications	\$ 346	\$ 500	\$ 500
7000-9091-3032	Utilities	\$ 15,326	\$ 20,000	\$ 17,250
7000-9091-3035	Operations & Maintenance	\$ 326,395	\$ 342,000	\$ 330,000
7000-9091-3036	Memberships & Subscriptio	\$ -	\$ 250	\$ 100
7000-9091-3038	Training	\$ -	\$ 1,500	\$ 1,500
7000-9091-3090	Depreciation Expense	\$ 59,624	\$ -	\$ -
7000-9091-4042	Street Maint. Charges	\$ 86	\$ 1,500	\$ 1,500
7000-9091-4043	Water Maint. Charges	\$ -	\$ -	\$ -
7000-9091-4050	Maint. District Maint. Charg	\$ 134	\$ -	\$ -
7000-9091-4056	Sewer Maint. Charges	\$ 135	\$ -	\$ -
7000-9091-4087	Information Technology Cha	\$ 4,767	\$ 1,824	\$ 2,262
7000-9091-4088	Risk Management Charges	\$ 5,396	\$ 6,198	\$ 6,191
7000-9091-4089	OPEB Charges	\$ 36,671	\$ 21,934	\$ 8,192
7000-9091-4090	Fixed Asset Disposal	\$ -	\$ -	\$ -
7000-9091-6021	Machinery & Equipment	\$ -	\$ 147,000	\$ 147,000
	Total Expenditures	\$ 608,434	\$ 741,510	\$ 696,681

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Internal Services for Employee Benefits, Information Technology, and Risk Management

Overview

Under the direction of the City Manager to maintain internal services to plan and protect the City's long-term financial viability and budgetary structure in areas related to employee benefits, information technology and risk management.

Objectives

- To provide current and long-range planning and management of employee related benefits
- To provide current and long-range planning and management of all information technology related activities
- To provide current and long-range planning and management of risk management activities

Employee Benefits Fund Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$1,039,358	\$955,200	\$697,627
Expenses	\$830,908	\$1,055,000	\$697,128

Risk Management Fund Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$414,180	\$459,408	\$460,300
Expenses	\$371,154	\$484,208	\$856,354

Information Technology Comparative Information

	Actual FY 2014-15	Budget FY 2015-16	Proposed Budget FY 2016-17
Revenue	\$244,773	\$264,490	\$264,440
Expenses	\$316,134	\$334,490	\$327,778

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Employee Benefits Fund

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
7010-0000-4089	OPEB Charges	\$ 1,000,351	\$ 860,000	\$ 664,946
7010-0000-6001	Interest Earned	\$ 272	\$ 200	\$ 500
7010-0000-6088	Health Reimbursements	\$ 38,735	\$ 95,000	\$ 32,181
7010-0000-6091	Other Revenue	\$ -	\$ -	\$ -
	Total Revenue	\$ 1,039,358	\$ 955,200	\$ 697,627
7010-1010-1012	Fica/Medicare	\$ -	\$ -	
7010-1010-1027	Retirement Related Pay-Ou	\$ -	\$ -	
7010-1010-3030	Professional Services	\$ 8,324	\$ 137,000	\$ 20,000
7010-1010-3043	Health Insurance, Retirees	\$ 608,763	\$ 711,000	\$ 462,128
7010-1050-3046	Unemployment Insurance	\$ 41,771	\$ 30,000	\$ 40,000
7010-1050-3047	Dental Insurance	\$ 145,962	\$ 144,000	\$ 144,000
7010-1050-3048	Vision Insurance	\$ 25,964	\$ 33,000	\$ 31,000
7010-1050-3099	Miscellaneous	\$ 125	\$ -	\$ -
	Total Expenditures	\$ 830,908	\$ 1,055,000	\$ 697,128

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Risk Management Fund

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
7020-0000-4088	Risk Management Charges	\$ 413,992	\$ 459,208	\$ 460,000
7020-0000-6001	Interest Earned	\$ 188	\$ 200	\$ 300
7020-0000-6091	Other Revenue	\$ -	\$ -	\$ -
	Total Revenue	\$ 414,180	\$ 459,408	\$ 460,300
7020-1050-2021	Special Departmental Exper	\$ 189	\$ 120	\$ 200
7020-1050-3030	Professional Services	\$ 68,476	\$ 113,000	\$ 100,000
7020-1050-3040	General Administration-Ins	\$ 14,010	\$ 10,468	\$ 10,600
7020-1050-3044	Liability & Property Ins	\$ 205,842	\$ 270,313	\$ 422,124
	Workers Compensation			\$ 229,807
7020-1050-3045	Surety Bonds	\$ 100	\$ -	\$ -
7020-1050-3049	Life Insurance	\$ 13,679	\$ 14,000	\$ 15,000
7020-1050-3050	Disability Insurance	\$ 33,865	\$ 38,000	\$ 40,000
7020-1050-3051	Employee Assistance Progr	\$ 1,739	\$ 1,684	\$ 2,000
7020-1050-3054	Employment Risk Managem	\$ 29,984	\$ 36,623	\$ 36,623
7020-1050-3090	Depreciation Expense	\$ 3,269	\$ -	\$ -
	Total Expenditures	\$ 371,154	\$ 484,208	\$ 856,354

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Information Technology Fund

Revenue and Expenses:

Account Number	Description	FY 2014-15 Actuals	FY 2015-16 Budget	FY 2016-17 Budget
7030-0000-4087	Information Technology Charge	\$ 244,710	\$ 264,390	\$ 264,390
7030-0000-6001	Interest Earned	\$ 63	\$ 100	\$ 50
	Total Revenue	\$ 244,773	\$ 264,490	\$ 264,440
7030-1050-2021	Special Departmental Expenses	\$ 71,193	\$ 108,000	\$ 100,000
7030-1050-3001	City Administration Fees	\$ 25,711	\$ 27,778	\$ 27,778
7030-1050-3030	Professional Services	\$ 167,486	\$ 198,712	\$ 200,000
7030-1050-3090	Depreciation Expense	\$ 51,744	\$ -	\$ -
	Total Expenditures	\$ 316,134	\$ 334,490	\$ 327,778

Five Year Capital Improvement Program

Fiscal Years 2016-17 thru 2019-20

Description						Funding Source
	2016/17	2017/18	2018/19	2019/20	2020/21	
Gas Tax/Streets (1011)						1011 Gas Tax
Manlift Truck		30,000				1011 Gas Tax
Leaf Pickup Truck		95,000				1011 Gas Tax
Street Painting Truck	150,000					1011 Gas Tax
1 Ton Utility Cab Truck		55,000				1011 Gas Tax
Slip-In Asphalt patcher	70,000					1011 Gas Tax
Chipper Truck			40,000			1011 Gas Tax
Install Traffic Light Loop System (Shaffer/Atwater Blvd)	40,000					1011 Gas Tax
Winton Way Road Improvements	150,000	150,000	150,000	150,000	150,000	1011 Gas Tax
Fruitland Avenue Road Improvements	150,000	150,000	150,000	150,000	150,000	1011 Gas Tax
Curb, Gutter, Sidewalk Replacement	100,000	100,000				1011 Gas Tax
Hazardous tree trimming/Removal	50,000		50,000		50,000	
Gas Tax/Streets Totals	710,000	580,000	390,000	300,000	350,000	
Maintenance District						
Dump Trailer						5000's Maint Dist
Landscape & Irrigation Improvements	6,000		5,000		5,000	5000's Maint Dist
Vehicle Replacement		50,000				5000's Maint Dist
Upgrades & Improvements to Pumps/Impellers	30,000					5000's Maint Dist
Irrigation Control Boxes	5,000					5000's Maint Dist
Maintenance District Totals	41,000	50,000	5,000	0	5,000	
Water Capital						
Manlift Truck		30,000				6001 Water Capital Fund
Systems Truck			120,000			6001 Water Capital Fund
Water Meter Software upgrade	30,000					6001 Water Capital Fund
1 Ton Utility Cab Truck	52,000					6001 Water Capital Fund
Vibraplate Tamping Machine					1,000	6001 Water Capital Fund
Fire Hydrant Replacement Project		50,000		50,000	50,000	6001 Water Capital Fund
Well 20 Rehab	550,000					6001 Water Capital Fund

Description						Funding Source
	2016/17	2017/18	2018/19	2019/20	2020/21	
General Plan Update	75,000					Water, Sewer, GF Cap
Well Control Panel Upgrades	100,000		100,000		100,000	6001 Water Capital Fund
Replacement of Backflow Devices	5,000	5,000	5,000	5,000	5,000	6001 Water Capital Fund
Abandonment of Well 9	10,000					6001 Water Capital Fund
Urban Water Management Master Plan	60,000					6001 Water Capital Fund
Water Capital Totals	882,000	85,000	225,000	55,000	156,000	
Parks & Recreation						
New Booster Pump for Osborn Park	15,000					1020 Parks & Rec Fund
Miscellaneous Park and Playground Improvements	75,000		75,000		75,000	1020 Parks & Rec Fund
Wood Fiber for Playground Safety	6,000	6,000	6,000	6,000	6,000	1020 Parks & Rec Fund
Parks & Recreation Totals	96,000	6,000	81,000	6,000	81,000	
DBCP Settlement/ O&M						
General Well Rehab and Replacement Parts	100,000	100,000	100,000	100,000	100,000	6001 Water Capital Fund
Water meter installation project	100,000	100,000	100,000	100,000	100,000	6001 Water Capital Fund
Water Service Replacement	20,000	20,000	20,000	20,000	20,000	6001 Water Capital Fund
Replace/Upgrade Water Distribution Infrastructure	30,000	30,000	30,000	30,000	30,000	6001 Water Capital Fund
DBCP Settlement Totals	250,000	250,000	250,000	250,000	250,000	
Water Capital Impact Fees						
New Well at Avenue One (Well 22)	1,500,000					6001 Water Capital Fund
Water Capital Impact Fees Totals	1,500,000	0	0	0		
Sewer						
Pump Motor for Sewer Lift Station		20,000		20,000		6010 Sewer Fund
Manlift Truck		30,000				6010 Sewer Fund
1 Ton Utility Cab Truck	52,000					6010 Sewer Fund
Vibraplate Tamping Machine					1,000	6010 Sewer Fund
General Plan Update	100,000					Water, Sewer, GF Cap

Description						Funding Source
	2016/17	2017/18	2018/19	2019/20	2020/21	
Sewer Line Improvements	100,000	100,000	100,000	100,000	100,000	6010 Sewer Fund
Sewer Lift Station Improvements/Upgrades/Controls		75,000		75,000		6010 Sewer Fund
Replace Inverted Siphon Project	100,000	100,000	100,000	100,000	100,000	6010 Sewer Fund
Closing of Old WWTP	50,000					6010 Sewer Fund
Sewer Totals	402,000	325,000	200,000	295,000	201,000	
Sanitation						
Leaf Pickup Truck		95,000				Sanitation Fund
Stump Grinder		40,000				Sanitation Fund
Chipper						Sanitation Fund
Trash Truck		100,000				Sanitation Fund
Chipper Truck			40,000			Sanitation Fund
Sanitation Totals	0	235,000	40,000	0		
Internal Service						
1 Ton Utility Cab Truck	52,000					7000 Internal Service Fund
Internal Service Totals	52,000	0	0	0		
Public Works Totals	3,933,000	1,531,000	1,191,000	906,000	1,043,000	

Debt Service

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Debt Service Obligations

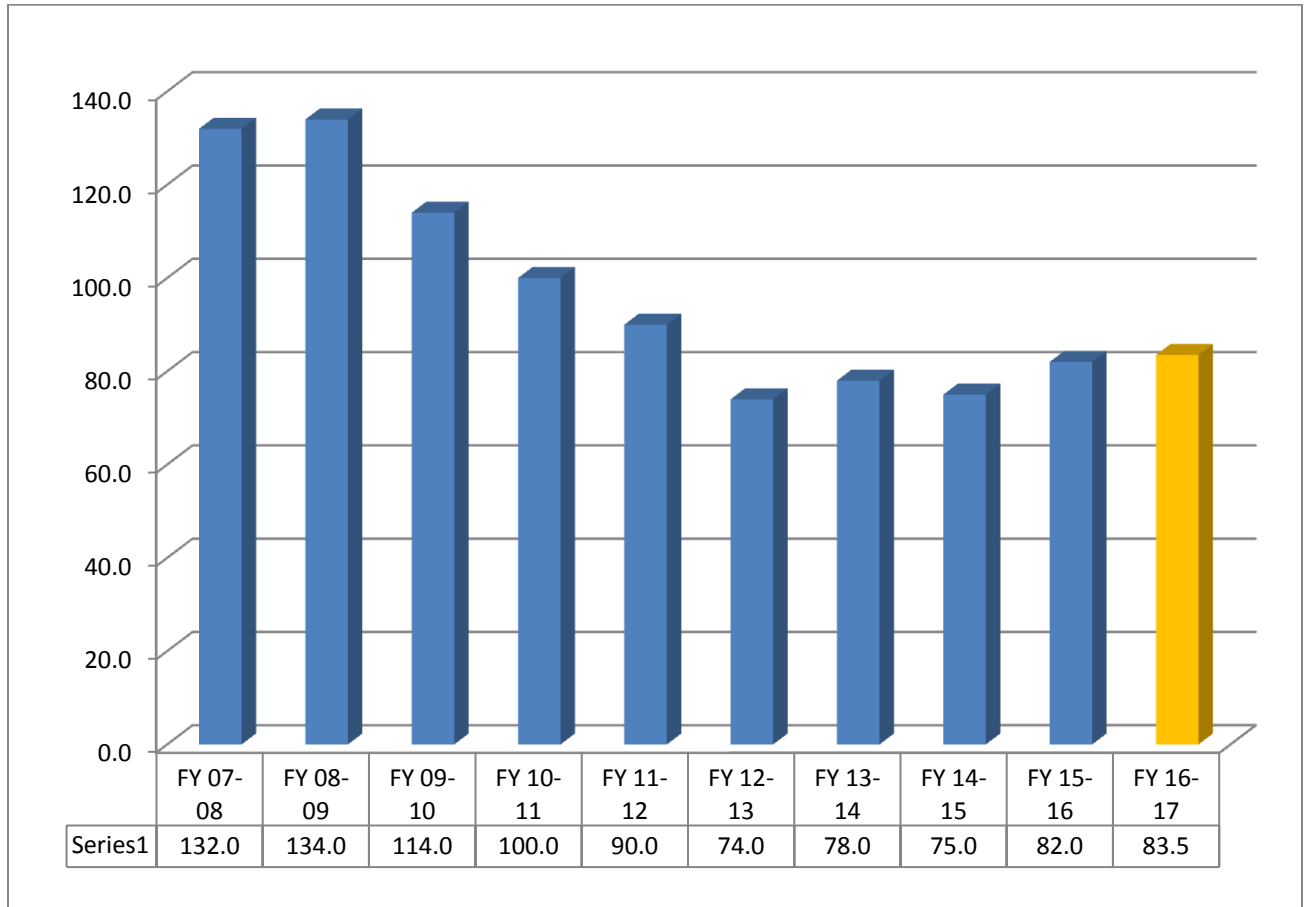
	<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
<u>Wastewater Fund</u>				
<u>2008 Wastewater Bonds</u>				
	11/1/2016	-	431,428	431,428
	5/1/2017	<u>485,000</u>	<u>431,428</u>	<u>916,428</u>
Total		485,000	862,856	1,347,856
<u>2010 Wastewater Bonds</u>				
	11/1/2016	-	1,284,515	1,284,515
	5/1/2017	<u>675,000</u>	<u>1,284,515</u>	<u>1,959,515</u>
Total		675,000	2,569,030	3,244,030
<u>2011 Wastewater Bonds</u>				
	11/1/2016	-	269,050	269,050
	5/1/2017	<u>145,000</u>	<u>269,050</u>	<u>414,050</u>
Total		145,000	538,100	683,100
<u>Tax Allocation Bonds</u>				
<u>2006 Series A</u>				
	12/1/2016	-	26,395	26,395
	6/1/2017	<u>140,000</u>	<u>26,395</u>	<u>166,395</u>
Total		140,000	52,790	192,790
<u>2007 Series A</u>				
	12/1/2016	-	118,648	118,648
	6/1/2017	<u>395,000</u>	<u>118,648</u>	<u>513,648</u>
Total		395,000	237,296	632,296
<u>2007 Series B</u>				
	12/1/2016	-	46,053	46,053
	6/1/2017	<u>115,000</u>	<u>46,053</u>	<u>161,053</u>
Total		115,000	92,105	207,105

Staffing Summary

City of Atwater
Fiscal Year 2016-17 Proposed Budget

FUNDED POSITIONS

Fiscal Years 2007-08 thru 2016-17



City of Atwater

Fiscal Year 2016-17 Proposed Budget

Budgeted Personnel Summary

		2012-13	2013-14	2014-15	2015-16	2016-17
Depart	Position	Funded	Funded	Funded	Funded	Funded
City Council						
	Mayor	0.00	0.00	0.00	0.00	0.00
	Council Members	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
City Admin						
	City Manager	1.00	1.00	1.00	1.00	1.00
		1.00	1.00	1.00	1.00	1.00
Finance						
**	Finance Director	1.00	1.00	0.00	1.00	1.00
	Finance Operations Manager	0.00	0.00	1.00	0.00	0.00
	Accounting Technician	2.00	2.00	2.00	0.00	0.00
	Account Clerk III	0.00	0.00	0.00	1.00	2.00
	Account Clerk II	2.00	2.00	1.00	0.00	0.00
	Account Clerk I	0.00	0.00	0.50	2.00	2.00
	Accountant I	1.00	1.00	1.00	1.00	0.00
		6.00	6.00	5.50	5.00	5.00
City Clerk/HR						
	City Clerk/Administrative Manager	1.00	1.00	1.00	0.00	0.00
	City Clerk/Human Resources Director	0.00	0.00	0.00	1.00	1.00
	Executive Assistant	1.00	1.00	1.00	1.00	1.00
	Payroll Technician	1.00	1.00	1.00	1.00	1.00
	Human Resources Assistant	0.00	0.50	0.50	1.00	1.00
		3.00	3.50	3.50	4.00	4.00
City Treasurer						
	Treasurer	1.00	1.00	1.00	1.00	1.00
		1.00	1.00	1.00	1.00	1.00
Police Admin						
**	Police Chief	0.00	0.00	0.00	0.00	0.00
	Police Lieutenant	1.00	1.00	1.00	1.00	1.00
	Executive Assistant	1.00	1.00	1.00	0.00	0.00
	Police Administrative Supervisor	0.00	0.00	0.00	1.00	1.00
	Police Clerk I/II	1.00	1.00	1.00	1.50	1.50
	Evidence Clerk P/T	0.00	0.00	0.00	0.50	0.50

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Budgeted Personnel Summary

		2012-13	2013-14	2014-15	2015-16	2016-17
Depart	Position	Funded	Funded	Funded	Funded	Funded
	Dispatcher I/II	5.00	5.00	5.00	5.00	5.00
	Community Services Officer 27 Hrs/Wk	1.00	1.00	0.50	0.50	0.50
	Code Enforcement Officer	0.00	0.00	1.00	0.50	1.00
		9.00	9.00	9.50	10.00	10.50
Police Field Svcs						
	Sergeant	0.00	0.00	1.00	1.00	1.00
	Police Corporal	5.00	5.00	4.00	4.00	4.00
	Patrol Officer	20.00	20.00	19.00	24.00	23.00
		25.00	25.00	24.00	29.00	28.00
Community Development						
	Community Development Director	1.00	1.00	1.00	1.00	1.00
	Executive Assistant	1.00	1.00	1.00	1.00	1.00
	Senior Planner	0.50	0.50	0.50	1.00	1.00
	Chief Building Official	1.00	1.00	1.00	1.00	1.00
	Administrative Assistant II	0.50	0.00	0.00	0.00	0.00
	Building Permit Technician	0.00	0.50	0.50	1.00	1.00
	Grants Manager	1.00	1.00	1.00	1.00	1.00
		5.00	0.00	5.00	6.00	6.00
Recreation						
	Community Services Director	1.00	1.00	1.00	0.00	0.00
	Recreation Supervisor	1.00	1.00	1.00	1.00	1.00
	Office Assistant (P/T)	0.00	0.00	0.00	0.00	0.50
	Executive Assistant	1.00	0.00	0.00	0.00	0.00
		3.00	2.00	2.00	1.00	1.50
Parks						
	Parks Maintenance Worker II	3.00	0.00	0.00	0.00	0.00
	Pubic Works Maintenance Worker	0.00	0.00	0.00	0.00	0.00
		3.00	0.00	0.00	0.00	0.00
Street Maintenance						
	Street Division Manager	1.00	0.00	0.00	0.00	0.00
	Streets and Parks Maint Worker III	0.00	2.00	2.00	1.00	1.00
	Streets and Parks Maint Worker II	1.00	4.00	3.00	4.00	4.00
	Streets and Parks Maint Worker I	0.00	0.00	0.00	1.00	1.00
		2.00	6.00	5.00	6.00	6.00

City of Atwater

Fiscal Year 2016-17 Proposed Budget

Budgeted Personnel Summary

		2012-13	2013-14	2014-15	2015-16	2016-17
Depart	Position	Funded	Funded	Funded	Funded	Funded
Water System						
	Public Works Director (Interim)	1.00	1.00	1.00	1.00	1.00
	Utility Division Manager/Chief Opera	1.00	1.00	1.00	1.00	1.00
	Civil Engineering Assistant	0.00	0.00	0.00	1.00	1.00
	Accountant II	0.00	1.00	1.00	1.00	1.00
	Executive Assistant	0.00	1.00	1.00	1.00	1.00
	Water Systems Shift Operator	1.00	1.00	1.00	1.00	1.00
	Water Systems Operators I	3.00	4.00	2.00	2.00	2.00
	Water Systems Operators II	1.00	0.00	1.00	1.00	1.00
	Water Systems Operator Trainee I	0.00	1.00	1.00	1.00	1.00
	Office Assistant	0.00	0.00	0.00	0.00	0.00
	Engineering Technician	0.00	0.50	0.50	0.00	0.00
	City Engineer	0.00	0.00	0.00	0.00	1.00
		7.00	10.50	9.50	10.00	11.00
Sewer System						
	Sewer Maintenance Worker III	0.00	1.00	1.00	1.00	1.00
	Sewer Maintenance Worker II	2.00	2.00	2.00	2.00	2.00
	Sewer Maintenance Worker I	2.00	2.00	2.00	3.00	3.00
		4.00	5.00	5.00	6.00	6.00
Sanitation						
	Street Sweeper	0.00	1.00	1.00	1.00	1.00
		0.00	1.00	1.00	1.00	1.00
Government Bdgs						
	Building Maintenance Worker I/II	0.00	1.50	1.00	1.00	1.00
		0.00	1.50	1.00	1.00	1.00
Equipment Maint						
	Mechanic II	1.00	1.00	1.00	1.00	1.00
	Mechanic I 25 Hrs/Wk	0.00	0.50	0.50	0.50	0.50
		1.00	1.00	1.50	1.50	1.50
Maintenance Districts						
	Public Works Maintenance Worker II	2.00	0.00	0.00	0.00	0.00
	Streets and Parks Maint Worker II	1.00	0.00	0.00	0.00	0.00
		3.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	74	78	75	83	83.5

Inter-Fund Transfers

City of Atwater
Fiscal Year 2016-17 Proposed Budget

Inter-Fund Transfers

<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Description</u>
Water Fund	General Fund	\$152,375	Hydrant Maintenance
Water Fund	General Fund	\$366,468	Administrative Support
Wastewater Fund	Water Fund	\$149,493	Administrative Support
Wastewater Fund	General Fund	\$400,986	Administrative Support
Sanitation Fund	Water Fund	\$57,436	Administrative Support
Sanitation Fund	General Fund	\$266,842	Administrative Support
Assessment District Fund	General Fund	\$39,798	Administrative Support
Information Technology Fund	General Fund	\$29,676	Administrative Support
Measure H Fund	General Fund	\$1,100,000	Public Safety Costs
Gas Tax Fund	General Fund	\$39,058	Administrative Support
General Fund	Capital Fund	\$39,625	Local Match
Redevelopment Obligation Retirement Fund	Successor Agency Debt Service Fund	\$1,032,192	Debt Service
General Fund	Wastewater Fund	\$197,916	Inter-Fund Loan Repayment #2
Water Fund	Wastewater Fund	\$87,785	Inter-Fund Loan Repayment #2
Sanitation Fund	Wastewater Fund	\$558,633	Inter-Fund Loan Repayment #2
Fire Facility Impact Fee	Parks and Recreation Fund	\$38,500	Inter-fund Loan Repayment Final

Appropriations Limitation Calculation

City of Atwater
Fiscal Year 2016-17 Proposed Budget

**CITY OF ATWATER
APPROPRIATIONS LIMITATION**

The appropriations limitation imposed by Proposition 4 and modified by Proposition 222 creates a restriction on the amount of revenue which can be appropriated in any fiscal year. The revenues which are subject to the limitation are those considered “proceeds of taxes.” The basis for calculating the limit began in 1978-79 and is increased each year based on population growth and inflation.

FY 2015-16 Limitation \$38,360,847

Annual Adjustment (2016-17):

Change in population = 0.41 percent

Change in per capita personal income = 3.82 percent

Population Factor Converted to a Ratio = 1.0041

Per Capita Factor Converted to a Ratio = 1.0382

Calculation of FY 2016-17 Appropriation Limitation

\$38,360,847 X 1.0041 X 1.0382 = \$39,989,519

FY 2016-17 Appropriations =	\$42,936,272
Less Funds Not Subject to Limit	
Successor Agency to Atwater Redevelopment Agency	(\$1,280,696)
Water Enterprise Fund	(\$4,354,457)
Sewer Enterprise Fund	(\$10,667,805)
Sanitation Enterprise Fund	(\$3,111,145)
Less Non-Tax Revenue	(<u>\$4,997,086</u>)
Appropriations Subject To Limitation	<u>\$18,525,083</u>

May 23, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

**2016 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
(JAG) PROGRAM APPLICATION**

RECOMMENDATION:

It is recommended that the City Council consider:

1. Opening the public hearing and taking any testimony given; and
2. Adopting Resolution No. 2890-16, authorizing submittal of an application to the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance's 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) Program; and
3. Authorizing and directing the City Manager to execute application, Grant Agreement, amendments, and all documents related to the grant, on behalf of the City, including administration, if awarded.

BACKGROUND:

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (BJA) administers a federal funding program known as the Edward Byrne Memorial Justice Assistance Grant (JAG) Program to further the mission of preventing or reducing crime and violence. Applications are limited to states and units of local governments appearing on the JAG Allocations List. The JAG program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures. It is a requirement of the program to give the public an opportunity to comment on the use of funds.

ANALYSIS:

The City receives an allocation of JAG funding based on their share of violent crime and population (weighted equally). The City's 2016 allocation is \$14,513.00 (EXHIBIT "A") (<https://www.bja.gov/Programs/JAG/jag16/16CA.pdf>) with no local match required under the JAG Program. Past awards (EXHIBIT "B") were used to purchase, patrol room computers, a UPS storage backup device for the computer server supporting the CAD and records management systems for dispatch, lidar, flares, evidence drying cabinet,

laptops, tasers and other gear to assist our Police Officers with law enforcement duties. This funding allows our Police Department to purchase equipment that would otherwise not be purchased due to budget limitations.

Staff is recommending the 2016 JAG allocation be used for the purchase of two (2) new Radar Speed Trailers. Options we will include for both portable trailers will include a Solar Power 50 Watt panel which will increase the battery charge; Violator Alert which will display a flashing "SLOW" message activated by a vehicle exceeding a speed selected; Data Acquisition Package, which will allow us to collect traffic counts which we can also utilize to collect traffic counts when conducting our DUI checkpoints; LED lighting; a Second Battery; Trailer Cover; and a Coupler Lock.

A requirement of the grant program is allow the public to comment on how the funding could be utilized and that the Governing Body be allowed to review the application (EXHIBIT "C"). A sign in sheet will be circulated during the public comment period.

FISCAL IMPACT:

This is a 100% reimbursable grant, with no local match to the City. Upon approval, sufficient funding for this project will be available in the FY 2016-17 Budget, Police Grant Fund, Bureau of Justice Assistance Grants (JAG); Account No. 1005.2024.2021.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

/s/ Frank Pietro

Frank Pietro
Police Chief

FP/lw

EXHIBIT "A"

State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
CA	SANTA CRUZ COUNTY	County	\$23,130	
CA	SANTA CRUZ CITY	Municipal	\$36,389	\$59,519
CA	SOLANO COUNTY	County	*	
CA	FAIRFIELD CITY	Municipal	\$39,243	
CA	VACAVILLE CITY	Municipal	\$19,075	
CA	VALLEJO CITY	Municipal	\$78,193	\$136,511
CA	STANISLAUS COUNTY	County	\$30,626	
CA	MODESTO CITY	Municipal	\$135,311	\$165,937
CA	SUTTER COUNTY	County	*	
CA	YUBA CITY	Municipal	\$17,181	\$17,181
CA	VENTURA COUNTY	County	\$10,645	
CA	OXNARD CITY	Municipal	\$57,038	
CA	SAN BUENAVENTURA CITY	Municipal	\$22,623	\$90,306
CA	YOLO COUNTY	County	*	
CA	WEST SACRAMENTO CITY	Municipal	\$17,527	
CA	WOODLAND CITY	Municipal	\$19,928	\$37,455
CA	ALHAMBRA CITY	Municipal	\$12,805	
CA	ARVIN CITY	Municipal	\$13,206	
CA	ATWATER CITY	Municipal	\$14,513	
CA	AZUSA CITY	Municipal	\$16,834	
CA	BAKERSFIELD CITY	Municipal	\$145,769	
CA	BALDWIN PARK CITY	Municipal	\$18,675	
CA	BELL CITY	Municipal	\$17,341	
CA	BELLFLOWER CITY	Municipal	\$23,370	
CA	BURBANK CITY	Municipal	\$15,046	
CA	CARLSBAD CITY	Municipal	\$18,408	
CA	CARSON CITY	Municipal	\$33,588	
CA	CERES CITY	Municipal	\$12,299	
CA	CHULA VISTA CITY	Municipal	\$47,700	
CA	CITRUS HEIGHTS CITY	Municipal	\$27,692	
CA	CLEARLAKE CITY	Municipal	\$10,458	
CA	CLOVIS CITY	Municipal	\$16,434	
CA	COALINGA CITY	Municipal	\$11,738	
CA	COMPTON CITY	Municipal	\$95,747	
CA	CONCORD CITY	Municipal	\$33,988	
CA	COVINA CITY	Municipal	\$10,645	
CA	CULVER CITY	Municipal	\$13,579	
CA	DALY CITY	Municipal	\$16,887	
CA	DELANO CITY	Municipal	\$21,289	
CA	DINUBA CITY	Municipal	\$15,527	
CA	DOWNEY CITY	Municipal	\$26,358	

Awards Made for City of Atwater

BJA

Number of Awards: 9

Total Amount Awarded: \$147,507.00

Award Title	Award Number	Award Amount	Solicitation Title	Location	Fiscal Year
Laptop Upgrade Project	2009-DJ-BX-1362	\$11,837.00	BJA FY 09 Edward Byrne Memorial Justice Assistance Grant Program: Local Solicitation	CA	2009
Patrol Room Computer Stations and Tactical Shield Projects	2014-DJ-BX-0137	\$11,558.00	BJA FY 14 Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local	CA	2014
Atwater Police Department Taser Project	2015-DJ-BX-0444	\$12,097.00	BJA FY 15 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation	CA	2015
FY 2011 Justice Assistance Grant Program	2011-DJ-BX-3083	\$12,008.00	FY 2011 Justice Assistance Grant Program	CA	2011
FY 2012 Justice Assistance Grant Program	2012-DJ-BX-0169	\$10,432.00	BJA FY 12 Edward Byrne Memorial Justice Assistance Grant (JAG) Program	CA	2012
Police Weapon Supplies	2010-DJ-BX-1331	\$12,889.00	FY 2010 Justice Assistance Grant Program	CA	2010
Direct Communication	2006-DJ-BX-1129	\$12,494.00	FY 2006 Edward Byrne Memorial Justice Assistance Grant (JAG) Program	CA	2006
Update Communications Project	2009-SB-B9-2618	\$48,655.00	BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation	CA	2009
Pursuit Intervention/Deterrent Program	2007-DJ-BX-0830	\$15,537.00	2007 Justice Assistance Grant Program	CA	2007

as of 06/07/2016



Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation 2016-H3515-CA-DJ


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APPLICATION FOR FEDERAL ASSISTANCE	2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION		
Legal Name City of Atwater		Organizational Unit Municipality
Address 750 Bellevue Road Atwater, California 95301-2867		Name and telephone number of the person to be contacted on matters involving this application Waterman, Lori (209) 357-6206
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 94-6002854		7. TYPE OF APPLICANT Municipal
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.738 CFDA Edward Byrne Memorial Justice Assistance TITLE: Grant Program		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Atwater Police Department Radar Speed Trailers
12. AREAS AFFECTED BY PROJECT Police Officers, Community, Children		
13. PROPOSED PROJECT Start Date: August 01, 2016 End Date: June 30, 2017		14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project CA10
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? Program has not been selected by state for review
Federal	\$14,428	
Applicant	\$0	
State	\$0	

Local	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? N
Other	\$0	
Program Income	\$0	
TOTAL	\$14,428	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

2016 JAG Project Abstract Narrative:

The City of Atwater's Police Department's project titled "**Radar Speed Trailers**" has the following goals & strategies to be used:

To increase **Traffic Enforcement** and pedestrian safety by adding two (2) **Radar Monitoring** portable speed display trailers. The portable trailers will allow our Traffic Officers to easily position and move them to neighborhoods where speeding might be an issue, such as school zones. The trailers offer a traffic counting option which will assist staff in collecting traffic counts and data as needed in high traffic areas, or when conducting specialty patrols such as DUI Checkpoints.

Atwater's strategy is to get motorists used to checking their speed and be cautious while driving in residential and school zones. The Atwater Police Department will partner with local School Districts and encourage **Public Engagement** with the goal of reducing pedestrian injuries and fatalities in School Zones, and encouraging walking and biking to and **Afterschool**, while also reducing fuel emissions.

2016 JAG Program Narrative

The **City of Atwater's** Police Department serves a community of over 28,000, covering 7 square miles located in Merced County. During recent years, staffing and equipment budgets have declined due to fiscal shortages. The Police Officers and the department is being asked to "do more with less".

With a reduction in the City's police force, due to budget constraints, our officers cannot monitor traffic speeds in all areas of the City. Purchasing the portable Radar Speed Trailers will encourage motorists to reduce their speed in residential and school zone areas. The data package will also allow our officers to collect data to use to determine specific peak times violations occur and concentrate officers in specific locations at peak times. Fitting the speed trailers with solar will allow a longer battery charge life, which will allow us to leave the trailers in specific locations for longer periods of time without towing back to the yard to re-charge the battery.

Reducing pedestrian injuries and fatalities with the use of the Radar Speed Trailers by reminding the public to check their speed and be cautious of pedestrians and bicyclists goes in line with the Police Department's mission of improving the quality of life in the City of Atwater.

2016 JAG Budget and Budget Narrative

Budget:

Equipment:

Item	Computation	Cost
650 Radar Speed Display Trailer	2 each x \$5,195.00	\$10,390.00
Violator Alert – Red LED “SLOW” Message	2 each x \$225.00	\$450.00
Data Acquisition Package	2 each x \$395.00	\$790.00
LED Trailer Lighting	2 each x \$44.95	\$89.90
Second 82.5 A/Hr AGM Battery	2 each x \$219.95	\$439.90
Solar Power: 50 Watt panel	2 each x \$629.00	\$1,258.00
Economy Trailer Cover	2 each x \$39.98	\$79.96
Coupler Lock: Reese Lock	2 each x \$35.00	\$70.00
	Sub Total:	<u>\$13,567.76</u>
	Crating:	\$330.00
	Shipping	\$530.00
	Total Project	<u>\$14,427.26</u>
	Federal Funding (JAG)	\$14,513.00
		(\$85.24)

Budget Narrative:

Total 2016 JAG Grant allocation amount is \$14,513.00. Quote for portable Radar Speed Display Trailer equipment from RU2 Systems, Inc. was obtained for Fast-650 Radar Speed Display Trailer at \$5,195.00 each unit, Violator Alert – Red LED “SLOW” message at \$225.00 each unit, Data Acquisition Package at \$395.00 each unit, LED Trailer Lighting at \$44.95 each unit, Second 82.5 A/Hr AGM Battery at \$219.95 each unit, Solar Power: 50 Watt panel at \$629.00 each unit, Economy Trailer Cover at \$39.98 each unit, and Coupler Lock at \$35.00 each unit. Crating is \$165.00 each unit, and shipping is \$265.00 each unit, bringing the grand total of purchase to \$14,427.76 to purchase two (2) Fast-650 Radar Speed Display Trailers. Project Total of \$14,427.76, total Federal Allocation is \$14,513, leaving a surplus of unused funds at \$85.24.

2016 JAG Review Narrative:

The **City of Atwater** held a public hearing to request to submit an application for a 2016 Justice Assistance Grant before the Atwater City Council on June 13, 2016. The public was notified of the public hearing before the City Council by publishing a public hearing notice in the Merced Sun Star on May 28, 2016. No comments were made by the public. The application was made available for review by the Atwater City Council at the same meeting on June 13, 2016. The City Council adopted Resolution No. 2890-16, authorizing submittal of the 2016 JAG application.

2016 JAG Applicant Disclosure of Pending Applications:

The City of Atwater EIN# 94-6002854 does not have pending applications submitted within the last 12 months for federally funded grants or sub-grants (including cooperative agreements) that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2890-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE FOR FUNDING UNDER THE 2016 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM AND AUTHORIZING EXECUTION OF ALL DOCUMENTS RELATING TO THE GRANT AND ADMINISTRATION OF GRANT FUNDS IF AWARDED

WHEREAS, The United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance has made funding available under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program to provide federal criminal justice funding to state and local jurisdictions supporting all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives; and

WHEREAS, JAG awards are based on a statutory formula; and

WHEREAS, the City of Atwater has been allocated \$14,513.00 in JAG funds for 2016; and

WHEREAS, staff has determined a need under the 2016 program identifiers, Radar Monitoring and Traffic Enforcement for the purchase of two (2) Radar Speed Trailers.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Atwater does hereby authorize the submission of a Grant Application to the Bureau of Justice Assistance 2016 Justice Assistance Grant (JAG) Program in the amount of \$14,513. The City of Atwater authorizes the City Manager to execute the Application, the Grant Agreement, and all other documents required for participation in the JAG Program, and any amendments thereto on behalf of the City of Atwater.

The foregoing resolution is hereby adopted this 13th day of June, 2016.

AYES:
NOES:
ABSENT:

APPROVED:

ATTEST:

JAMES E. PRICE, MAYOR

JEANNA DEL REAL, CMC
CITY CLERK

June 2, 2016

Honorable Mayor and Members
of the Atwater City Council

City Council Meeting
of June 13, 2016

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
ATWATER GRANTING AN EXEMPTION TO CASTLE
VISTA SENIOR COMMUNITY FROM THE WATERING
SCHEDULE SET FORTH IN SECTION 13.13.030(B) OF
THE ATWATER MUNICIPAL CODE**

RECOMMENDATION:

It is recommended that the City Council consider:

- Adopting Resolution No. 2886-16 exempting Castle Vista Senior Community from the water schedule set forth in Section 13.13.030(B) of the Atwater Municipal Code.

BACKGROUND:

At their regular meeting of June 8, 2009 City Council adopted Ordinance No. CS 906 deleting Section 13.12.085, "Water Conservation," of Chapter 13.12 "Water Services," of the Atwater Municipal Code in its entirety and amended Title 13 "Public Services," to add Chapter 13.13, "Water Conservation Program". The purpose of this Chapter was to promote the efficient use and reuse of water by all City of Atwater water service customers by requiring that all new construction projects and existing customers use water as efficiently as possible and comply with new development standards, landscape water use efficiency standards and water waste prohibition regulations. On March 1, 2014, Governor Jerry Brown proclaimed a State of Emergency for drought conditions in the State of California. On May 26, 2015, the City Council of the City of Atwater adopted Resolution No. 2823-15, which declared a local drought emergency and encouraged water conservation measures. The Council also enacted Ordinance No. CS 966 amending Chapter 13.13 of the Atwater Municipal Code to amend the City's Water Conservation Program.

Castle Vista Senior Community ("Community") is a 77 acre, 238 unit gated community with one pump that services the entire Community's watering needs. The pump requires 12 hours to complete each watering cycle and the system which runs the pump cannot be modified to run according to odd and/or even addresses. As a result, the Community is unable to comply with the current watering schedule restrictions found in Section 13.13.030(B) of the Atwater Municipal Code.

The Council has expressed an interest in granting an exemption to the Castle Vista Senior Community from the City's watering schedule as long as the Community meets a targeted 36% reduction in their water use.

FISCAL IMPACT:

None.

CONCLUSION:

This staff report is submitted for City Council consideration and possible action.

Respectfully submitted,

Brian Shaw, Water Division Manager



CITY COUNCIL OF THE CITY OF ATWATER

RESOLUTION NO. 2886-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATWATER GRANTING AN EXEMPTION TO CASTLE VISTA SENIOR COMMUNITY FROM THE WATERING SCHEDULE SET FORTH IN SECTION 13.13.030(B) OF THE ATWATER MUNICIPAL CODE

WHEREAS, at their regular meeting of June 8, 2009 City Council adopted Ordinance No. CS 906 deleting Section 13.12.085, "Water Conservation," of Chapter 13.12 "Water Services," of the Atwater Municipal Code in its entirety and amended Title 13 "Public Services," is to add Chapter 13.13, "Water Conservation Program"; and

WHEREAS, California is currently facing one of the most severe droughts on record; and

WHEREAS, on January 17, 2014, the Governor of the State of California declared a state of emergency in the State of California due to current drought conditions in the state; and

WHEREAS, on April 25, 2014, Governor Brown issued an executive order to strengthen the state's ability to manage water and habitat effectively in drought conditions and called on Californians to double their efforts to conserve water; and

WHEREAS, the State Water Resources Control Board adopted emergency regulations for urban water conservation at its meeting on July 15, 2014; and

WHEREAS, the State Water Resources Control Board adopted additional emergency regulations for urban water conservation at its meeting on March 17, 2015; and

WHEREAS, on April 1, 2015, Governor Brown signed an executive order imposing additional drought restrictions and directed the State Water Board to impose restrictions to achieve a statewide 25% reduction in potable urban water usage through February 28, 2016; and

WHEREAS, on May 26, 2015, the City Council of the City of Atwater adopted Resolution No. 2823-15, which declared a local drought emergency and encouraged water conservation measures; and

WHEREAS, on May 26, 2015, the City Council of the City of Atwater enacted Ordinance No. CS 966 amending Chapter 13.13 of the Atwater Municipal Code to amend the City's Water Conservation Program and imposing mandatory water conservation measures; and

WHEREAS, Castle Vista Senior Community ("Community") is a 77 acre, 238 unit, gated community with one pump that services the entire Community's watering needs. The pump requires 12 hours to prime and the system which runs the pump cannot be modified to run according to odd and/or even addresses. As a result, the Community is unable to comply with the current watering schedule restrictions found in Section 13.13.030(B) of the Atwater Municipal Code; and

WHEREAS, the Community is supplied with potable water from the City of Atwater; and

WHEREAS, the Community has targeted a 36% reduction in their water use.

NOW, THEREFORE, BE IT RESOLVED AND DECLARED that the City Council of the City of Atwater does hereby order that Castle Vista Senior Community is exempt from the watering schedule set forth in Section 13.13.030(B) of the Atwater Municipal Code, as long as the Community exceeds the 36% targeted reduction in their water use..

The foregoing resolution is hereby adopted this 13th day of June, 2016

AYES:

NOES:

ABSENT:

APPROVED:

JAMES E. PRICE, MAYOR

ATTEST:

JEANNA DEL REAL, CMC
CITY CLERK

CITY OF ATWATER
MAYOR AND CITY COUNCIL MEMBERS
AGENDA ITEM REQUEST FORM



Request by: James Vinevard

Request for City Council meeting of June 13, 2016

Item requested will be for: Informational/Discussion only Discussion/Action

Title of agenda item: Update on Atwater Blvd X Winton Way Project

Brief description/summary of the agenda item (as you would like it to appear on the agenda):

Please provide an update on the status of the Atwater Blvd X Winton Way Project. Please include information on what the plan (if there is one) to eliminate the differences between the two road surfaces on Winton Way and on the two different sections of Atwater Blvd (East and West of the lights). Also what is the estimated time of the three way stop sign installation?

Are supporting documents or exhibits attached? Yes No

STAFF USE ONLY

Fiscal Impact: No Prior City Council Action: Yes No

Consent item: Yes No Review complete Item approved not approved:

City Manager: [Signature]

TRACKING

Date Received by Clerk: 6/1/16 Date reviewed at Staff Meeting: 6/1/16

Department/s Assigned: COO McBride Date item routed 6/1/16

Comments: Verbal update

☐ Item set for:
☒ Administrative Action Verbal Action Taken: _____

☐ Work Session (discussion) _____ ☐ City Council (action) agenda _____

On **proposed** Agenda Date: 6/13/16

☒ Contact person notified of action or meeting date: J. Vinevard By: J. Del Real via email